



FAME Support Unit

CT04

**Synthesis of the Annual
Implementation Reports
2017**

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List of Acronyms

AIR	Annual Implementation Report
CFP	common fisheries policy
CIR	Commission Implementing Regulation
CISE	Common Information Sharing Environment
CLLD	community-led local development
CMES	Common Monitoring and Evaluation System
COM	European Commission
CPR	Common Provisions Regulation
CS	citizens' summary
DG MARE	Directorate-General for Maritime Affairs and Fisheries
EAC	<i>ex-ante</i> conditionality
EMFF	European Maritime and Fisheries Fund
EP	Evaluation Plan
ESI Funds	European Structural and Investment Funds
FAME	Fisheries and Aquaculture Monitoring and Evaluation
FCN	Fisheries Cooperation Network
FLAG	Fisheries Local Action Group
FI	financial instrument
FTE	full-time employee
IB	Intermediate Body
IMP	integrated maritime policy
LLC	landlocked countries
MA	Managing Authority
MC	Monitoring Committee
MPA	marine protected area
MS	Member State(s)
OP	operational programme
OI	output indicator
PO	Producer Organisation
RI	result indicator/s
SFC	System for Fund Management in the European Union
SME	small and medium-sized enterprise
SSCF	small-scale coastal fisheries
STECF	Scientific, Technical and Economic Committee for Fisheries
SU	Support Unit
SWOT	strengths, weaknesses, opportunities and threats
TA	Technical Assistance
TO	Thematic Objective
UP	Union Priority

Member State codes

AT	Austria
BE	Belgium
BG	Bulgaria
CY	Cyprus
CZ	Czech Republic
DE	Germany
DK	Denmark
EE	Estonia
EL	Greece
ES	Spain
FI	Finland
FR	France
HR	Croatia
HU	Hungary
IE	Ireland
IT	Italy
LT	Latvia
LV	Lithuania
MT	Malta
NL	Netherlands
PL	Poland
PT	Portugal
RO	Romania
SE	Sweden
SI	Slovenia
SK	Slovakia
UK	United Kingdom

1 Introduction

1.1 Background

The European Maritime and Fisheries Fund (EMFF) is one of five complementary European Structural and Investment Funds (ESI Funds) that aim to promote growth and jobs in Europe. The EMFF specifically supports the implementation of the EU's common fisheries policy (CFP) and the integrated maritime policy (IMP) for the period 2014-2020.

The **two basic legal acts** for the implementation of the EMFF are:

- Regulation (EU) No 1303/2013 on the European Structural and Investment Funds, often referred to as the **Common Provisions Regulation (CPR)**, and
- Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund (EMFF), often referred to as the **EMFF regulation**.

The EMFF regulation requires that each Member State prepare an operational programme (OP), which lays out how it intends to spend the EMFF money.

Article 50 of the CPR and Article 114 of the EMFF regulation require that the monitoring of operational programmes should involve the Managing Authorities (MAs) drawing up an Annual Implementation Report (AIR). The AIR should be sent to the European Commission on 31 May each year in the specified format, following approval by the OP Monitoring Committee (MC) (Article 113 of the EMFF regulation).

Article 50 of the CPR also defines that the data transmitted shall relate to values for indicators of fully implemented operations and also, where possible, have regard to the stage of implementation for selected operations.

The Commission Implementing Regulation (CIR) (EU) No 1362/2014 provides the detailed format/template for the AIRs. The AIRs submitted by the Member States (MS) should provide information that is consistent and comparable between the years of implementation as well as among Member States. The report should also allow for aggregation of data at the level of the EMFF or, where necessary, for all of the ESI Funds.

Article 53.1 of the CPR defines that the Commission has to transmit to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions a summary report in relation to ESI Funds' programmes based on the AIRs. The present synthesis also provides input to this summary report.

Article 74(4) of the CPR states that all official exchanges of information between the Member State (MS) and the Commission shall be carried out using an electronic data exchange system. In line with the regulation, the AIRs and related communications were sent through the 2014 System for Fund Management in the European Union (SFC).

1.2 Purpose and target groups

The objectives of the present AIR 2017 synthesis report are:

- to present a comprehensive summary of the progress in the implementation of the EMFF across the EU, and
- to draw conclusions for the Fisheries and Aquaculture Monitoring and Evaluation (FAME) stakeholders, which are the target group of this report (DG MARE, MAs, FAME experts, etc.).

1.3 Status quo of data in synthesis report

In 2018, Member States were required to prepare an AIR that provides information about the implementation of their OPs until the end of 2017.

In accordance with Article 50(6) of Regulation (EC) No 1303/2013, the Commission informed the Member States about the reports' admissibility. In case a report was found to be non-admissible, i.e. the elements required by the fund-specific rules, as laid down in Article 114(2) (a) of EMFF Regulation (Regulation (EC) No 508/2014) were not sufficiently listed and communicated in the report, the Commission sent an observation letter to the MS, identifying the reasons of inadmissibility and requesting the MS to make the necessary corrections to their reports.

Annual Implementation Reports are expected to be submitted by 31 May of each year. By the end of November 2018 finally all 27 AIRs were admissible but only 21 had already been accepted by the Commission. As soon as an AIR is admissible, the information provided is considered applicable for the synthesis report, thus this report contains data for all admissible AIRs as of the end of November 2018. .

1.4 Quality of the data

FAME noticed during the compilation of the present synthesis reports that reported quantitative data might contain implausible values e.g. due to currency conversion errors. It is recommended to use these numbers cautiously and critically.

1.5 Structure of the report

The current synthesis report follows the AIR structure (Commission Implementing Regulation (EU) No 1362/2014) for ease of reference and, additionally, an introduction and a conclusion.

AIR PART A

2 Overview of the implementation of the operational programmes (Article 50(2) of Regulation (EU) No 1303 /2013)

2.1 Key achievements in implementation

The OP implementation had momentum in 2017. After finalising the management and control system, the MS were ready to open calls in relation to almost all measures, although the low commitment rate shows that there is still a serious delay in the OP modification in several MS. Only 2 out of the 50 measures had not been activated in 2017:

7 Member States modified their OPs in 2017 and several more initiated OP modifications, which were only concluded in 2018.

The main developments, which were also sometimes linked to OP amendments, were as follows:

- Inclusion of new measures in the programme (AT, CY, LV);
- Exclusion of measures in order to better address the needs of the beneficiaries and to ensure the better uptake of the support (EE, IE);
- Financial reallocation;
- Target correction for output indicators;
- Finalisation of or change in the management and control system/designation procedure (BE, BG, CY, DE, DK, ES, GR, HU, HR, IT, RO, SI);
- Change or finalisation of selection criteria (GR, IT MT);
- CZ MS also reported on the first audit activities ;
- Simplification of the administrative rules in order to speed up the OP implementation (CZ, BG, FI, FR, MT, SK);
- Finalisation/update of the databases/IT or reporting systems necessary for smooth and error-free reporting (CY, DE, ES, FI, FR, GR, HU, IT, MT, UK);
- Information events and public relation activities took place in order to reach potential beneficiaries, handbooks for procedures and controls were prepared, newsletters were launched, communication strategies were reviewed (BG, CZ, DE, GR, MT, PT, SK, UK);
- Facilitator had been connected to guide potential applicants and facilitate projects (DK);
- Several MS reported that the milestones will be achieved (AT, BE, CY, CZ, FI, FR, GR);
- CZ reported that the quality of the proposals is improving, thanks to the communication strategy and the support provided to the applicants.

2.2 Principal weaknesses and main challenges in implementation

The most commonly reported weaknesses:

- The management and control system was still not fully operational in some MS in 2017;
- Delays in the set-up of the database/IT system;
- Where measures were activated and calls launched but there have been no selected operations;
- The overall delays caused by the late adoption of EU legislation and consequently the late finalisation of the national legislation and the entire implementation process.

The main challenges:

- Low interest towards certain measures from the beneficiary's side because of external reasons or administrative issues (CZ, DE, EE, FR);
- Due to the n+3 rule, several MS mentioned the risk of automatic de-commitment (BG, HU);
- Risk of achieving the milestones under certain Union Priorities (UPs) (BG, DE, EE, IE, IT, NL, PT, RO, SK);
- Evaluations confirmed the need to align some target values and the financial allocations to the activities useful for achieving the programme's objectives (EE, IT);
- PT mentioned that in order to address challenges with relation to the implementation of data collection measures, they also increased the human resources and adapted a national database for fisheries that meets the specific needs of data collection;
- The number of operations selected under the calls remains below expectations;
- The absorption rate, i.e. the expenditure declared by the beneficiary and paid by the OP, is still quite low.

External factors influencing the programme:

According to DE's report, the cod and herring stocks in the Western Baltic Sea are below safe biological limits, which means reduced quotas for these fisheries (mainly small-scale coastal fishing fleets). This can be seen as an update to the strengths, weaknesses, opportunities and threats (SWOT) analysis and strategy of the OP. This development has led to the application and implementation of operations under Article 33 (temporary cessation).

LV reported that considering the embargo on the Russian Federation and indications about the possible corrective measures in the AIR 2016, the MA submitted amendments to the OP with the aim of financial reallocation. At the same time, the proposed redistribution of funding also clarified the target values for 2023, including target values for output indicators and financial indicators.

2.3 Financial instruments

Six MS have expressed intentions to set up financial instruments (FIs) in their OPs (EE, ES, IT, LT, NL, UK).

IE reported that the Managing Authority published the report of Indecon International Economic Consultants on an *ex-ante* assessment of the case for using financial instruments under the EMFF. For the seafood sector, the report focused on capital investment in aquaculture and seafood processing. The report recommended a FI combining a partial loan guarantee and interest rate subsidies. A public consultation on the report was initiated but the process had not yet reached an outcome by the end of 2017.

EE reported that the total amount of the FI planned under the EMFF 2014-2020 is EUR 15 million, of which the EMFF 2014-2020 contribution is 75 % and the Estonian state budget contribution is 25 %. The loan disbursements at the end of 2017 were:

- Growth loan for micro and small enterprises starting or dealing with fish processing – 5 borrowers, disbursements totalled EUR 410 000;
- Long-term investment loan for enterprises starting or dealing with fish processing – 2 borrowers, disbursements totalled EUR 556 714;
- Investment loan for enterprises starting or dealing with aquaculture production – no disbursements.

ES reported that the MA is in process of constituting a FI for the fishing sector. This financial instrument is going to be articulated as a fund of funds in cooperation with financial intermediaries; loans will be granted on a medium and long-term basis to finance investment and working capital to companies operating in the sector. Financial instruments do not currently exist.

According to the FR report, financial instruments may be used for operations involving small and medium-sized enterprises (SMEs) under UPs 3, 4 and 6. However, their AIR reports that the MA had not implemented such financial instruments so far.

LT reported that the *ex-ante* evaluation of the use of financial instruments would be completed in July 2018.

UK has no plans to utilise EMFF funding towards the implementation of a FI, as communicated to the Monitoring Committee in June 2016. This was following an FI Compass event, which highlighted a significant level of complexity in developing, implementing and managing an FI.

3 Implementation of Union Priorities

3.1 Overview of the implementation of the operational programmes by Union Priority (Article 50 (2) of Regulation (EU) No 1303 /2013)

Under Section 3.1 of the AIRs, MS were requested to elaborate for each Union Priority the key developments, significant problems and steps taken to address those problems in relation to the OP implementation.

In 2017 the implementation of the EMFF has significantly picked up in comparison with the previous year. In total 17 482 operations were approved to which EUR 1.3 billion was committed from EMFF funds.

Several MS reported low levels of interest to calls under UP1, 2 and 5 due to various reasons: complexity of applications, insufficient information, need for own financial contribution or long delays in processing of applications. These MS also report that corrective measures have been implemented in order to address these issues.

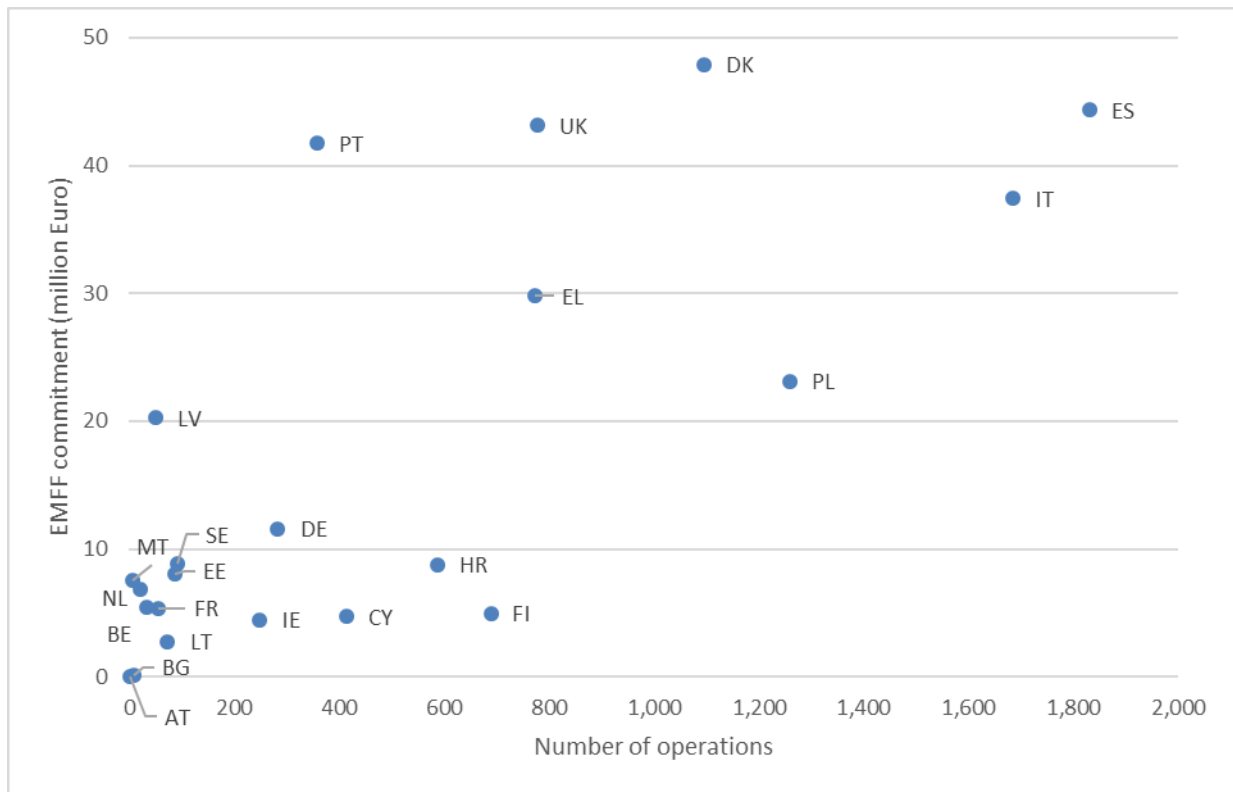
UP1

Since the beginning of the programme, a total of 10 423 operations were approved under UP1, with a total EMFF allocation of EUR 367 million. The majority of these operations (4 064) were in relation to support for temporary cessation under Article 33. Substantial use was also made of three other measures. Permanent cessation (Article 34) was approved in 1 374 cases. Protection and restoration of marine biodiversity (measures under Articles 40.1.b-g+i and 40.1.h) were also strongly supported, with a total of 1 120 and 865 operations under each measure. In financial terms, most resources were allocated to the measures under protection and restoration of marine diversity and fishing ports (Article 43.2), with approximately EUR 72 million for each of these measures. No operations have been reported under Article 29.3 (Promoting human capital) and Article 35 (mutual funds).

The MS with relatively larger EMFF budgets have also initiated the most operations, in particular ES and IT with 1 830 and 1 684 operations respectively. PL and DK have started 1 260 and 1 095 operations respectively. This means that these four MS account for more than 50 % of all the operations approved by the end of 2017. Total EMFF commitment of these four MS amounted to about EUR 150 million. Another two MS with high commitments are UK (EUR 43 million) and PT (EUR 42 million). At the other end of the spectrum, SI and RO have not initiated any operations under UP1, and in BG and MT only 8 and 6 operations respectively were approved.

With regard to energy efficiency (Article 41), 254 operations were selected with an EMFF allocation, with 203 in five MS: UK, PT, HR, FI and IE. Of these, 115 operations concerned the replacement of engines.

Figure 1: UP1 - EMFF commitment and number of operations by MS



UP2

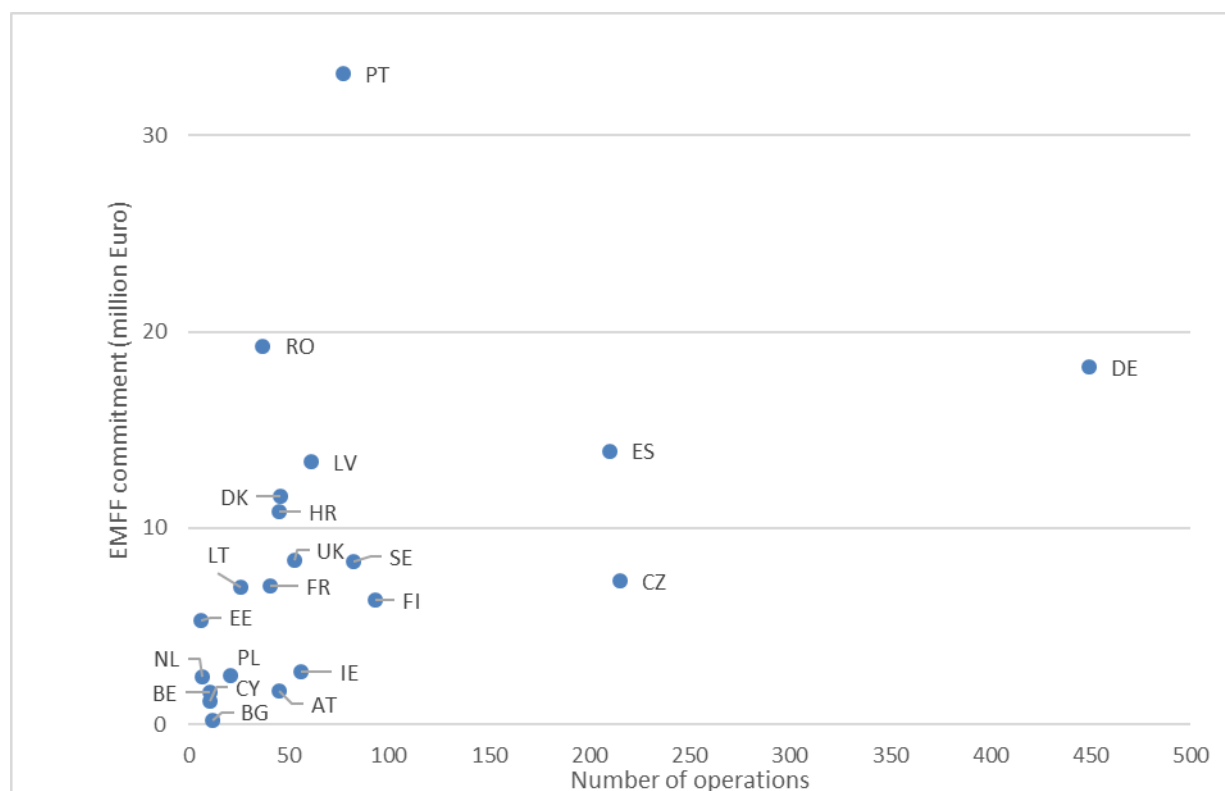
Of the 1 604 operations selected under UP2, 1 045 were under Article 48.1.a-d, f-h (Productive investments in aquaculture). The other two relatively important measures were 262 operations under Article 54 (Aquaculture providing environmental services) and 150 operations under Article 47 (Innovation).

In total EUR 182 million was allocated to operations under UP2, with about 90 % of the allocation being dedicated to the three above-mentioned measures. No operations were reported under Article 53 (Conversion to eco-management) and Article 55 (Public health measures).

The three MS with the largest number of operations are DE, CZ and ES with 449, 215 and 210 operations respectively. While these 3 MS represent 54 % of the total number of selected operations, they represent only 21 % of the EMFF allocation. Two other MS (PT, RO) have committed a substantial allocation to UP2, with EUR 33 million and EUR 19 million respectively.

Six MS (EL, HU, IT, MT, SI, SK) have not approved any operation under UP2.

Figure 2: UP 2 - EMFF commitment and number of operations by MS



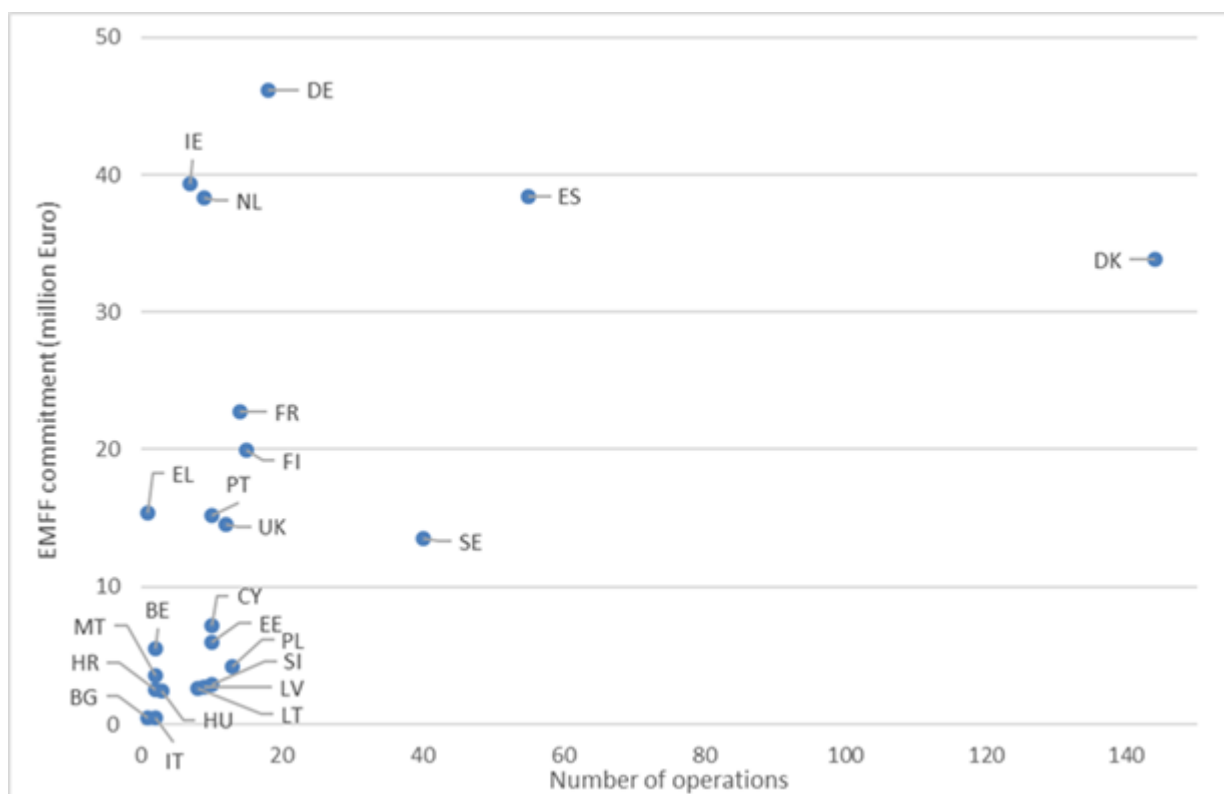
UP3

A total of 397 operations, with an EMFF allocation of EUR 338 million were reported at the end of 2017. This relatively large number of operations is due mainly to 132 operations in DK under Article 76 (Control and enforcement). In addition, ES and SE have approved 55 and 40 operations respectively. Four MS have not initiated any operations under UP3 (AT, CY, RO, SK).

About two-thirds of the allocation was committed to data collection (Article 77) and one-third to control and enforcement (Article 76).

Five MS have realised substantially higher allocation to UP3 than others: DE, DK, ES, IE, and NL. They represent about 58 % of the total commitments.

Figure 3: UP 3 - EMFF commitment and number of operations by MS

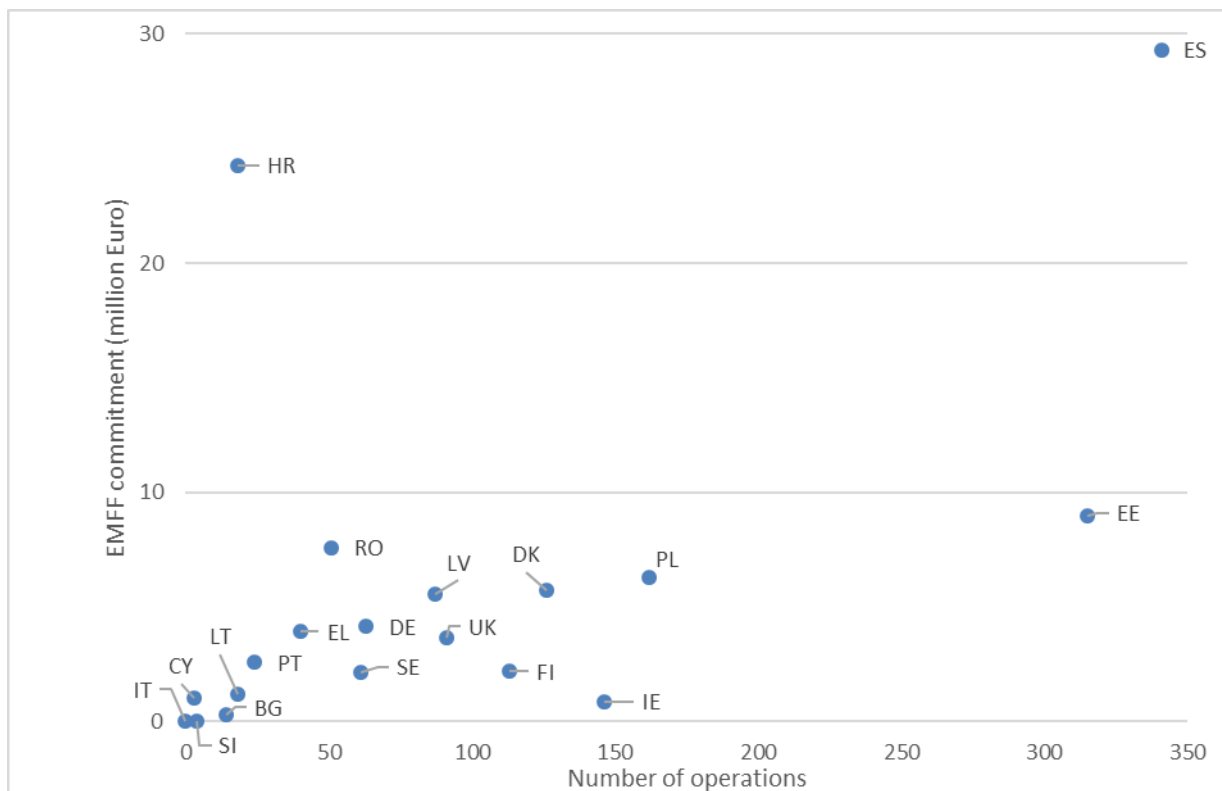


UP4

A total of 1 687 operations were approved under UP4 of which 1 484 are under Article 63 (Implementation of local development strategies). Out of a total commitment under UP4 of EUR 110 million, EUR 105 million was dedicated to Article 63.

ES and HR have committed by far the largest budgets to this end: EUR 29 million and EUR 24 million respectively. Eleven MS have not yet selected any projects under UP4.

Figure 4: UP4 - EMFF commitment and number of operations by MS



UP5

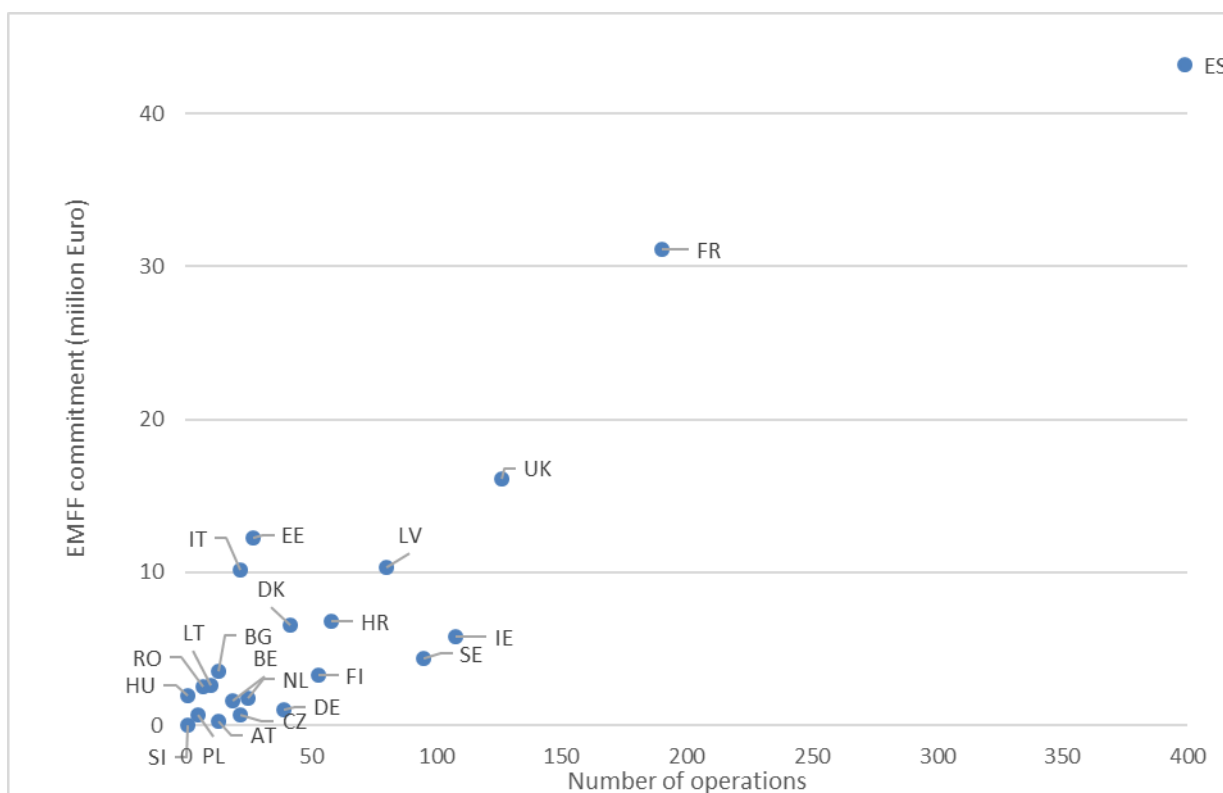
Under UP5, 23 MS selected 2 835 operations with EMFF support of EUR 229 m. Under Article 70 (Compensation regime), PT alone selected 1 428 operations and FR a further 168 operations.

A total of 1 093 operations were selected under Articles 68 (Marketing measures) and 69 (Processing of fisheries and aquaculture products), of which 375 were selected in ES, 123 in UK and 90 in IE. Most other MS selected less than 10 operations.

Information on Article 70 illustrates how differently the various MS approach their programme. While PT allocated EUR 25 m to 1 428 operations, ES allocated EUR 12 million to one single operation.

Four MS have not approved any projects under UP5 (CZ, EL, MT, SK).

Figure 5: UP5 - EMFF commitment and number of operations by MS



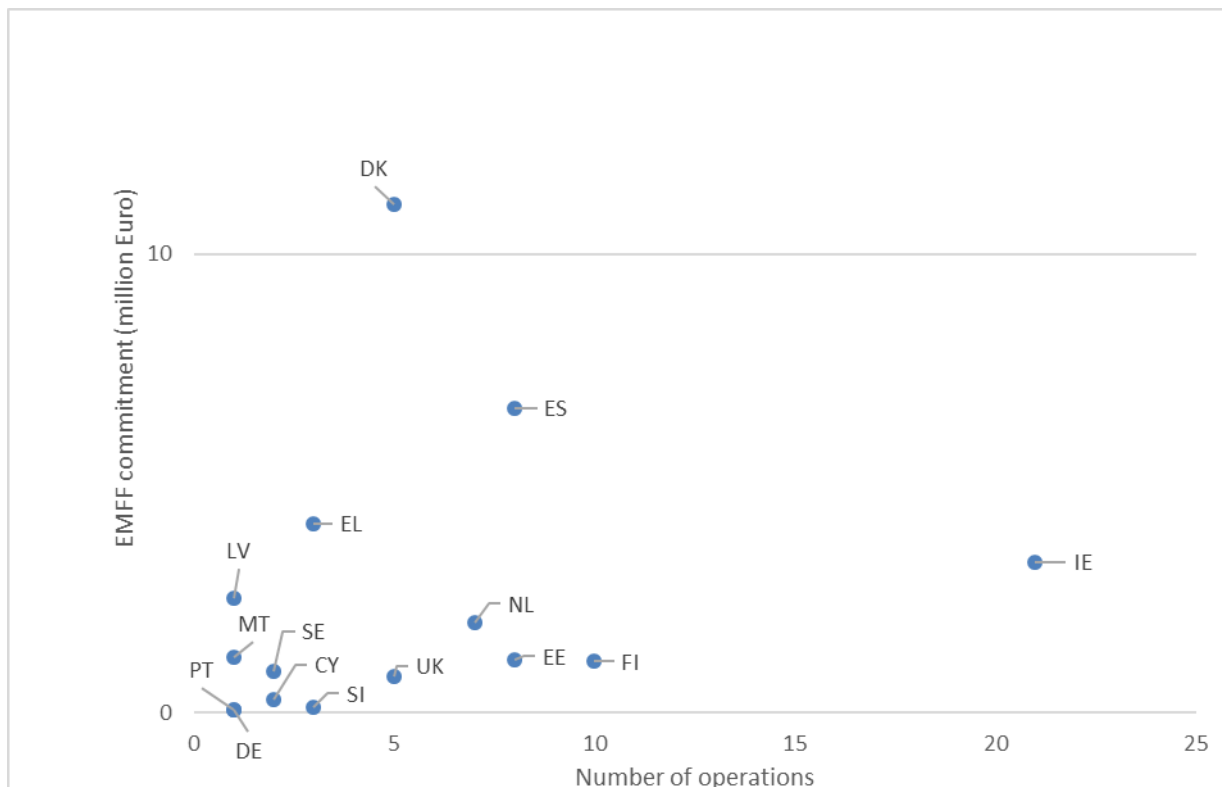
Note: PT is not presented in the figure with 1 480 operations and a EMFF allocation of EUR 62 million as it would make the left bottom corner illegible.

UP6

Of the operations selected under UP6, 78 were allocated EMFF contribution of EUR 35 million. Most of these resources (EUR 28 million) went to 56 operations under Articles 80.1.c (Improving the knowledge). The largest allocation was given by DK and ES of EUR 11 million and EUR 6 million respectively.

Apart from the landlocked countries, nine MS have not selected any operations under this UP yet (BE, BG, FR, HR, IT, LT, PL, RO, SI).

Figure 6: UP6 - EMFF commitment and number of operations by MS



3.2 Result, output and financial indicators

Annual and cumulative progress towards result indicators

By the end of 2017, 24 MSs reported values for result indicators. Values were reported for all UPs except UP6. In total, MSs reported values in relation to 33 of the 35 common result indicators (RIs) (indicators and sub-indicators). (See Annex 1)

It should be underlined that the aggregation and synthesis of data related to RI encountered several challenges due to erroneous RI values reported by several MS. Beneficiaries often applied wrong measurement units (for example, tons instead of kg, thousands instead of simple numbers). These numbers have been replicated unaltered in the AIR, so at the level of beneficiaries or the MS database the aggregated numbers in the AIR may be incorrect. Another frequent error is repeating the same RI value in relation to more than one SOs resulting, formally, in duplication or triplication of the values in the report. Some of these errors can be filtered by FAME and are indicated, where possible. However, it should be noted that the aim of the current report is to synthesise the already admitted MS AIRs.

Overview per UP:

UP1: 18 MS reported result indicator values.

The most significant changes in Result Indicator values for UP1 were;

- HR on RI 1.1 Change in value of production
- ES on RI 1.5 Change in fuel efficiency of fish capture
- ES on RI 1.3 Change in net profits
- UK on RI 1.3 Change in net profits

UP2: 17 MSs reported result indicator values.

The most significant changes in Result Indicator values for UP2 were;

- UK on RI 2.1 Change in volume of aquaculture production
- UK on RI 2.2 Change in value of aquaculture production
- UK on RI 2.3 Change in net profit
- HR on RI 2.1 Change in volume of aquaculture production
- IE on RI 2.9 Employment maintained
- HR on RI 2.2 Change in value of aquaculture production

UP3: 19 MSs reported result indicator values.

In relation to RI 3.A.1 *Number of serious infringements detected*, 11 MS reported values. BE, GR and RO all aimed at 0 infringements and reported 0 in relation to this RI. Out of the 7 MS that set targets other than 0, ES and IE set targets of 5 000 and 1 000 infringement detections as targets respectively, while all the other MS targeted lower than 100 detections. SI reported 8 serious infringements detected while its target was 4, SE reported 16 while its target was 10, and BE reported 11 while its target was 16. It is worth mentioning that ES reported 1 026 infringements in relation to the target of 5 000 detections.

In relation to RI 3.A.2 *Landings that have been subject to physical control*, 10 MS reported values. Notably, DK (31.2 % compared to the target of 10 %), BE (3.3 % compared to the target of 5 %) and LT (29 % compared to the target of 25 %) exceeded their targets.

In relation to RI 3.B.1 *Increase in the percentage of fulfilment of data call*, 11 MS reported values. Out of these, 9 MS set the target 0, i.e. no change. BE reported 80 % against its target of 5 % and HR reported 1 % against its target that is 2 %.

UP4: 5 MS reported result indicator values in 2017 (DK, EE, FI, PT, UK).

Values were reported for all RIs of UP4, i.e. 4.1 *Employment created*, 4.2 *Employment maintained*, 4.3 *Business created*.

Notable values reported include:

- RI 4.1 *Employment created* with a total of 113.7 FTE compared to a target of 4 623 FTE. The highest contribution was from UK (43.3 FTE) followed by DK (22.5 FTE) and EE (17.5 FTE);
- RI 4.2 *Employment maintained* with a total of 284.3 FTE compared to a target of 26 549 FTE. The highest contribution was from FI (131.8 FTE) followed by EE (113 FTE) and DK (39.5 FTE);
- RI 4.3 *Business created* with a total of 35 new businesses compared to a target of 828. FI created 21 and DK 6 new businesses.

UP5: 14 MS reported result indicators under UP5 in 2017.

Values were reported for all RIs under UP5, i.e. 5.1a *Change in value of first sales in producer organisations (POs)*, 5.1b *Change in volume of first sales in POs*, 5.1c *Change in value of first sales in non-POs*, 5.1d *Change in volume of first sales in non-POs*. Values were reported as follows:

- 7 MS reported values on RI 5.1.a *Change in value of first sales in POs*. BE reported it had already reached its goal with EUR 2 million.
- 4 MS reported on RI 5.1.b *Change in volume of first sales in POs*.
- 8 MS reported values in relation to RI 5.1.c *Change in value of first sales in non-POs*.
- 8 MS reported on RI 5.1.d *Change in volume of first sales in non-POs*.

UP6: No values for result indicators in UP6 were reported in 2017.

Annual and cumulative progress in output indicators

By the end of 2017, 24 MS reported a cumulative value of 7 650 completed or fully implemented operations. BG, SK and HU did not report output indicator values.

For 2014, 2 MS (IE, UK) reported 2 operations and for 2015, 9 MS (CY, DE, DK, ES, FI, IE, LT, LV, SE) reported 210 operations. This shows a significant difference to the AIR 2015 where 3 MS (LV, IE, UK) reported 21 operations for 2014, and 7 MS (CY, DK, FI, IE, LT, LV, SE) reported 142 operations for 2015. In AIR 2016, 18 MS (AT, BE, CY, DE, DK, EE, ES, FI, FR, HR, IE, IT, LT, LV, PL, PT, RO, SI) reported 3 484 completed or fully implemented operations for 2016. (See Annex 2)

An overview per UP is provided below.

UP1

Twenty MS reported output indicators in UP1. The total number of planned operations is 59 568. Overall 5 728 operations were reported under UP1 in 2017, up from 0 in 2014, 127 in 2015 and 2 296 in 2016.

The highest progress rates were reported in:

- PT: Temporary cessation of fishing activities with 692 % target achievement;
- FI: No of projects on innovation, advisory services and partnerships with scientists with 400 %;
- PL: No of projects on permanent cessation with 205 %;
- PL: No of projects on temporary cessation with 202 %;
- BE: No of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety with 200 %.

UP2

Sixteen MS reported output indicators in UP2.

Overall, 585 operations were reported under UP2 in 2016, up from 0 in 2014, 1 in 2015 and 89 in 2016. This amounts to 675 operations compared to the target of 10 700 for the entire period.

The highest progress rate was reported in

- FI: *No of projects on innovation, advisory services*: 500 % target achievement albeit with only 5 operations;
- PT: *No of projects on increasing potential of aquaculture sites and measures on public and animal health* with 4 operations and 150 %;
- CY: *No of projects on productive investments in aquaculture* with 11 operations and 122 %;
- FI: *No of projects on productive investments in aquaculture* with 542 operations and 108 %.

UP3

Twenty-three MS reported output indicators in UP3. Overall, 219 operations were reported under UP3 in 2017, up from 2 in 2014, 36 in 2015 and 65 in 2016.

UP4

Thirteen MS reported in total 219 output indicators in UP4.

The AIRs report only on operations under Article 62 *Preparatory support* and Article 64 *Cooperation activities*. Only the selection of local development strategies is reported under Article 63. FLAG local operations are not included as an indicator in the OP and are only reported in Infosys.

- Overall, 41 operations were reported under Article 62 (*No of projects on preparatory support*) in 2017 compared to 0 in 2014, 8 in 2015 and 65 in 2016. Out of the 17 MS that set targets in relation to this OI, 13 have reported values and 6 MS (IE, SI, RO, HR, SE, LT) reached their targets in 2017.
- Concerning *No of local development strategies*, MS selected 148 in 2017 compared to 0 in 2014, 28 in 2015 and 99 in 2016. This amounts to 245, compared to a total target of 276. All MS except BG and IT reached their target number.

UP5

Nineteen MS reported 1 004 output indicators in total in UP5 in 2017. The cumulative number is 1 276, while the target number is 5 950 operations, which means 22 % progress. Sixty-five producer organisations or associations of producer organisations were supported for production and marketing plans (target 256) and 514 operators benefited from compensation schemes (target 1 021).

The highest number of output indicators was reported in:

- PT: No of operators benefitting from compensation schemes with 346 operators and a target of 590;
- FR: No of operators benefitting from compensation schemes regime with 280 operators and a target of 430;
- ES: No of projects on marketing measures and storage aid with 112 operations and a target of 1 458.

At EU level, the performances were:

- Article 70 *Compensation regime* with 653 operators benefitting from compensation schemes. This equates to 64 % of the target value;
- Article 66 *Production and marketing plans* with 34 producer organisations. This equates to 13 % of the target value;
- Article 68 *Marketing measures* with 119 operations. This equates to 4.8 % of the target value.

UP6

Only 9 MS reported output indicators under UP6, 17 operations in total. Seven MS (CY, ES, FI, IE, LV, MT) reported on OI *No of projects on the protection and improvement of knowledge on marine environment* with a total 12 operations, and EL and FI reported on OI *No of projects on integrating maritime surveillance* with 5 operations.

Annual and cumulative progress in financial implementation and financial indicators

Financial implementation of the EMFF by Member States

All 27 MSs selected operations and made financial commitments until 2017.

By 31 December 2017, the total eligible expenditure of the selected operations amounted to EUR 2 381 million, from which EUR 700 million had already been declared by the beneficiaries. This means that EUR 1 328 million (23 %) was committed by the MS and EUR 396 million (7 %) was declared by the beneficiaries from the total EMFF amount. (See Annex 3)

In some of the MS, according to the reported values, an update or correction is needed in the planned EMFF allocation to certain measures or the reported values need to be corrected. In the following MS, the committed EMFF amount is higher than the EMFF allocation itself:

Table 1: MSs with the EMFF amount committed exceeding the EMFF allocation

MS	UP	Specific objective measure name	EMFF contribution	EMFF co-financing rate	Selected operations – number	Selected operations – EMFF contribution	Selected operations – EMFF budget implementation
PT	2	Article 47 Innovation	7 500 000	75 %	37	14 909 496	199 %
DK	4	Article 62.1.a Preparatory support	302 000	85 %	11	570 470	189 %
EE	6	Article 80.1.c Improving the knowledge on the state of the marine environment	150 000	75 %	8	1 167 215	778 %
UK	4	Article 62.1.a Preparatory support	140 000	75 %	7	1 299 479	928 %
DK	6	Article 80.1.c Improving the knowledge on the state of the marine environment	2 500 000	75 %	5	11 073 825	443 %
FI	1	Article 36 Support to systems of allocation of fishing opportunities	150 000	43 %	3	998 030	665 %
IE	1	Article 27 Advisory services (+ Article. 44.3 Inland fishing)	250 000	50 %	3	718 002	287 %
PT	2	Article 49 Management, relief and advisory services for aquaculture farms	1 000 000	75 %	3	3 071 422	307 %

Source: AIR 2017, FAME compilation

The largest amounts of EMFF were committed (i.e. the total amount of expenditure of selected operations) by ES (EUR 187 million, which equals 16 % of its total EMFF allocation), PT (EUR 160 m, 41 %); and DK (EUR 119 m, 58 %).

The greatest number of EMFF beneficiaries declaring expenditure was reported in ES (EUR 84 m, 7 % of its EMFF contribution), IE (EUR 38 m, 26 %), PT (EUR 35 m) and DK (EUR 33 m, 16 %).

IT and SK did not report declared expenditure from their beneficiaries for 2017.

UP1

The total amount allocated to UP1 is EUR 1 554 million. EUR 367 m. is already committed (24 % of the total EMFF) and EUR 81 m. had been declared by the beneficiaries.

Twenty-five MS planned measures and allocated support to UP1 (CZ and SK were the exceptions here). ES, IT and FR allocated the highest amounts. Twenty-two MS had selected operations by the end of 2017 (HU, RO and SI did not select any operations). The highest amounts were committed by DK (EUR 47 m), ES (EUR 44 m) and UK (EUR 43 m). The highest amounts spent are in ES (EUR 20 m), PL (EUR 13 m) and DK (EUR 10 m). MT has the highest ratio of committed EMFF money (i.e. the total amount of expenditure for selected operations) compared to the total EMFF allocation, i.e. 88 %, followed by LV 67 %, DK 65 % and UK 64 %. AT has the highest ratio of spent amount (i.e. amount declared by the beneficiaries) compared to the total allocation, i.e. 39 %, followed by CY 16 % and DK 14 %.

Under UP1, the measures with the highest EMFF allocations are the following:

- Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters (EUR 300 million);
- Article 40.1.b-g, i Protection and restoration of marine biodiversity (EUR 213 million);
- Article 34 Permanent cessation of fishing activities (EUR 171 million).

The measures with the highest committed amounts:

- Article 40.1.b-g, i Protection and restoration of marine biodiversity (EUR 72.7 m.);
- Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters (EUR 72.3 m.);
- Article 34 Permanent cessation of fishing activities (EUR 72.6 m.).

The measures with the highest amounts spent:

- Article 40.1.b-g, i Protection and restoration of marine biodiversity (EUR 18 m.);
- Article 33 Temporary cessation of fishing activities (EUR 15 m.);
- Article 34 Permanent cessation of fishing activities (EUR 12 m.)

UP2

The total amount of EMFF allocated to UP2 is EUR 1 199 m. EUR 182 m (15 % of the total) is committed and EUR 41 m (3 %) have been declared by the beneficiaries.

Under UP2, 27 MS planned measures. ES, PL and IT allocated the highest amounts. 21 MS selected operations until the end of 2017 (with the exception of IT, GR, HU, SK, SI and MT). The highest commitments were made by PT (EUR 33 m), RO (EUR 19 m) and DE (EUR 18 m). The highest ratio compared to the total EMFF allocation was committed by SE (70 %), PT (56 %) and NL (49 %).

The highest amounts were spent in RO (EUR 8.5 m), DE (EUR 5 m) and HR (EUR 4.3 m). The highest ratio in comparison to the total amount was spent in FI (22 %), IE (15 %) and AT (14 %).

Under UP2, the measures with the highest EMFF allocations are the following:

- Article 48.1.a-d, f-h Productive investments in aquaculture (EUR 534 m);
- Article 47 *Innovation* (EUR 145 million);
- Article 54 Aquaculture providing environmental services (EUR 133 m).

The measures with the highest committed amounts:

- Article 48.1.a-d, f-h Productive investments in aquaculture (EUR 95 m);
- Article 47 *Innovation* (EUR 43 m);
- Article 54 Aquaculture providing environmental services (EUR 26 m).

The measures with the highest amounts spent:

- Article 48.1.a-d, f-h *Productive investments in aquaculture* (EUR 20 m);
- Article 54 *Aquaculture providing environmental services* (EUR 15 m);
- Article 47 *Innovation* (EUR 2 m).

UP3

The total amount allocated to UP3 is EUR 1 100 million. 23 MS had selected operations by the end of 2017 (with the exception of AT, CZ, RO and SK). EUR 337 m. (31 %) was committed and EUR 137 m. (12 %) was spent.

DE has the highest amount committed (EUR 46 million), followed by IE (EUR 39 m.), ES (EUR 38 m.) and NL (EUR 38 m.). HU has the highest ratio committed (100 % of the allocated amount), followed by CY (83 %) and NL (7 %). The highest amounts were spent in IE (EUR 27 m.), ES (EUR 26 m.) and DE (EUR 20 m.). IE has also the highest ratio spent (39 %), followed by FI (38 %) and DE (35 %).

Under UP 3, there are 2 measures:

- Article 76 *Control and enforcement* with a total allocation of EUR 580 million. The amount committed in relation to this measure is EUR 101 m (18 % of the total) while EUR 20 million (6 %) has already been spent.
- Article 77 *Data collection* with a total allocation of EUR 520 million. The amount committed under this measure is EUR 236 m (45 %) and EUR 99 m (19 %) has already been spent.

UP4

The total amount allocated to UP4 is EUR 519 million by 20 MS. 18 MS selected operations until the end of 2017 (with the exception of IT and FR). The total amount committed is EUR 109 m. (21 % of the total) and the spent EMFF amount is EUR 15 m.

The highest commitments were made by ES (EUR 29 m), HR (EUR 24 m) and EE (EUR 8 m). HR has already committed 100 % of its EMFF amount allocated to this UP; the commitment is also high in DK (76 % of the total EMFF amount) and in FI (50 %). The highest amounts were spent in ES (EUR 4.8 m), EE (EUR 3.2 m) and in IE (EUR 0.8 m). IE has the greatest amount spent (15 %) in comparison to the total EMFF, followed by EE (14 %) and FI (13 %).

Under UP4, the EMFF is allocated to the three measures as follows:

- Article 63 *Implementation of local development strategies* (incl. running costs and animation). Allocation: EUR 485 million; committed: EUR 104 million; spent: EUR 12 million;
- Article 64 *Cooperation activities*. Allocation: EUR 22 million; committed: EUR 0.9 million; spent: EUR 0.4 m.);
- Article 62.1.a *Preparatory support*. Allocated: EUR 10 million; committed: EUR 4 million; spent: EUR 2 million.

UP5

The total amount allocated to UP5 is EUR 1 013 million by 27 MS. 23 MS selected operations under this UP (with the exception so far of CY, GR, MT and SK) before the end of 2017. The EMFF amount committed is EUR 229 m. (23 % of the total EMFF allocation) and the total amount spent is EUR 96 m. (10 %).

The highest commitments were made by PT (EUR 62 m), ES (EUR 43 m) and FR (EUR 31 m). The highest ratio committed is in SE (60 %), UK (59 %), FI (59 %) and PT (56 %).

The highest amount spent is in ES (EUR 24 m), PT (EUR 23 m) and FR (EUR 21 m). The highest ratio in comparison to the total EMFF amount was spent in FI (38 %), IE (24 %) and in EE (23 %).

There are 5 measures under this UP and the highest amount of EUR 476 million was allocated to Article 69 *Processing of fisheries and aquaculture products*. Also the largest amounts committed and spent are in relation to this measure – EUR 110 m and EUR 29 m respectively.

UP6

Twenty-three MS allocated a total of EUR 71 m. to UP6 measures and 15 MS had selected operations by the end of 2017. The reported committed amount is EUR 35 m (50 %) and the amount spent is EUR 2 m (4 %).

The highest commitments were made in ES (EUR 6 m), GR (EUR 4 m) and IE (EUR 3 m). ES, LV and MT have the highest ratio committed (100 %).

Six MS (ES, IE, MT, SI, FI) reported spent amounts. The highest amount spent was reported in ES (EUR 1.5 m). The highest ratio spent is in ES (30 %), MT (20 %) and IE (14 %).

TA

Technical assistance (TA) was used by 22 MS. Only 5 MS (AT, CY, FR, NL, PL) did not make any commitments in relation to TA. IR, HU and SI have already committed their total EMFF amount allocated to TA.

With regard to financial progress, the tables in **Error! Reference source not found.** provide detailed information for each MS and for all the MS combined for each UP, and for each measure in **Error! Reference source not found.**

Financial indicators

The financial indicator is the total amount of expenditure certified by the Certifying Authority in the MS, i.e. the total public amount that has already been spent on the operations by the beneficiaries and which has also been certified. The financial indicator is used for assessing the progress of the financial implementation of the OPs and the performance of the MA.

A sum of EUR 364 million has been reported for the financial indicators. This is 6 % of the total target and 24 % of the total milestone to be reached by the end of 2018. (2014: EUR 300 025; 2015: EUR 24 311 726; 2016: EUR 88 128 367 and 2017: EUR 235 732 261).

With regard to the financial indicators under UP1, 17 MS reported values and PL, DE and DK have already reached their milestones in 2017. AT (39 %), DK (27 %) and PL (26 %) reported the most significant progress towards their targets.

Under UP2, 14 MS reported values. FI has the most significant progress with 41 %, followed by BE with 29 % and LT with 25 % towards the target. With regard to the milestones, FI and CZ have already passed them.

Under UP3, 15 MS reported values. LT and FI reported the most significant progress with 49 % towards the target, followed by DE with 35 %. LT and FI have already reached their milestones.

With regard to the financial indicator under UP4, 13 MS reported values for 2016. EE and FI reported the best progress with 14 %, followed by DK with 11 % towards the target.

With regard to the financial indicator under UP5, 14 MS reported values for 2016. Again, FI reported the best progress towards the target with 46 %, followed by PT with 37 % and EE with 23 %.

With regard to the financial indicator under UP6, 2 MS reported values for 2017. MT reported 20 % while FI 0.9 % progress towards the target.

With regard to the performance framework, the tables in Annex provide information for each MS and for all the MS combined by UP on the cumulative and yearly value (i.e. OP template 7.1) in

Annex 3 Overview of output indicators by UP and MS

Cumulative 2017	Union Priority							Total
	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Fostering the implementation of the CFP	4 - Increasing employment and territorial cohesion	5 - Fostering marketing and processing	6 - Fostering the implementation of the Integrated Maritime Policy	Technical assistance	
AT	0	58	0		13			71
BE	37	13	3		21	0		74
BG	0	0	0	0	0	0		0
CY	1085	11	10	3	0	2		1111
CZ		77	0		3			80
DE	177	245	9	48	16	0		495
DK	544	11	91	21	4	0		671
EE	7	0	3	26	5	0		41
EL	772	0	1	40	0	3		816
ES	2199	65	4	83	172	1		2524
FI	1161	88	15	10	46	8		1328
FR	7	0	2	25	299	0		333
HR	1022	22	0	24	20	0		1088
HU	0	0	0		0			0
IE	322	62	7	14	99	10		514
IT	1684	0	5	0	22	0		1711
LT	95	32	8	18	10	0		163
LV	35	49	9	13	72	1		179
MT	0	0	1		0	1		2
NL	5	0	0		9	0		14
PL	1149	0	10	41	0	0		1200
PT	203	4	0	24	363	0		594
RO	0	33	0	51	7	0		91
SE	8	4	6	18	19	0		55
SI	0	0	7	8	0	1		16
SK		0	0		0			0
UK	452	27	5	21	76	0		581
Total	10964	801	196	488	1276	27		13752

4 Annex 4 Performance framework- Output indicators by UP and MS

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
AT	1.9	3	0	1	0	1	33%
AT	1.9	7	0	0	0	0	0%
AT	1.7	5	0	0	0	0	0%
AT	2.1	10	1	1	0	2	20%
AT	2.2	235	33	7	0	40	17%
AT	2.2	10	0	0	0	0	0%
AT	2.2	5	0	0	0	0	0%
AT	2.5	3	2	0	0	2	67%
AT	5.2	3	0	1	0	1	33%
AT	5.3	20	8	4	0	12	60%
AT	3.1	1	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
AT	3.2	3	0	0	0	0	0%
BG	1.9	60	0	0	0	0	0%
BG	1.9	125	0	0	0	0	0%
BG	1.5	28	0	0	0	0	0%
BG	1.4	30	0	0	0	0	0%
BG	1.4	14	0	0	0	0	0%
BG	1.6	7	0	0	0	0	0%
BG	1.6	8	0	0	0	0	0%
BG	1.3	60	0	0	0	0	0%
BG	1.3	8	0	0	0	0	0%
BG	1.3	1	0	0	0	0	0%
BG	2.1	10	0	0	0	0	0%
BG	2.2	55	0	0	0	0	0%
BG	2.2	10	0	0	0	0	0%
BG	2.2	5	0	0	0	0	0%
BG	2.5	20	0	0	0	0	0%
BG	2.3	5	0	0	0	0	0%
BG	2.3	50	0	0	0	0	0%
BG	4.2	8	0	0	0	0	0%
BG	4.1	8	0	0	0	0	0%
BG	5.1	2	0	0	0	0	0%
BG	5.2	0	0	0	0	0	0%
BG	5.2	30	0	0	0	0	0%
BG	5.3	15	0	0	0	0	0%
BG	3.1	20	0	0	0	0	0%
BG	3.2	2	0	0	0	0	0%
BG	6.1	1	0	0	0	0	0%
BG	6.2	2	0	0	0	0	0%
BG	6.2	1	0	0	0	0	0%
BE	1.1	5	1	0	0	1	20%
BE	1.9	5	0	0	0	0	0%
BE	1.9	5	10	3	0	13	260%
BE	1.4	40	1	0	0	1	3%
BE	1.4	5	3	0	0	3	60%
BE	1.6	5	0	0	0	0	0%
BE	1.6	18	9	0	0	9	50%
BE	1.7	10	5	2	0	7	70%
BE	1.8	10	0	0	0	0	0%
BE	1.3	5	4	1	0	5	100%
BE	1.3	3	0	1	0	1	33%
BE	2.1	10	8	0	0	8	80%
BE	2.2	10	2	2	0	4	40%
BE	2.5	1	1	0	0	1	100%
BE	2.5	3	0	0	0	0	0%
BE	2.3	6	0	0	0	0	0%
BE	2.3	3	0	0	0	0	0%
BE	2.4	5	0	0	0	0	0%
BE	5.1	1	2	0	0	2	200%
BE	5.2	5	0	0	0	0	0%
BE	5.2	25	5	1	0	6	24%
BE	5.3	10	12	2	0	14	140%
BE	3.1	3	1	1	0	2	67%
BE	3.2	2	1	0	0	1	50%
BE	6.2	3	0	0	0	0	0%
BE	6.2	5	0	0	0	0	0%
CZ	2.1	18	0	0	0	0	0%
CZ	2.2	415	60	0	0	60	14%
CZ	2.2	20	10	0	0	10	50%
CZ	2.5	40	0	0	0	0	0%
CZ	2.3	11	7	0	0	7	64%
CZ	5.1	1	0	0	0	0	0%
CZ	5.2	5	0	0	0	0	0%
CZ	5.3	33	3	0	0	3	9%
CZ	3.1	10	0	0	0	0	0%
CZ	3.2	2	0	0	0	0	0%
CY	1.1	5	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
CY	1.9	20	0	0	0	0	0%
CY	1.9	200	0	0	0	0	0%
CY	1.5	55	0	1	65	66	120%
CY	1.4	20	0	0	0	0	0%
CY	1.6	2	0	0	0	0	0%
CY	1.6	14	7	0	0	7	50%
CY	1.6	300	3	336	0	339	113%
CY	1.7	20	0	0	0	0	0%
CY	1.8	20	0	0	0	0	0%
CY	1.3	8	1	0	0	1	13%
CY	1.3	3	0	0	0	0	0%
CY	2.1	2	0	0	0	0	0%
CY	2.2	9	11	0	0	11	122%
CY	2.2	2	0	0	0	0	0%
CY	2.2	3	0	0	0	0	0%
CY	2.1	3	0	0	0	0	0%
CY	2.4	3	0	0	0	0	0%
CY	4.2	3	0	0	0	0	0%
CY	4.1	3	0	3	0	3	100%
CY	4.3	3	0	0	0	0	0%
CY	5.2	1	0	0	0	0	0%
CY	5.2	8	0	0	0	0	0%
CY	5.3	5	0	0	0	0	0%
CY	3.1	33	9	0	0	9	27%
CY	3.2	2	1	0	0	1	50%
CY	6.1	1	0	0	0	0	0%
CY	6.2	3	0	0	0	0	0%
CY	6.2	3	2	0	0	2	67%
DK	1.1	11	0	0	0	0	0%
DK	1.1	4	0	0	0	0	0%
DK	1.4	5	0	0	0	0	0%
DK	1.4	35	69	97	0	166	474%
DK	1.4	14	0	0	0	0	0%
DK	1.6	690	75	80	0	155	22%
DK	1.3	108	23	27	0	50	46%
DK	1.3	17	0	0	0	0	0%
DK	1.3	17	6	0	0	6	35%
DK	2.1	16	0	0	0	0	0%
DK	2.2	53	8	3	0	11	21%
DK	2.4	1	0	0	0	0	0%
DK	2.4	0	0	0	0	0	0%
DK	4.2	11	10	0	0	10	91%
DK	4.1	10	0	10	0	10	100%
DK	4.3	18	1	0	0	1	6%
DK	5.1	2	0	1	0	1	50%
DK	5.2	1	0	0	0	0	0%
DK	5.2	10	0	0	0	0	0%
DK	5.3	30	2	1	0	3	10%
DK	3.1	141	16	39	27	82	58%
DK	3.2	21	5	2	2	9	43%
DK	6.2	3	0	0	0	0	0%
EE	1.1	23	0	0	0	0	0%
EE	1.1	1	0	0	0	0	0%
EE	1.4	65	0	0	0	0	0%
EE	1.6	5	0	0	0	0	0%
EE	1.7	20	0	0	0	0	0%
EE	1.8	140	7	0	0	7	5%
EE	1.3	1	0	0	0	0	0%
EE	2.1	5	0	0	0	0	0%
EE	2.2	1	0	0	0	0	0%
EE	2.2	10	0	0	0	0	0%
EE	2.2	10	0	0	0	0	0%
EE	2.5	1	0	0	0	0	0%
EE	2.4	1	0	0	0	0	0%
EE	4.1	8	4	4	0	8	100%
EE	4.3	45	18	0	0	18	40%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
EE	5.1	4	1	0	0	1	25%
EE	5.2	15	0	0	0	0	0%
EE	5.2	10	4	3	0	7	70%
EE	5.3	65	0	0	0	0	0%
EE	3.1	12	2	0	0	2	17%
EE	3.2	3	1	0	0	1	33%
EE	6.1	2	0	0	0	0	0%
EE	6.2	5	0	0	0	0	0%
EE	6.2	2	0	0	0	0	0%
FI	1.1	1	4	0	0	4	400%
FI	1.1	2	0	0	0	0	0%
FI	1.1	1	1	0	0	1	100%
FI	1.9	10	0	1	0	1	10%
FI	1.9	20	1	0	0	1	5%
FI	1.9	20	1	1	0	2	10%
FI	1.9	50	16	13	0	29	58%
FI	1.2	3	1	2	0	3	100%
FI	1.4	50	19	1	0	20	40%
FI	1.4	1	1	0	0	1	100%
FI	1.6	3	0	0	0	0	0%
FI	1.6	5	3	0	0	3	60%
FI	1.6	800	255	208	0	463	58%
FI	1.8	75	21	10	0	31	41%
FI	1.3	100	67	34	0	101	101%
FI	1.3	25	15	10	0	25	100%
FI	2.1	1	5	1	0	6	600%
FI	2.2	50	54	24	0	78	156%
FI	2.1	7	2	3	0	5	71%
FI	2.5	10	0	1	0	1	10%
FI	2.4	5	0	0	0	0	0%
FI	2.4	5	0	0	0	0	0%
FI	2.6	50	0	0	0	0	0%
FI	4.1	8	0	1	9	10	125%
FI	5.1	1	0	0	0	0	0%
FI	5.2	1	0	0	0	0	0%
FI	5.2	5	5	0	0	5	100%
FI	5.3	50	25	16	0	41	82%
FI	3.1	15	4	10	0	14	93%
FI	3.2	2	0	1	0	1	50%
FI	6.1	10	2	0	0	2	20%
FI	6.2	10	2	0	0	2	20%
FI	6.2	25	4	0	0	4	16%
FR	1.1	50	0	0	0	0	0%
FR	1.1	25	0	0	0	0	0%
FR	1.9	25	0	0	0	0	0%
FR	1.9	12	0	0	0	0	0%
FR	1.9	400	3	0	0	3	1%
FR	1.9	390	0	0	0	0	0%
FR	1.10	130	0	0	0	0	0%
FR	1.5	120	4	0	0	4	3%
FR	1.11	1	0	0	0	0	0%
FR	1.4	40	0	0	0	0	0%
FR	1.4	415	0	0	0	0	0%
FR	1.4	50	0	0	0	0	0%
FR	1.6	80	0	0	0	0	0%
FR	1.7	310	0	0	0	0	0%
FR	1.8	1.185	0	0	0	0	0%
FR	1.3	220	0	0	0	0	0%
FR	1.3	165	0	0	0	0	0%
FR	1.3	50	0	0	0	0	0%
FR	2.1	50	0	0	0	0	0%
FR	2.2	1.040	0	0	0	0	0%
FR	2.2	520	0	0	0	0	0%
FR	2.2	160	0	0	0	0	0%
FR	2.5	155	0	0	0	0	0%
FR	2.4	123	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
FR	2.4	25	0	0	0	0	0%
FR	2.6	1	0	0	0	0	0%
FR	4.2	24	0	0	0	0	0%
FR	4.1	24	3	22	0	25	104%
FR	4.3	48	0	0	0	0	0%
FR	5.1	114	12	7	0	19	17%
FR	5.2	1	0	0	0	0	0%
FR	5.2	464	0	0	0	0	0%
FR	5.3	170	0	0	0	0	0%
FR	5.4	430	167	113	0	280	65%
FR	3.1	50	0	0	0	0	0%
FR	3.2	2	1	1	0	2	100%
FR	6.1	5	0	0	0	0	0%
FR	6.2	16	0	0	0	0	0%
FR	6.2	21	0	0	0	0	0%
DE	1.1	15	0	0	0	0	0%
DE	1.1	5	0	0	0	0	0%
DE	1.1	8	0	0	0	0	0%
DE	1.9	0	0	0	0	0	0%
DE	1.9	0	0	0	0	0	0%
DE	1.9	44	0	1	0	1	2%
DE	1.9	17	1	0	0	1	6%
DE	1.9	61	2	0	0	2	3%
DE	1.10	120	99	6	0	105	88%
DE	1.5	35	6	0	0	6	17%
DE	1.11	0	0	0	0	0	0%
DE	1.2	0	0	0	0	0	0%
DE	1.4	185	41	14	0	55	30%
DE	1.4	58	0	0	0	0	0%
DE	1.4	20	0	0	0	0	0%
DE	1.6	8	0	0	0	0	0%
DE	1.6	55	3	0	0	3	5%
DE	1.6	0	0	0	0	0	0%
DE	1.7	32	4	0	0	4	13%
DE	1.8	58	4	0	0	4	7%
DE	1.3	56	9	0	0	9	16%
DE	1.3	11	2	0	0	2	18%
DE	1.3	8	0	0	0	0	0%
DE	2.1	46	1	0	0	1	2%
DE	2.2	650	65	0	0	65	10%
DE	2.2	31	1	0	0	1	3%
DE	2.2	17	1	0	0	1	6%
DE	2.1	11	0	0	0	0	0%
DE	2.5	12	0	0	0	0	0%
DE	2.4	5	0	0	0	0	0%
DE	2.5	6	0	0	0	0	0%
DE	2.3	20	0	0	0	0	0%
DE	2.3	188	134	21	0	155	82%
DE	2.4	0	0	0	0	0	0%
DE	2.4	20	1	0	0	1	5%
DE	2.6	0	0	0	0	0	0%
DE	4.2	6	2	0	0	2	33%
DE	4.1	27	13	22	11	46	170%
DE	4.3	10	0	0	0	0	0%
DE	5.1	12	0	0	0	0	0%
DE	5.2	0	0	1	0	1	0%
DE	5.2	71	1	0	0	1	1%
DE	5.3	108	12	1	0	13	12%
DE	3.1	182	6	3	0	9	5%
DE	3.2	2	0	0	0	0	0%
DE	6.1	0	0	0	0	0	0%
DE	6.2	1	0	0	0	0	0%
DE	6.2	4	0	0	0	0	0%
EL	1.1	10	0	0	0	0	0%
EL	1.1	20	0	0	0	0	0%
EL	1.1	20	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
EL	1.9	2	0	0	0	0	0%
EL	1.9	50	0	0	0	0	0%
EL	1.9	100	0	0	0	0	0%
EL	1.9	50	0	0	0	0	0%
EL	1.9	200	0	0	0	0	0%
EL	1.10	1	0	0	0	0	0%
EL	1.5	500	766	0	0	766	153%
EL	1.11	1	0	0	0	0	0%
EL	1.4	1	0	0	0	0	0%
EL	1.4	4	0	0	0	0	0%
EL	1.4	5	0	0	0	0	0%
EL	1.6	14	2	0	0	2	14%
EL	1.7	150	0	0	0	0	0%
EL	1.8	200	0	0	0	0	0%
EL	1.3	100	0	0	0	0	0%
EL	1.3	25	4	1	0	5	20%
EL	1.3	10	0	0	0	0	0%
EL	2.1	20	0	0	0	0	0%
EL	2.2	110	0	0	0	0	0%
EL	2.2	1	0	0	0	0	0%
EL	2.1	100	0	0	0	0	0%
EL	2.5	1	0	0	0	0	0%
EL	2.4	4	0	0	0	0	0%
EL	2.5	10	0	0	0	0	0%
EL	2.3	1	0	0	0	0	0%
EL	2.3	1	0	0	0	0	0%
EL	2.4	1	0	0	0	0	0%
EL	2.4	1	0	0	0	0	0%
EL	2.6	1	0	0	0	0	0%
EL	4.2	10	7	0	0	7	70%
EL	4.1	10	0	33	0	33	330%
EL	4.3	10	0	0	0	0	0%
EL	5.1	1	0	0	0	0	0%
EL	5.2	1	0	0	0	0	0%
EL	5.2	68	0	0	0	0	0%
EL	5.3	30	0	0	0	0	0%
EL	3.1	16	0	0	0	0	0%
EL	3.2	1	0	1	0	1	100%
EL	6.1	2	3	0	0	3	150%
IE	1.1	10	12	0	0	12	120%
IE	1.1	35	2	1	0	3	9%
IE	1.1	50	0	0	0	0	0%
IE	1.9	205	2	0	0	2	1%
IE	1.9	15	1	0	0	1	7%
IE	1.9	100	16	4	0	20	20%
IE	1.5	25	0	0	0	0	0%
IE	1.11	1	0	0	0	0	0%
IE	1.4	4	0	0	0	0	0%
IE	1.4	126	23	0	0	23	18%
IE	1.4	20	3	0	0	3	15%
IE	1.6	2	1	0	0	1	50%
IE	1.6	50	66	62	0	128	256%
IE	1.7	15	20	0	0	20	133%
IE	1.8	30	0	0	0	0	0%
IE	1.3	110	28	3	0	31	28%
IE	1.3	6	0	0	0	0	0%
IE	1.3	30	3	0	0	3	10%
IE	2.1	150	10	6	0	16	11%
IE	2.2	110	19	17	0	36	33%
IE	2.1	40	4	0	0	4	10%
IE	2.5	10	0	0	0	0	0%
IE	2.4	1	0	0	0	0	0%
IE	2.5	65	0	0	0	0	0%
IE	2.3	25	0	0	0	0	0%
IE	2.4	15	0	0	0	0	0%
IE	2.4	15	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
IE	4.2	7	0	7	0	7	100%
IE	4.1	7	0	7	0	7	100%
IE	4.3	7	0	0	0	0	0%
IE	5.1	5	7	11	0	18	360%
IE	5.2	1	0	0	0	0	0%
IE	5.2	7	19	9	0	28	400%
IE	5.3	100	33	29	0	62	62%
IE	3.1	10	4	0	1	5	50%
IE	3.2	2	1	0	0	2	100%
IE	6.1	1	0	0	0	0	0%
IE	6.2	4	1	0	0	1	25%
IE	6.2	1	9	0	0	9	900%
IT	1.1	33	1	0	0	1	3%
IT	1.1	476	1	0	0	1	0%
IT	1.1	19	0	0	0	0	0%
IT	1.9	346	0	0	0	0	0%
IT	1.9	160	0	0	0	0	0%
IT	1.9	136	0	0	0	0	0%
IT	1.9	17	0	0	0	0	0%
IT	1.9	277	0	0	0	0	0%
IT	1.10	2.000	1449	0	0	1.449	72%
IT	1.5	250	230	0	0	230	92%
IT	1.11	100	0	0	0	0	0%
IT	1.2	5	2	0	0	2	40%
IT	1.4	3	0	0	0	0	0%
IT	1.4	146	0	0	0	0	0%
IT	1.4	19	0	0	0	0	0%
IT	1.6	23	1	0	0	1	4%
IT	1.6	185	0	0	0	0	0%
IT	1.6	754	0	0	0	0	0%
IT	1.7	20	0	0	0	0	0%
IT	1.8	80	0	0	0	0	0%
IT	1.3	49	0	0	0	0	0%
IT	1.3	48	0	0	0	0	0%
IT	2.1	11	0	0	0	0	0%
IT	2.2	151	0	0	0	0	0%
IT	2.2	202	0	0	0	0	0%
IT	2.2	48	0	0	0	0	0%
IT	2.1	61	0	0	0	0	0%
IT	2.5	59	0	0	0	0	0%
IT	2.4	52	0	0	0	0	0%
IT	2.5	48	0	0	0	0	0%
IT	2.3	197	0	0	0	0	0%
IT	2.3	104	0	0	0	0	0%
IT	2.4	189	0	0	0	0	0%
IT	2.4	106	0	0	0	0	0%
IT	2.6	267	0	0	0	0	0%
IT	4.2	17	0	0	0	0	0%
IT	4.1	30	0	0	0	0	0%
IT	4.3	19	0	0	0	0	0%
IT	5.1	34	0	0	0	0	0%
IT	5.2	200	0	0	0	0	0%
IT	5.2	44	22	18	0	40	91%
IT	5.3	52	0	0	0	0	0%
IT	3.1	10	0	0	0	0	0%
IT	3.2	2	2	3	0	5	250%
IT	6.1	2	0	0	0	0	0%
IT	6.2	1	0	0	0	0	0%
LV	1.1	10	1	1	0	2	20%
LV	1.9	10	1	0	0	1	10%
LV	1.5	35	0	19	0	19	54%
LV	1.4	6	1	0	0	1	17%
LV	1.4	20	0	0	0	0	0%
LV	1.3	7	6	1	0	7	100%
LV	1.3	15	4	1	0	5	33%
LV	2.1	6	1	0	0	1	17%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
LV	2.2	100	7	9	0	16	16%
LV	2.1	7	1	0	0	1	14%
LV	2.3	45	0	1	30	31	69%
LV	4.1	7	6	6	0	12	171%
LV	4.3	7	1	0	0	1	14%
LV	5.1	3	2	2	2	6	200%
LV	5.2	15	3	3	3	9	60%
LV	5.2	35	18	7	1	26	74%
LV	5.3	105	17	16	0	33	31%
LV	3.1	10	2	3	0	5	50%
LV	3.2	7	1	1	2	4	57%
LV	6.2	1	1	0	0	1	100%
LT	1.1	2	0	0	0	0	0%
LT	1.2	1	1	0	0	1	100%
LT	1.4	9	0	1	0	1	11%
LT	1.4	9	7	0	0	7	78%
LT	1.6	2	1	0	0	1	50%
LT	1.6	28	40	23	0	63	225%
LT	1.7	5	0	0	0	0	0%
LT	1.8	5	0	0	0	0	0%
LT	1.3	22	0	0	0	0	0%
LT	1.3	4	0	0	0	0	0%
LT	1.3	1	0	0	0	0	0%
LT	2.2	64	2	6	0	8	13%
LT	2.2	6	0	0	0	0	0%
LT	2.3	19	0	18	0	18	95%
LT	4.2	4	2	7	0	9	225%
LT	4.1	7	6	3	0	9	129%
LT	4.3	2	0	0	0	0	0%
LT	5.1	3	0	3	0	3	100%
LT	5.2	1	0	0	0	0	0%
LT	5.2	6	0	0	0	0	0%
LT	5.3	5	6	1	0	7	140%
LT	3.1	2	1	1	0	3	150%
LT	3.2	2	1	1	0	5	250%
LT	6.2	3	0	0	0	0	0%
HU	1.6	40	0	0	0	0	0%
HU	2.1	30	0	0	0	0	0%
HU	2.2	100	0	0	0	0	0%
HU	2.2	100	0	0	0	0	0%
HU	2.5	20	0	0	0	0	0%
HU	2.3	90	0	0	0	0	0%
HU	5.2	20	0	0	0	0	0%
HU	5.3	40	0	0	0	0	0%
HU	3.1	10	0	0	0	0	0%
HU	3.2	2	0	0	0	0	0%
MT	1.9	1	0	0	0	0	0%
MT	1.9	5	0	0	0	0	0%
MT	1.10	10	0	0	0	0	0%
MT	1.4	1	0	0	0	0	0%
MT	1.7	3	0	0	0	0	0%
MT	1.8	1	0	0	0	0	0%
MT	1.3	4	0	0	0	0	0%
MT	2.2	1	0	0	0	0	0%
MT	2.2	1	0	0	0	0	0%
MT	5.2	1	0	0	0	0	0%
MT	5.2	1	0	0	0	0	0%
MT	3.1	11	0	0	0	0	0%
MT	3.2	2	1	0	0	1	50%
MT	6.2	1	1	0	0	1	100%
NL	1.1	16	0	0	0	0	0%
NL	1.1	3	0	0	0	0	0%
NL	1.9	7	5	0	0	5	71%
NL	1.4	6	0	0	0	0	0%
NL	1.4	20	0	0	0	0	0%
NL	1.4	40	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
NL	1.3	7	0	0	0	0	0%
NL	2.1	13	0	0	0	0	0%
NL	2.2	0	0	0	0	0	0%
NL	5.1	10	9	0	0	9	90%
NL	5.2	0	0	0	0	0	0%
NL	5.2	6	0	0	0	0	0%
NL	3.1	6	0	0	0	0	0%
NL	3.2	2	0	0	0	0	0%
NL	6.2	3	0	0	0	0	0%
NL	6.2	6	0	0	0	0	0%
PL	1.1	10	0	0	0	0	0%
PL	1.9	10	0	0	0	0	0%
PL	1.9	200	0	0	0	0	0%
PL	1.9	30	0	0	0	0	0%
PL	1.10	500	1009	17	0	1.026	205%
PL	1.5	60	123	0	0	123	205%
PL	1.2	3	0	0	0	0	0%
PL	1.4	4	0	0	0	0	0%
PL	1.4	130	0	0	0	0	0%
PL	1.4	5	0	0	0	0	0%
PL	1.6	3	0	0	0	0	0%
PL	1.6	5	0	0	0	0	0%
PL	1.6	1	0	0	0	0	0%
PL	1.8	50	0	0	0	0	0%
PL	1.3	100	0	0	0	0	0%
PL	1.3	12	0	0	0	0	0%
PL	1.3	10	0	0	0	0	0%
PL	2.1	5	0	0	0	0	0%
PL	2.2	460	0	0	0	0	0%
PL	2.2	50	0	0	0	0	0%
PL	2.2	50	0	0	0	0	0%
PL	2.1	200	0	0	0	0	0%
PL	2.5	48	0	0	0	0	0%
PL	2.5	5	0	0	0	0	0%
PL	2.3	600	0	0	0	0	0%
PL	2.6	50	0	0	0	0	0%
PL	4.2	16	5	0	0	5	31%
PL	4.1	25	36	0	0	36	144%
PL	4.3	50	0	0	0	0	0%
PL	5.1	14	0	0	0	0	0%
PL	5.2	1	0	0	0	0	0%
PL	5.2	44	0	0	0	0	0%
PL	5.3	40	0	0	0	0	0%
PL	3.1	20	9	0	0	9	45%
PL	3.2	21	1	0	0	1	5%
PL	6.1	10	0	0	0	0	0%
PL	6.2	30	0	0	0	0	0%
PL	6.2	30	0	0	0	0	0%
PT	1.1	12	0	0	0	0	0%
PT	1.1	16	0	0	0	0	0%
PT	1.9	24	0	0	0	0	0%
PT	1.9	6	0	0	0	0	0%
PT	1.9	8	1	2	0	3	38%
PT	1.9	40	11	0	0	11	28%
PT	1.10	12	83	69	0	152	1267%
PT	1.5	7	0	0	0	0	0%
PT	1.4	16	0	0	0	0	0%
PT	1.6	6	0	0	0	0	0%
PT	1.6	5	1	0	0	1	20%
PT	1.6	3	0	0	0	0	0%
PT	1.7	12	8	0	0	8	67%
PT	1.8	515	19	0	0	19	4%
PT	1.3	95	1	0	0	1	1%
PT	1.3	40	2	0	0	2	5%
PT	1.3	9	0	1	0	1	11%
PT	2.1	12	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
PT	2.2	60	1	0	0	1	2%
PT	2.2	10	0	0	0	0	0%
PT	2.2	10	0	0	0	0	0%
PT	2.1	16	0	0	0	0	0%
PT	2.5	23	0	0	0	0	0%
PT	2.4	6	0	0	0	0	0%
PT	2.3	3	0	0	0	0	0%
PT	2.3	3	0	0	0	0	0%
PT	2.4	3	0	0	0	0	0%
PT	2.4	2	3	0	0	3	150%
PT	2.6	2	0	0	0	0	0%
PT	4.2	15	0	12	0	12	80%
PT	4.1	12	12	0	0	12	100%
PT	4.3	4	0	0	0	0	0%
PT	5.1	14	10	0	0	10	71%
PT	5.2	1	1	2	0	3	300%
PT	5.2	15	2	0	0	2	13%
PT	5.3	76	0	0	0	0	0%
PT	5.4	590	346	0	0	346	59%
PT	3.1	6	0	0	0	0	0%
PT	3.2	2	0	0	0	0	0%
PT	6.1	2	0	0	0	0	0%
PT	6.2	2	0	0	0	0	0%
HR	1.1	20	0	0	0	0	0%
HR	1.1	15	0	0	0	0	0%
HR	1.1	100	0	0	0	0	0%
HR	1.9	102	0	0	0	0	0%
HR	1.9	141	24	0	0	24	17%
HR	1.10	1.200	349	586	0	935	78%
HR	1.5	110	31	29	0	60	55%
HR	1.2	5	0	0	0	0	0%
HR	1.4	80	0	0	0	0	0%
HR	1.6	15	0	0	0	0	0%
HR	1.6	5	0	0	0	0	0%
HR	1.6	80	0	0	0	0	0%
HR	1.7	30	3	0	0	3	10%
HR	1.8	20	0	0	0	0	0%
HR	1.3	150	0	0	0	0	0%
HR	1.3	20	0	0	0	0	0%
HR	1.3	25	0	0	0	0	0%
HR	2.1	32	0	0	0	0	0%
HR	2.2	200	14	0	0	14	7%
HR	2.2	19	0	0	0	0	0%
HR	2.2	10	0	0	0	0	0%
HR	2.1	45	0	0	0	0	0%
HR	2.4	5	0	0	0	0	0%
HR	2.3	8	0	0	0	0	0%
HR	2.3	40	0	0	0	0	0%
HR	2.4	30	0	0	0	0	0%
HR	2.4	40	0	0	0	0	0%
HR	2.6	20	8	0	0	8	40%
HR	4.2	7	10	0	0	10	143%
HR	4.1	7	14	0	0	14	200%
HR	5.1	5	0	0	0	0	0%
HR	5.2	1	0	0	0	0	0%
HR	5.2	35	9	2	0	11	31%
HR	5.3	80	11	0	0	11	14%
HR	3.1	70	0	0	0	0	0%
HR	3.2	2	0	0	0	0	0%
HR	6.2	6	0	0	0	0	0%
HR	6.2	2	0	0	0	0	0%
RO	1.1	2	0	0	0	0	0%
RO	1.1	54	0	0	0	0	0%
RO	1.9	55	0	0	0	0	0%
RO	1.4	15	0	0	0	0	0%
RO	1.6	3	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
RO	1.8	270	0	0	0	0	0%
RO	1.3	30	0	0	0	0	0%
RO	1.3	14	0	0	0	0	0%
RO	2.1	2	0	0	0	0	0%
RO	2.2	100	11	4	0	15	15%
RO	2.2	3	0	0	0	0	0%
RO	2.2	20	1	0	0	1	5%
RO	2.1	12	0	0	0	0	0%
RO	2.4	2	0	0	0	0	0%
RO	2.3	30	0	0	0	0	0%
RO	2.3	80	21	0	0	21	26%
RO	2.4	2	0	0	0	0	0%
RO	2.6	20	0	0	0	0	0%
RO	4.2	20	0	28	0	28	140%
RO	4.1	18	23	0	0	23	128%
RO	4.3	6	0	0	0	0	0%
RO	5.1	5	0	0	0	0	0%
RO	5.2	0	0	0	0	0	0%
RO	5.2	10	0	0	0	0	0%
RO	5.3	15	6	1	0	7	47%
RO	3.1	7	0	0	0	0	0%
RO	3.2	2	0	0	0	0	0%
RO	6.1	1	0	0	0	0	0%
SI	1.9	12	0	0	0	0	0%
SI	1.10	28	0	0	0	0	0%
SI	1.4	3	0	0	0	0	0%
SI	1.6	10	0	0	0	0	0%
SI	1.3	12	0	0	0	0	0%
SI	1.3	3	0	0	0	0	0%
SI	2.1	3	0	0	0	0	0%
SI	2.2	25	0	0	0	0	0%
SI	2.2	3	0	0	0	0	0%
SI	2.5	10	0	0	0	0	0%
SI	2.4	1	0	0	0	0	0%
SI	2.3	10	0	0	0	0	0%
SI	2.3	3	0	0	0	0	0%
SI	2.4	8	0	0	0	0	0%
SI	4.2	4	0	4	0	4	100%
SI	4.1	4	0	4	0	4	100%
SI	4.3	4	0	0	0	0	0%
SI	5.2	0	0	0	0	0	0%
SI	5.2	12	0	0	0	0	0%
SI	5.3	10	0	0	0	0	0%
SI	3.1	15	5	0	0	5	33%
SI	3.2	2	1	1	0	2	100%
SI	6.1	2	1	0	0	1	50%
SI	6.2	2	0	0	0	0	0%
SI	6.2	3	0	0	0	0	0%
SK	2.2	60	0	0	0	0	0%
SK	2.2	5	0	0	0	0	0%
SK	5.2	5	0	0	0	0	0%
SK	5.3	20	0	0	0	0	0%
SK	3.1	2	0	0	0	0	0%
SK	3.2	2	0	0	0	0	0%
ES	1.1	20	0	4	0	4	20%
ES	1.1	10	0	2	0	2	20%
ES	1.1	3	0	2	0	2	67%
ES	1.9	67	1	185	0	186	278%
ES	1.9	1	0	0	0	0	0%
ES	1.9	56	0	0	0	0	0%
ES	1.9	35	0	1	0	1	3%
ES	1.9	2.570	0	53	0	53	2%
ES	1.10	34.007	72	812	0	884	3%
ES	1.5	250	0	0	0	0	0%
ES	1.11	2	0	0	0	0	0%
ES	1.2	9	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
ES	1.4	6	0	13	0	13	217%
ES	1.4	160	1	5	0	6	4%
ES	1.4	20	0	3	0	3	15%
ES	1.6	10	0	69	0	69	690%
ES	1.6	42	11	57	59	130	310%
ES	1.7	57	0	1	0	1	2%
ES	1.8	244	0	1	0	1	0%
ES	1.3	138	3	9	0	12	9%
ES	1.3	267	8	19	2	29	11%
ES	1.3	7	0	2	0	2	29%
ES	2.1	35	1	3	0	4	11%
ES	2.2	650	43	4	0	47	7%
ES	2.2	90	0	0	0	0	0%
ES	2.2	30	0	0	0	0	0%
ES	2.1	10	0	1	0	1	10%
ES	2.5	29	0	7	0	7	24%
ES	2.4	12	0	1	0	1	8%
ES	2.5	9	0	0	0	0	0%
ES	2.3	10	0	0	0	0	0%
ES	2.3	8	0	0	0	0	0%
ES	2.4	2	0	0	0	0	0%
ES	2.4	10	0	2	0	2	20%
ES	2.6	2	0	0	0	0	0%
ES	4.2	36	3	7	14	24	67%
ES	4.1	32	12	29	0	41	128%
ES	4.3	7	10	8	0	18	257%
ES	5.1	1	8	1	0	9	900%
ES	5.2	1	0	0	0	0	0%
ES	5.2	1.458	112	91	1	204	14%
ES	5.3	688	8	12	30	50	7%
ES	5.4	1	1	0	0	1	100%
ES	3.1	2	0	0	0	1	50%
ES	3.2	2	1	0	0	3	150%
ES	6.1	1	0	0	0	0	0%
ES	6.2	0	0	0	0	0	0%
ES	6.2	2	1	2	2	8	400%
SE	1.1	2	0	0	0	0	0%
SE	1.1	2	0	0	0	0	0%
SE	1.9	70	0	0	0	0	0%
SE	1.9	15	0	0	0	0	0%
SE	1.2	4	0	0	0	0	0%
SE	1.4	9	0	0	0	0	0%
SE	1.4	126	6	0	0	6	5%
SE	1.4	30	0	0	0	0	0%
SE	1.6	19	2	0	0	2	11%
SE	1.6	21	0	0	0	0	0%
SE	1.3	50	0	0	0	0	0%
SE	1.3	16	0	0	0	0	0%
SE	1.3	16	0	0	0	0	0%
SE	2.1	7	0	0	0	0	0%
SE	2.2	27	3	0	0	3	11%
SE	2.2	27	0	0	0	0	0%
SE	2.5	57	0	0	0	0	0%
SE	2.4	10	0	0	0	0	0%
SE	2.5	22	1	0	0	1	5%
SE	2.4	7	0	0	0	0	0%
SE	4.2	4	0	0	8	8	200%
SE	4.1	10	0	0	10	10	100%
SE	4.3	11	0	0	0	0	0%
SE	5.1	10	12	0	0	12	120%
SE	5.2	0	0	0	0	0	0%
SE	5.2	50	5	0	0	5	10%
SE	5.3	59	2	0	0	2	3%
SE	3.1	450	5	0	0	5	1%
SE	3.2	35	1	0	0	1	3%
SE	6.2	14	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
SE	6.2	4	0	0	0	0	0%
UK	1.1	26	2	0	0	2	8%
UK	1.1	59	3	0	0	3	5%
UK	1.1	42	1	0	0	1	2%
UK	1.9	28	8	0	0	8	29%
UK	1.9	4	0	0	0	0	0%
UK	1.9	66	0	0	0	0	0%
UK	1.9	36	6	0	0	6	17%
UK	1.9	124	157	0	0	157	127%
UK	1.2	11	0	0	0	0	0%
UK	1.4	49	4	0	0	4	8%
UK	1.4	85	96	0	0	96	113%
UK	1.4	38	3	0	0	3	8%
UK	1.6	5	1	0	0	1	20%
UK	1.6	51	6	0	0	6	12%
UK	1.7	76	35	0	0	35	46%
UK	1.8	70	10	0	0	10	14%
UK	1.3	81	87	0	0	87	107%
UK	1.3	25	30	0	0	30	120%
UK	1.3	25	3	0	0	3	12%
UK	2.1	20	1	0	0	1	5%
UK	2.2	81	25	0	0	25	31%
UK	2.2	27	0	0	0	0	0%
UK	2.2	7	0	0	0	0	0%
UK	2.1	29	1	0	0	1	3%
UK	2.5	18	0	0	0	0	0%
UK	2.4	7	0	0	0	0	0%
UK	2.5	2	0	0	0	0	0%
UK	2.3	7	0	0	0	0	0%
UK	2.4	2	0	0	0	0	0%
UK	4.2	7	2	0	0	2	29%
UK	4.1	19	19	0	0	19	100%
UK	4.3	14	0	0	0	0	0%
UK	5.1	14	2	0	0	2	14%
UK	5.2	1	0	0	0	0	0%
UK	5.2	30	9	0	0	9	30%
UK	5.3	122	65	0	0	65	53%
UK	3.1	6	1	0	0	1	17%
UK	3.2	2	3	0	0	4	200%
UK	6.2	12	0	0	0	0	0%
UK	6.2	14	0	0	0	0	0%

Annex 5 Performance framework - Financial indicators by UP and MS'

Costs of operations implemented outside the programme area

So far, ES, IT and IE reported costs of operations implemented outside the programme area (Article 70 of 1303/2013) under UP5 and EE under UP4. The reported amount is EUR 5.2 million in total.

4.1 Overview of the contribution of the EMFF to the achievement of the objectives of the common fisheries policy and the integrated maritime policy

The table below lists the measures and their EMFF allocations that contribute to the main priorities of the CFP's implementation, especially to the landing obligation. However, the operations implemented under these measures might also contribute to other aspects of the CFP, thus the precise contribution of the EMFF cannot be determined.

In their 2017 AIRs, few Member States provide a holistic overview of the extent to which the EMFF measures implemented so far contributed to the achievements of the CFP and the integrated maritime policy. The exceptions are:

- improvements of the fisheries control system mentioned by BE, BG and FI;
- progress in the phasing in of the landing obligation identified by PT;
- community-led local developments (CLLDs) raised by IE, LT and RO;
- improvements for the aquaculture sector mentioned by IE and LT.

Similarly, few Member States report on the extent to which EMFF measures could build on the strengths or address the weaknesses identified in the SWOT analysis accompanying their operational programmes. The two exceptions are GR, for which EMFF is reported to be designed to address the lack of competitiveness in the industry, and PT, for which EMFF aims at addressing identified weaknesses in data collection and in licencing procedures for aquaculture.

The table below lists the measures and their EMFF allocations contributing to the main priorities of the CFP's implementation. However, the operations implemented under these measures might also contribute to other aspects of the CFP, thus the precise contribution of the EMFF cannot be determined. The table also shows EMFF allocations in relation to the implementation of the integrated maritime policy (IMP).

Table 2: EMFF use in relation to the most important CFP priorities and to IMP as of end 2017

EMFF measure (article number)	EMFF total (in million EUR)	Committed EMFF (in million EUR)	EMFF committed /total	EMFF spent (in million EUR)	EMFF declared/ total
CFP priorities					
Article 38: Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ Art. 44(1)(c): Inland fishing)	73 490 510	14 928 518	20 %	6 668 602	9 %
Article 39: Innovation linked to the conservation of marine biological resources (+ Art. 44(1)(c): Inland fishing)	87 946 381	9 441 381	11 %	1 083 153	1 %
Article 43(2): Fishing ports, investments to facilitate compliance	52 152 945	14 674 950	28 %	3 194 358	6 %

EMFF measure (article number)	EMFF total (in million EUR)	Committed EMFF (in million EUR)	EMFF committe d /total	EMFF spent (in million EUR)	EMFF declared/ total
with the obligation to land all catches					
Article 42: Added value, product quality and use of unwanted catches (+ Art. 44(1)(e): Inland fishing)	87 415 019	13 298 605	15 %	3 598 709	4 %
Article 43(1) and (3): Fishing ports, landing sites, auction halls and shelters	301 958 775	72 633 644	24 %	7 423 570	2 %
Article 26: Innovation	85 704 300	11 289 897	13 %	568 476	1 %
Article 77: Data collection	520 000 000	236 068 575	45 %	99 557 044	19 %
Article 76: Control and enforcement	580 000 000	109 908 187	19 %	37 669 526	6 %
Article 68: Marketing measures	179 798 451	38 636 456	21 %	12 060 727	7 %
Article 69: Processing of fisheries and aquaculture products	476 609 995	110 781 748	23 %	29 514 331	6 %
IMP					
Article 80.1.a Integrating maritime surveillance	21 679 190	4 321 882	20 %	36 518	0 %
Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine and coastal resources	18 076 165	2 618 182	14 %	12 785	0 %
Article 80.1.c Improving the knowledge on the state of the marine environment	31 300 255	28 385 057	91 %	2 593 522	8 %

Source: EMFF AIR 2017, FAME compilation

Overall, EMFF support to data collection is the measure with the highest commitment rate as of the end of 2017 (45 %). Data collection programmes ensure that relevant data are available to scientists and policy-makers to support CFP governance. The phasing-in of the landing obligation is also visible from the EMFF utilisation as of the end of 2017, with 28 % of programmed amounts under EMFF Article 43 (2) aiming at facilitating compliance with the landing obligation at port level; and 20 % of programmed amounts under EMFF Article 38, which include measures to decrease amounts of unwanted catches caught by EU vessels. The relatively high uptake of EMFF measures for marketing (Article 68) and processing (Article 69) shows that Member States have taken steps to improve the commercialisation of fisheries and aquaculture products, with positive effects on the CFP's socio-economic objectives.

By contrast, the EMFF commitment rate for control measures (Article 76) appear to be relatively low (19 %) given the weaknesses recently identified by the Commission in the control systems implemented by Member States (see COM(2018) 368). However, committed amounts in absolute value (close to EUR 110 million as of end 2017) are significant.

Concerning EMFF support to IMP implementation, EMFF allocations as of the end of 2017 show a high commitment rate (91 %) for measures falling under Article 80.1.c concerning the implementation and monitoring of measures provided for in the Marine Strategy Framework Directive, in particular for the management and monitoring of marine protected areas (MPAs). The commitment rate for EMFF measures falling under Article 80.1.a in relation to integrated maritime surveillance is also significant, but is 95 % attributable to GR initiatives.

The following table details the Member States that have started EMFF measures that contribute towards implementing the landing obligation.

Table 3: EMFF measures implemented by MS and their commitment

EMFF measure (article number)	MSs having implemented the measure during 2014-2017	Three / four highest committed EMFF amount
Limiting the impact of fishing (Art. 38)	9MS: BE, DK, EE, ES, FI, IE, LT, SE, UK	DK: EUR 9.8 m UK: EUR 2.3 m EE: EUR 1.5 m
Innovation (Arts. 26 and 39)	12 MS: BE, DK, EE, ES, FI, FR, IE, IT, LV, PT, SE, UK	PT: EUR 2.5 m ES: EUR 1.5 m DK: EUR 1.3 m EE: EUR 1.2 m
Use of unwanted catches (Art. 42)	9 MS : DE, DK, ES, FI, IE, LV, PT, SE, UK	LV: EUR 6.6 m UK: EUR 2.5 m DK: EUR 1.9 m
Ports, etc. (Art. 43(2))	7MS : DK, ES, IE, PL, PT, SE, UK	UK: EUR 7.7 m PT: EUR 4.2 m PL: EUR 1 m
Marketing (Art. 68)	19 MS: AT, BE, BG, CZ, DE, DK, EE, ES, FI, FR, HR, IE, LT, LV, NL, PL, PT, RO, SE, UK	IT: EUR 10.1 m ES: EUR 9.3 m HR: EUR 3 m
Processing (Art. 69)	19 MS: AT, BE, BG, CZ, DE, DK, EE, ES, FI, FR, GR, HR, IE, LT, LV, PL, PT, RO, SE, UK	PT: EUR 34 m ES: EUR 16.3 m UK: EUR 14 m

Source: EMFF AIR 2017, FAME compilation

During the 2014-2017 period, some MS have used the EMFF to work towards implementation of the landing obligation. In particular, DK with EMFF investments in fishing gear improvements (Article 38) and use of unwanted catches (Article 42), LV with significant EMFF investments (EUR 6.6 m) for the use of unwanted catches (Article 42), and UK and PT with EMFF support for improvements to port conditions to handle unwanted catches (Article 43.2). MS EMFF investments in marketing (Article 68) and processing (Article 69) may support the use of unwanted catches but are not the only ones.

By contrast, some MS with large fleets, have the possibility to mobilise further EMFF resources in this regard.

Port measures funded under Article 43.1 include actions focused on the improvement of port infrastructures as possible collateral for positive effects on unwanted catches being handled in ports.

5 Issues affecting the performance of the programme and corrective measures taken (Article 50(4) of Regulation (EU) No 1303/2013)

5.1 Actions taken to fulfil applicable EMFF *ex-ante* conditionalities (2016 and 2017 only)

5.2 Issues affecting performance of the programme and corrective measures

MS presented the issues affecting performance and corrective measures with significant variation in the depth of analysis. Not all MS provided the description of corrective measures.

Few MS stated no or only minor issues affecting performance (AT, CZ, FI). Nearly all MS noted uncertainty of meeting the milestones of performance framework, either for one or several UPs (BE, BG, CY, DE, EE, ES, FI, FR, GR, HR, LT, MT, NL, PL, SE, SI, SK, UK).

Other most frequently mentioned issues which affected performance:

- Complex and administratively demanding OP management (BE);
- Efforts required for finalisation of Monitoring and Control System (BG, ES);
- Delay in the implementation caused by the late adoption of the regulatory framework and the complex procedure of designating authorities (ES, HU);
- Issues with the IT systems (DE, HU);
- Limited resources of the MA due to focusing on the EFF closure (MT, NL);
- Poorly prepared applications by beneficiaries (SI, SK).

One MS mentioned shortcomings with the EU framework: the fragmented structure of the EMFF measures; the distribution of the EMFF funding in separate ring-fenced envelopes; issues with applying the common result indicators; change in conditions and approach at EU level in the middle of the programming period.

Most common measures taken or foreseen are:

- OP modification (EE, HU, IE, IT, LV, MT, SI, SK);
- Speeding of administrative processes, simplification of procedures (BG, FR, HR, LT, PL, SK);
- Amendments to the national regulatory enactments.

6 Information on serious infringements and remedy actions (Article 114(2) of Regulation (EU) No 508/2014)

Eighteen Member States (BE, CY, CZ, DE, EE, ES, FR, GR, HR, IE, IT, LT, LV, MT, PT, RO, SI, SK) reported having implemented a system check to ensure compliance with prescriptions of EMFF Article 10 in their 2017 AIR, with 6 of these Member States (BE, CY, CZ, IE, IT, LT) specifying having taken steps to exchange information with other Member States. In these cases, exchanges of information with other Member States follow the procedures foreseen by the EU control regulation, mainly those promoted for the sharing of inspection reports when those reports concern nationals of other Member States. Other Member States (AT, BG, FI, HU, NL, PL, SE, UK) did not specify the existence of a system check in their 2017 AIR report, but this does not mean that it is not implemented.

All Member States except EE, IE, IT and SK provided information on serious infringements. None of the reporting Member States reported serious infringements justifying remedy actions. The only exception is CY where a case of serious infringement to CFP rules was identified during the selection process under Article 40(1) h, triggering ineligibility of the applicant.

7 Information on actions taken to support the small-scale coastal fishing fleet

Preferential treatment of small-scale coastal fisheries (SSCF) is foreseen by 12 MS (BG, DK, EE, EL, ES, FI, FR, HR, IE, IT, PT, UK). However, operations related to Article 41(8) were implemented only in EE and UK.

In EE, the first application round for Article 41(8) opened in 2017 and the budget for the call was EUR 200 000. The application round was open for almost 8 months, but applications were submitted for a total of EUR 19 633 (1.3 % of the total budget for the measure). Given the measure's low activity level, it became a threat to the implementation of the performance framework. Therefore, the MA initiated amending the OP to exclude the measure from it and the related output indicator from the performance framework.

In UK, 13 projects have been approved under Article 41(2) since the start of the programme, awarded with EUR 73 000 (GBP 57 000) of public support expenditure. Nine of these projects are related to the small-scale coastal fleet, representing 69.2 % of all projects approved and 64.7 % of public expenditure.

No operations were reported to be approved in BG, EL, ES, FI, HR, IE, IT and PT in 2017, mostly due to lack of interest. In ES, this was due also to the imbalance characterising the small-scale artisanal fleet.

8 Information on the actions taken to ensure the publication of beneficiaries (Article 114(2) of Regulation (EU) No 508/2014)

In the AIR reports, most MS reported having made the list of supported beneficiaries available on a dedicated website. Almost all MS mentioned the link to this list (AT, BE, BG, CY, CZ, DE, DK, EE, EL, ES, FR, HR, HU, IE, IT, LT, LV, MT, NL, PL, PT, RO, SE, SI). Some MS reported making OP reports or OP summary booklets available for the stakeholders and/or mentioned actions and information on measures for potential beneficiaries and actual beneficiaries. Some further activities were also mentioned, for example stakeholder conferences, workshops and training, annual conferences on fisheries, information on stakeholders' involvement in the OP implementation, as well as an internet blog.

9 Activities in relation to the evaluation plan and synthesis of evaluations (Article 114(2) of Regulation (EU) No 508/2014 and Article 50(2) of Regulation (EU) No 1303/2013)

Eleven MS (AT, CY, DE, ES, FR, HU, LV, MT, SI, PT, UK) are planning to launch an evaluation in 2018. Seven MS (CZ, FI, IE, IT, LT, NL, SE) have already contracted an evaluation externally. RO and SK have conducted internal assessments of the programme

implementation progress. BE, BG, DK, EE, EL, HR, PL did not report any evaluation activities.

AT and DE are planning to conduct an evaluation on the process and effectiveness of the programme implementation in 2018.

CZ has already finished a process evaluation and is currently conducting an effectiveness evaluation. The objective of the finished evaluation was to assess the programme settings from a system and process perspective in order to identify weaknesses and barriers in the system that prevents an effective implementation of the programme. The evaluation also included verifying development needs, and verifying the setting of complementary links and the indicator system.

FI has contracted the Natural Resources Centre to provide an overview of the fisheries' development.

The reviews of 2017 are not yet available, but the market and circumstance reviews of previous years can be read:

EL launched a tender for specialised studies.

IE are conducting ongoing evaluations of Fisheries Local Action Groups (FLAGs). The following evaluations have been conducted in IE: review of the FLAG Programme 2012-2015 (February 2016); cost benefit analysis of the proposed Decommissioning Scheme (July 2016); ex-ante assessment of the use of financial instruments (June 2017); Lobster V-Notching Programme – Review of implementation 2001-2016 and research to determine efficacy.

LT: conducted an interim evaluation of the implementation of the development plan of the Lithuanian aquaculture sector for the period 2014-2020. The assessment was carried out in 2016.

LV contracted external experts from the Institute of Agrarian Research and Economics (AREI) in 2015. LV has conducted two process evaluations and two impact evaluations:

- The assessment (process assessment) 'Improvement of the Fisheries Cooperation Network' (FCN), launched in 2016, was completed, with the aim of evaluating the past activities of the FCN and providing recommendations for improving its future activities.
- The evaluation (process evaluation) 'Research of Producer Organisations for Improvement of Further Activities', started in 2016, was completed and aims to collect and analyse the objectives and results of the development plans of the producer organisations, identifying possibilities for further development.
- The evaluation (impact assessment) on 'OP investments in fisheries to achieve the objectives of the common fisheries policy'. The purpose of this evaluation was to assess the effectiveness of the aid for fisheries in order to achieve the CFP objective 'Environmentally sustainable, resource-efficient, innovative, competitive and knowledge-based fisheries'.
- The evaluation (impact assessment) on 'OP investments in aquaculture for the attainment of the objectives of the CFP' with a view to assessing the effectiveness of aid to aquaculture in achieving the CFP objective 'Environmentally sustainable, resource-efficient, innovative, competitive and knowledge-based aquaculture'.

LV evaluations are made public and are available on the AREI website section: <http://www.arei.lv/en/zivsaimniecibas-analize>. The results of the evaluation of the OP in 2017 were disseminated through presentations at 4 conferences and seminars.

HU contracted an evaluation team who have delivered an updated status quo report for every year.

Evaluation activities have developed in IT along two lines: on the one hand, an assessment of the progress of the EMFF OP through the analysis of monitoring data, and meetings with the MA and representatives of the Intermediate Bodies (IBs). On the other hand, specific analyses were carried out on the reprogramming processes that affected the EMFF OP.

NL conducts an annual assessment of the implementation of the EMFF OP.

SE conducted an ongoing evaluation during this programming period. The first evaluation was about the structure and organisation of the managing authorities for all structural funds in Sweden, the evaluation of socio-economic effects of permanent cessation/scrapping and finally an evaluation on how beneficiaries perceive the difficulties in seeking and receiving funding from the EMFF.

RO conducts an internal evaluation on a quarterly basis.

SK has finished an internal evaluation, which was carried out by the Managing Authority. The main objective was to assess the fulfilment of the performance framework indicators in order to take adequate measures to eliminate the risk of non-fulfilment of the objectives and to minimise the sanction by the European Commission (COM), including a possible revision of the EMFF OP.

10 Citizen's summary (Article 50(9) of Regulation (EU) No 1303/2013)

All MSs prepared either a short overview on the state of play of the OP implementation or made their Annual Implementation Report public, thus considering the document a citizen's' summary (CS).

The majority of the citizen's' summaries describe the programme priorities, explain the Union Priorities and list the measures opened in 2016.

Many of the CSs also include a web link to the OP and its related documents (for example: the multiannual aquaculture plan or a funding plan, information about the financial instruments) and details about the application system and requirements for future beneficiaries.

11 Report on the implementation of financial instruments (Article 46(1) of Regulation (EU) No 1303/2013)

Under this section in the 2017 AIRs, only EE reported on financial instruments. All available information on the financial instruments is summarized in section 2.3 of the current report.

12 Summary and conclusions

The EMFF OP implementation advanced significantly in 2017 compared to previous years. Following the establishment of management and control systems, the MS launched calls for proposals covering 46 of the 50 measures available.

As of 31 December 2017, the total number of operations reached 17 482, which is an increase of more than 5 times on 2016.

By 31 December 2017, the total eligible expenditure of the selected operations amounted to EUR 2.38 billion, from which EUR 700 million had already been declared by the beneficiaries. Similarly, the EMFF expenditure of the selected operations amounted to EUR 1.3 billion, marking the a 42 % growth of 42% compared to the previous year, while the EMFF expenditure already declared by beneficiaries increased by 85 % and reached EUR°396 million. Despite the significant progress achieved, the selected operations comprise 23% and expenditure declared stands at 7 % of the total EMFF funding.

The committed and spent EMFF amounts at UP level are shown in Table 1 below. Commitments in relation to UPs show a mixed picture with the highest commitment of 50 % to the UP6 with the smallest available EMFF allocation. The least performing is UP2 with only 15 % committed from the total available allocation of EUR 1.2 billion. The highest amount was committed under UP1, which also has the highest allocation among the UPs. OP implementation delays on the ground can be observed by analysing the declared expenditure. The least performing is again UP2 with only EUR 41 million or 3 % declared. Despite the intensively supported permanent cessation measure, the declared amount for UP1 is only EUR 82 million or 5 % of the total UP allocation. UP3 is the best performing with a declared amount of EUR 137 million or 12 % of total allocation available. This could be explained by obligations imposed by other regulations (data collection/control) and the relatively easier grant awarding processes as beneficiaries are often state owned/public institutions.

Table 4: EMFF amount committed and spent in EUR and in % per UP and in total

UP	Sum of EMFF Contribution	Committed EMFF amount (EUR)	Committed EMFF	Spent EMFF amount (EUR)	Spent EMFF
1	1 554 705 395	367 349 300	24 %	81 995 595	5 %
2	1 199 878 878	182 162 357	15 %	41 002 625	3 %
3	1 100 000 000	337 976 762	31 %	137 226 570	12 %
4	518 949 646	109 855 213	21 %	15 130 226	3 %
5	1 013 147 497	228 956 876	23 %	96 892 431	10 %
6	71 055 600	35 325 120	50 %	2 642 825	4 %
TA	291 594 585	67 288 593	23 %	21 236 333	7 %
Total	5 749 331 600	1 328 914 222	23 %	396 126 604	7 %

Source: EMFF AIRs, Infoview tables, DG MARE

The MS with the highest value of commitments are ES (EUR 186 million), PT (EUR 159 million) and DK (EUR 119 million). On the contrary, the implementation in several MS advanced at a slower pace (AT, BG, SK, and HU).

The most advanced MS regarding the declared amounts are ES (EUR 84 m), IE (EUR 38 m) and PT (EUR 35 m). The MS with the least amount of declared expenses by beneficiaries are IT and SK (EUR 0).

In relation to the selected measures, the following can be stated:

- MS focused on the implementation of measures that they were already familiar with from the previous programming period;
- For some measures, there was a deadline of application in the EMFF Regulation (permanent cessation, storage aid), which led to a higher uptake in the current reporting year;
- Some operations are related to obligations by other regulations (data collection/control), and/or to the ex-ante conditionalities (data collection, control and enforcement);
- Some measures are subject to influences of external factors like licensing procedures or global market fluctuations, hence reducing the demand for support.

ES selected the highest number of operations (2 917 in total), followed by PL and IT, with 1 963 and 1 872 selected operations, respectively.

In terms of highest number of selected operations:

- Article 33, *Temporary cessation of fishing activities* (4 064 operations). Ten MS launched calls under this measure. Of these, IT selected 1 449 and PL 1 029 operations;
- Article 70 *Compensation regime* (1 597 operations). Only 3 MS selected operations, but among these PT selected 1 428;
- Article 63 *Implementation of local development strategies* with 1 484 measures. Twenty MS selected operations under this measure. Those with the highest were ES 298 operations, EE 287 operations and PL 157 operations.

As well as the above, Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans and Article 48.1.a-d, f-h Productive investments in aquaculture are also progressing well with 1 120 and 1 045 selected operations, respectively.

The measures not yet been used by the MS (0 selected operations) are:

- Article 29.3 Promoting human capital and social dialogue – trainees on board of SSCF vessels / social dialogue (+ Article 44.1.a Inland fishing);
- Article 35 Mutual funds for adverse climatic events and environmental incidents;
- Article 53 Conversion to eco-management and audit schemes and organic aquaculture;
- Article 55 Public health measures.

Measures with the *highest committed amounts* are the following:

- Article 77 *Data collection* (EUR 236 million);
- Article 69 *Processing of fisheries and aquaculture products* (EUR 110 million);
- Article 63 *Implementation of local development strategies* (EUR 104 million).

Measures with the *highest percentage committed in relation to the total allocation to the specific measure at EU level*:

- Article 77 *Data collection* (45 % committed);
- Article 34 *Permanent cessation of fishing activities* (42 % committed);
- Article 36 *Support to systems of allocation of fishing opportunities* (41 % committed).

Measures with the highest amounts spent:

- Article 77 *Data collection* (EUR 99.5 million);
- Article 70 *Compensation regime* (EUR 47 million);
- Article 76 *Control and enforcement* (EUR 37.7 million).

Measures with the highest percentage spent in relation to the total amount allocated to the measure at EU level:

- Article 70 *Compensation regime* (25 %);
- Article 33 *Temporary cessation of fishing activities* (19 %);
- Article 77 *Data collection* (19 %);
- Article 62.1.a *Preparatory support* (19 %).

The main observations and conclusions are summed up by UP below.

UP 1

The highest EMFF amount, EUR 1 554 million, i.e. 27 % of the total EMFF was allocated to UP1.

ES has the biggest budget under this UP while MT allocated the highest share (40 %) to UP1 in its OP. MS started the implementation of measures related to UP1.

Since the beginning of the programme, a total of 10 423 operations were approved under UP1, with a total EMFF allocation of EUR 367 million. The majority of these operations supported temporary and permanent cessation – 4 064 and 1 374 respectively.

In financial terms, most resources were allocated to the measures under the protection and restoration of marine diversity as well as to fishing ports, with approximately EUR 72 million for each of them. No operations were reported under Article 29.3 (Promoting human capital) and Article 35 (Mutual funds).

ES, IT, PL and DK initiated the most operations with 1 830, 1 684, 1 260 and 1 095 operations respectively. DK, ES, UK and PT have the highest amounts committed in the range from of EUR 40 million and to EUR 50 million.

UP 2

The EMFF allocation under UP2 amounts to EUR 1 200 million, which is 21 % of the total EMFF.

ES has the biggest budget under this UP, while CZ, being landlocked, allocated the highest share (71 %) to UP2 in its OP (followed by the other landlocked countries).

Of the 1 604 operations selected under UP2, 1 045 were under Article 48.1.a-d, f-h (Productive investments in aquaculture), 262 operations under Article 54 (Aquaculture providing environmental services) and 150 operations under Article 47 (Innovation).

In total, EUR 182 million was allocated to operations under UP2, with about 90 % of the allocation being dedicated to the three above-mentioned measures. No operations were reported under Article 53 (Conversion to eco-management) and Article 55 (Public health measures).

The three MS with the largest number of operations are DE, CZ and ES with 449, 215 and 210 operations respectively. While these 3 MS represent 54 % of the total number of selected operations, they represent only 21 % of the EMFF allocation. Two other MS (PT, RO) have committed a substantial allocation to UP2, with EUR 33 m. and EUR 19 million. respectively.

Six MS (EL, HU, IT, MT, SI, and SK) have not approved any operation under UP2.

UP 3

EMFF allocation to the two measures under UP3 is EUR 1 100 million, i.e. 19 % of the total EMFF.

A total of 397 operations, with an EMFF allocation of EUR 338 million were reported at the end of 2017. This relatively large number of operations is due mainly to 132 operations in DK under Article 76 (*Control and enforcement*). In addition, ES and SE have approved 55 and 40 operations respectively. Four MS have not initiated any operations under UP3 (AT, CY, RO, SK).

About two-thirds of the allocation was committed to data collection (Article 77) and one-third to control and enforcement (Article 76).

Five MS have realised substantially higher allocation to UP3 than others: DE, DK, ES, IE and NL. They represent about 58 % of the total commitments.

UP 4

The EMFF under UP4 amounts to EUR 519 million, which is 9 % of the total EMFF.

A total of 1 687 was approved under UP4 of which 1 484 are under Article 63 (*Implementation of local development strategies*). Out of a total commitment under UP4 of EUR 110 million, EUR 105 million was dedicated to Article 63.

ES and HR have committed by far the largest budgets to this end: EUR 29 m and EUR 24 m respectively. Eleven MS have not (yet) selected any projects under UP4.

UP 5

The allocated EMFF amount is EUR 1 013 million, i.e. 18 % of the total EMFF.

Under UP5, 23 MS selected 2 835 operations with EMFF support of EUR 229 million. Under Article 70 (Compensation regime), PT selected 1 428 operations and FR - 168 operations.

A total of 1 093 operations were selected under Articles 68 (Marketing measures) and 69 (Processing of fisheries and aquaculture products), of which 375 were selected in ES, 123 in UK and 90 in IE. Most other MS selected less than 10 operations.

UP 6

The EMFF amount allocated to IMP measures is EUR 71 million, i.e. 1.2 % of the total EMFF. Three measures are available in the EMFF Regulation for the MS to support the integrated maritime policy under shared management.

Of the operations selected under UP6, 78 were allocated an EMFF contribution of EUR 35 million. Most of these resources (EUR 28 million) went to 56 operations under Articles 80.1.c (Improving the knowledge). The largest allocation was given by DK and ES of EUR 11 million and EUR 6 million, respectively.

Apart from the landlocked countries, nine 9 MS have not selected any operations under this UP yet (BE, BG, FR, HR, IT, LT, PL, RO, and SI).

Despite a relatively slow start of implementation, seven 7 MS modified their OPs in 2017 and several more initiated OP modifications, which were only concluded in 2018.

Issues affecting performance of the programme

Nearly all MS noted uncertainty of meeting the milestones of the performance framework, either for one or several UPs. Only a few MS stated that there were no or only minor issues affecting performance (AT, CZ, FI).

The most frequently mentioned issues which affected performance were complex and administratively demanding OP management; efforts required for finalisation of Monitoring and Control System; delay in the implementation caused by the late adoption of the regulatory framework and the complex procedure of designation of authorities; issues with the IT systems, as well as poorly prepared applications by beneficiaries.

The shortcomings of the EU framework were also mentioned: fragmented structure of the EMFF measures; the distribution of the EMFF funding in separate ring-fenced envelopes; issues with applying the common result indicators; change in conditions and approach at EU level in the middle of the programming period.

Information on actions taken to support the small-scale coastal fishing fleet

Preferential treatment of small-scale coastal fisheries (SSCF) is foreseen by 12 MS (BG, DK, EE, EL, ES, FI, FR, HR, IE, IT, PT, UK). However, operations related to Article 41(8) were implemented only in EE and UK.

Activities in relation to the evaluation plan and synthesis of evaluations

Eleven MS (AT, CY, DE, ES, FR, HU, LV, MT, SI, PT, UK) are planning to launch an evaluation in 2018. Seven MS (CZ, FI, IE, IT, LT, NL, SE) have already contracted an evaluation externally. RO and SK have conducted internal assessments of the programme implementation progress. BE, BG, DK, EE, EL, HR, PL did not report any evaluation activities.

The implementation of financial instruments

Six MS have expressed intentions to set up financial instruments (FIs) in their OPs (EE, ES, IT, LT, NL, UK).

IE completed an ex-ante assessment, and ES and LT are in the process of conducting the assessment. UK decided not to apply financial instruments. EE reported that the total amount of the FI planned under the EMFF 2014-2020 is EUR 15 million, of which around EUR 1 m. was disbursed as loans to 7 fish processing enterprises.

13 Annex 1 Result indicators per MS

13.1.1 UP1 Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
BE	Change in fuel efficiency of fish capture	-85	-137	-137	161%
BG	Change in fuel efficiency of fish capture	10	0	0	0%
CY	Change in fuel efficiency of fish capture	0	0	0	
DE	Change in fuel efficiency of fish capture	120.000	0	0	0%
ES	Change in fuel efficiency of fish capture	-89	-1.200	-1.200	1344%
FI	Change in fuel efficiency of fish capture	-5	0		0%
FR	Change in fuel efficiency of fish capture	-30	0	0	0%
GR	Change in fuel efficiency of fish capture	0	0		
HR	Change in fuel efficiency of fish capture	-25	0	0	0%
IE	Change in fuel efficiency of fish capture	-50	0	0	0%
IT	Change in fuel efficiency of fish capture	-300	0	80	-27%
IT	Change in fuel efficiency of fish capture	-300	0	0	0%
LV	Change in fuel efficiency of fish capture	0	0		
RO	Change in fuel efficiency of fish capture	5	0	0	0%
SE	Change in fuel efficiency of fish capture	-18	-138		0%
UK	Change in fuel efficiency of fish capture	-13	-3	-3	21%
BE	Change in net profits (thousand EUR)	300	123	123	41%
BG	Change in net profits (thousand EUR)	500	0	0	0%
CY	Change in net profits (thousand EUR)	-3.520	0	0	0%
DE	Change in net profits (thousand EUR)	200	63	63	31%
DE	Change in net profits (thousand EUR)	340	34	34	10%
DK	Change in net profits (thousand EUR)	1.800	202	1.022	57%
ES	Change in net profits (thousand EUR)	7.313	60.008	60.008	821%
FI	Change in net profits (thousand EUR)	0	2.514	3.186	
FR	Change in net profits (thousand EUR)	138	13	0	0%
FR	Change in net profits (thousand EUR)	0	5	5	
GR	Change in net profits (thousand EUR)	1.838	0		0%
GR	Change in net profits (thousand EUR)	110	0		0%
GR	Change in net profits (thousand EUR)	10	0		0%
HR	Change in net profits (thousand EUR)	6.000	0	0	0%
HR	Change in net profits (thousand EUR)	10.000	17.929	17.929	179%
HR	Change in net profits (thousand EUR)	11.000	10.038	10.038	91%
IE	Change in net profits (thousand EUR)	7	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
IT	Change in net profits (thousand EUR)	6.916	1	1	0%
IT	Change in net profits (thousand EUR)	6.870	1	1	0%
LT	Change in net profits (thousand EUR)	100	83	83	83%
LV	Change in net profits (thousand EUR)	245	0		0%
MT	Change in net profits (thousand EUR)	2	0	0	0%
PL	Change in net profits (thousand EUR)	7.464	0	0	0%
SE	Change in net profits (thousand EUR)	180	0	0	0%
SI	Change in net profits (thousand EUR)	12	0	0	0%
UK	Change in net profits (thousand EUR)	893	4.621	4.621	517%
BG	Change in the % of unbalanced fleets	-1	0	0	0%
CY	Change in the % of unbalanced fleets	100	0	0	0%
ES	Change in the % of unbalanced fleets	-16	0		0%
FR	Change in the % of unbalanced fleets	-75	0		0%
GR	Change in the % of unbalanced fleets	-3	0		0%
HR	Change in the % of unbalanced fleets	-10	-6	-10	98%
IE	Change in the % of unbalanced fleets	-100	0	0	0%
IT	Change in the % of unbalanced fleets	-9	0	-4	41%
LT	Change in the % of unbalanced fleets	0	0	0	
LV	Change in the % of unbalanced fleets	100	100		0%
PL	Change in the % of unbalanced fleets	-44	0	0	0%
PT	Change in the % of unbalanced fleets	-15	0	0	0%
UK	Change in the % of unbalanced fleets	0	0	0	
BE	Change in the % of work-related injuries and accidents in relation to total fishers	-2	-33	-33	1650%
BG	Change in the % of work-related injuries and accidents in relation to total fishers	0	0	0	0%
CY	Change in the % of work-related injuries and accidents in relation to total fishers	0	0	0	
DE	Change in the % of work-related injuries and accidents in relation to total fishers	0	0	0	0%
EE	Change in the % of work-related injuries and accidents in relation to total fishers	-25	0		0%
ES	Change in the % of work-related injuries and accidents in relation to total fishers	0	-100		0%
FI	Change in the % of work-related injuries and accidents in relation to total fishers	-30	0		0%
FR	Change in the % of work-related injuries and accidents in relation to total fishers	-1	0	0	0%
GR	Change in the % of work-related injuries and accidents in relation to total fishers	-50	0		0%
IT	Change in the % of work-related injuries and accidents in relation to total fishers	0	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
LT	Change in the % of work-related injuries and accidents in relation to total fishers	0	0	0	
PL	Change in the % of work-related injuries and accidents in relation to total fishers	-1	0	0	0%
SI	Change in the % of work-related injuries and accidents in relation to total fishers	2	0		0%
UK	Change in the % of work-related injuries and accidents in relation to total fishers	-5	0	0	0%
UK	Change in the % of work-related injuries and accidents in relation to total fishers	-5	0	0	0%
BG	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (km2)	0	0	0	
ES	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (km2)	13.620	0	100	1%
FI	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (km2)	30	0		0%
FR	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (km2)	0	0	0	
GR	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (km2)	3.500	0		0%
HR	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (km2)	0	0	0	
PL	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (km2)	0	0	0	
PT	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (km2)	25.000	0	0	0%
SE	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (km2)	200	0	0	0%
UK	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (km2)	25.000	0	0	0%
CY	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	140	0	0	0%
ES	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	50	0	100	200%
FI	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	25	0		0%
FR	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	0	0	0	
HR	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	0	0	0	
PL	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	0	0	0	
PT	Change in the coverage of other spatial protection measures	265.000	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
	under Art. 13.4 of the Directive 2008/56/EC				
SE	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	200	0	0	0%
UK	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	10.000	0	0	0%
BE	Change in the number of work-related injuries and accidents	-5	-7	-7	147%
BG	Change in the number of work-related injuries and accidents	-1	0	0	0%
CY	Change in the number of work-related injuries and accidents	0	0	0	
DE	Change in the number of work-related injuries and accidents	0	0	0	0%
EE	Change in the number of work-related injuries and accidents	-1	0		0%
ES	Change in the number of work-related injuries and accidents	-179	-1	-1	1%
FI	Change in the number of work-related injuries and accidents	-11	0		0%
FI	Change in the number of work-related injuries and accidents	-11	0		0%
FR	Change in the number of work-related injuries and accidents	0	0	0	
FR	Change in the number of work-related injuries and accidents	-165	0	0	0%
GR	Change in the number of work-related injuries and accidents	-6	0		0%
HR	Change in the number of work-related injuries and accidents	-2	-4	-4	200%
IE	Change in the number of work-related injuries and accidents	-4	0	0	0%
IT	Change in the number of work-related injuries and accidents	-157	0	-21	13%
IT	Change in the number of work-related injuries and accidents	-157	0	-21	13%
LT	Change in the number of work-related injuries and accidents	0	0	0	
PL	Change in the number of work-related injuries and accidents	-3	0	0	0%
SI	Change in the number of work-related injuries and accidents	2	0	0	0%
UK	Change in the number of work-related injuries and accidents	-3	-71	-71	2367%
UK	Change in the number of work-related injuries and accidents	-3	-71	-71	2367%
BE	Change in the value of production (thousand EUR)	3.000	0	0	0%
BE	Change in the value of production (thousand EUR)	12.000	900	900	8%
BG	Change in the value of production (thousand EUR)	400	0	0	0%
DE	Change in the value of production (thousand EUR)	470	75	75	16%
DK	Change in the value of production (thousand EUR)	1.710	391	1.303	76%
ES	Change in the value of production (thousand EUR)	53.651	30.020	30.972	58%
FI	Change in the value of production (thousand EUR)	5.600	1.203	1.203	21%
FR	Change in the value of production (thousand EUR)	68.000	106	6.146	9%
FR	Change in the value of production (thousand EUR)	0	0	0	
GR	Change in the value of production (thousand EUR)	100	0		0%
GR	Change in the value of production (thousand EUR)	0	0		
HR	Change in the value of production (thousand EUR)	2.000	36.750	36.750	1838%
HR	Change in the value of production (thousand EUR)	3.500	30.793	30.793	880%
IE	Change in the value of production (thousand EUR)	23.000	0	0	0%
IT	Change in the value of production (thousand EUR)	13.952	0	0	0%
NL	Change in the value of production (thousand EUR)	1.000	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
NL	Change in the value of production (thousand EUR)	840	0	0	0%
PL	Change in the value of production (thousand EUR)	5.400	0	0	0%
PL	Change in the value of production (thousand EUR)	188	0	0	0%
SE	Change in the value of production (thousand EUR)	1.100	0	1.100	0%
SI	Change in the value of production (thousand EUR)	30	0	0	0%
AT	Change in the volume of production (tonnes)	2	0	0	0%
BE	Change in the volume of production (tonnes)	2.000	173	173	9%
BG	Change in the volume of production (tonnes)	0	0	0	
DK	Change in the volume of production (tonnes)	0	253	319	
ES	Change in the volume of production (tonnes)	45.271	16	3.423	8%
FI	Change in the volume of production (tonnes)	0	1.431	1.431	
FR	Change in the volume of production (tonnes)	32.000	8	1	0%
FR	Change in the volume of production (tonnes)	0	0	0	
GR	Change in the volume of production (tonnes)	0	0		
HR	Change in the volume of production (tonnes)	0	29.655	29.655	
HR	Change in the volume of production (tonnes)	0	12.999	12.999	
IE	Change in the volume of production (tonnes)	33.000	0	0	0%
IT	Change in the volume of production (tonnes)	4.254	0	434	10%
PL	Change in the volume of production (tonnes)	50	0	0	0%
PL	Change in the volume of production (tonnes)	0	0	0	
PT	Change in the volume of production (tonnes)	-10.000	-10.028	-10.028	100%
SE	Change in the volume of production (tonnes)	0	0	0	
SI	Change in the volume of production (tonnes)	10	0	0	0%
BE	Change in unwanted catches (%)	-15	0	0	0%
BG	Change in unwanted catches (%)	5	0	0	0%
CY	Change in unwanted catches (%)	0	0	0	
DE	Change in unwanted catches (%)	-20	0	0	0%
DK	Change in unwanted catches (%)	25	0	0	0%
FI	Change in unwanted catches (%)	0	0		
FR	Change in unwanted catches (%)	-30	0		0%
GR	Change in unwanted catches (%)	-6	0		0%
HR	Change in unwanted catches (%)	-2	0	0	0%
IE	Change in unwanted catches (%)	-85	0	0	0%
IT	Change in unwanted catches (%)	-5	0	0	0%
LT	Change in unwanted catches (%)	20	0	0	0%
MT	Change in unwanted catches (%)	-10	0	0	0%
NL	Change in unwanted catches (%)	-25	0	0	0%
PL	Change in unwanted catches (%)	-20	0	0	0%
PT	Change in unwanted catches (%)	-10	0	0	0%
RO	Change in unwanted catches (%)	54	0	0	0%
SE	Change in unwanted catches (%)	-75	-82		0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
UK	Change in unwanted catches (%)	-12	0	0	0%
BE	Change in unwanted catches (tonnes)	-1.000	0	0	0%
BG	Change in unwanted catches (tonnes)	427	0	0	0%
CY	Change in unwanted catches (tonnes)	0	0	0	
DE	Change in unwanted catches (tonnes)	-80	0	0	0%
DK	Change in unwanted catches (tonnes)	5.000	0	0	0%
FI	Change in unwanted catches (tonnes)	0	4	4	
FR	Change in unwanted catches (tonnes)	-17.000	0	0	0%
GR	Change in unwanted catches (tonnes)	58	0		0%
IE	Change in unwanted catches (tonnes)	-10.000	0	0	0%
LT	Change in unwanted catches (tonnes)	43	0	0	0%
MT	Change in unwanted catches (tonnes)	-1	0	0	0%
PL	Change in unwanted catches (tonnes)	-816	0	0	0%
RO	Change in unwanted catches (tonnes)	2	0	0	0%
SE	Change in unwanted catches (tonnes)	-3.800	-5	-5	0%
BE	Employment created (FTE) in the fisheries sector or complementary activities	0	3	3	
BG	Employment created (FTE) in the fisheries sector or complementary activities	125	0	0	0%
DE	Employment created (FTE) in the fisheries sector or complementary activities	21	0	0	0%
DK	Employment created (FTE) in the fisheries sector or complementary activities	180	1	6	3%
ES	Employment created (FTE) in the fisheries sector or complementary activities	35	0	0	0%
FI	Employment created (FTE) in the fisheries sector or complementary activities	50	41	49	98%
FR	Employment created (FTE) in the fisheries sector or complementary activities	475	3	3	1%
FR	Employment created (FTE) in the fisheries sector or complementary activities	0	0	0	
GR	Employment created (FTE) in the fisheries sector or complementary activities	50	0		0%
HR	Employment created (FTE) in the fisheries sector or complementary activities	60	0	0	0%
IE	Employment created (FTE) in the fisheries sector or complementary activities	1.200	0	0	0%
IT	Employment created (FTE) in the fisheries sector or complementary activities	1.600	0	0	0%
LT	Employment created (FTE) in the fisheries sector or complementary activities	19	0	0	0%
MT	Employment created (FTE) in the fisheries sector or	2	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
	complementary activities				
PL	Employment created (FTE) in the fisheries sector or complementary activities	0	0	0	
PT	Employment created (FTE) in the fisheries sector or complementary activities	150	0	0	0%
RO	Employment created (FTE) in the fisheries sector or complementary activities	55	0	0	0%
SE	Employment created (FTE) in the fisheries sector or complementary activities	5	0	0	0%
SI	Employment created (FTE) in the fisheries sector or complementary activities	3	0	0	0%
AT	Employment maintained (FTE) in the fisheries sector or complementary activities	61	0	3	5%
BE	Employment maintained (FTE) in the fisheries sector or complementary activities	541	41	41	8%
BG	Employment maintained (FTE) in the fisheries sector or complementary activities	60	0	0	0%
CY	Employment maintained (FTE) in the fisheries sector or complementary activities	762	0	0	0%
DE	Employment maintained (FTE) in the fisheries sector or complementary activities	123	42	42	34%
DK	Employment maintained (FTE) in the fisheries sector or complementary activities	180	75	153	85%
ES	Employment maintained (FTE) in the fisheries sector or complementary activities	7.907	22	524	7%
FI	Employment maintained (FTE) in the fisheries sector or complementary activities	100	163	218	218%
FI	Employment maintained (FTE) in the fisheries sector or complementary activities	100	163	218	218%
FR	Employment maintained (FTE) in the fisheries sector or complementary activities	330	0	0	0%
FR	Employment maintained (FTE) in the fisheries sector or complementary activities	0	0	0	
GR	Employment maintained (FTE) in the fisheries sector or complementary activities	400	0		0%
GR	Employment maintained (FTE) in the fisheries sector or complementary activities	50	0		0%
HR	Employment maintained (FTE) in the fisheries sector or complementary activities	2.400	0	0	0%
IE	Employment maintained (FTE) in the fisheries sector or complementary activities	2.280	0	0	0%
IE	Employment maintained (FTE) in the fisheries sector or complementary activities	200	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
IT	Employment maintained (FTE) in the fisheries sector or complementary activities	16.200	0	0	0%
LT	Employment maintained (FTE) in the fisheries sector or complementary activities	466	21	21	5%
MT	Employment maintained (FTE) in the fisheries sector or complementary activities	260	0	0	0%
NL	Employment maintained (FTE) in the fisheries sector or complementary activities	0	11	11	
PL	Employment maintained (FTE) in the fisheries sector or complementary activities	1.406	0	0	0%
PL	Employment maintained (FTE) in the fisheries sector or complementary activities	1.406	0	0	0%
RO	Employment maintained (FTE) in the fisheries sector or complementary activities	165	0	0	0%
SE	Employment maintained (FTE) in the fisheries sector or complementary activities	10	0	0	0%
SI	Employment maintained (FTE) in the fisheries sector or complementary activities	10	0	0	0%
UK	Employment maintained (FTE) in the fisheries sector or complementary activities	280	813	813	290%

13.1.2 UP2 Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
BE	Aquaculture farms providing environmental services (number)	0	0	0	
BE	Aquaculture farms providing environmental services (number)	3	0	0	0%
BG	Aquaculture farms providing environmental services (number)	50	0	0	0%
BG	Aquaculture farms providing environmental services (number)	50	0	0	0%
DE	Aquaculture farms providing environmental services (number)	201	40	61	30%
ES	Aquaculture farms providing environmental services (number)	30	0	0	0%
ES	Aquaculture farms providing environmental services (number)	30	0	0	0%
GR	Aquaculture farms providing environmental services (number)	1	0		0%
GR	Aquaculture farms providing environmental services (number)	1	0		0%
HR	Aquaculture farms providing environmental services (number)	8	0	0	0%
HR	Aquaculture farms providing environmental services (number)	3	0	0	0%
IE	Aquaculture farms providing environmental services (number)	0	0	0	
IT	Aquaculture farms providing environmental services (number)	30	0	0	0%
IT	Aquaculture farms providing environmental services (number)	30	0	0	0%
LV	Aquaculture farms providing environmental services (number)	35	32		0%
PL	Aquaculture farms providing environmental services (number)	795	0	0	0%
RO	Aquaculture farms providing environmental services (number)	40	0	0	0%
SI	Aquaculture farms providing environmental services (number)	2	0	0	0%
UK	Aquaculture farms providing environmental services (number)	25	1	1	4%
UK	Aquaculture farms providing environmental services (number)	25	1	1	4%
BG	Change in net profit (thousand EUR)	4.500	0	0	0%
BG	Change in net profit (thousand EUR)	4.500	100	0	0%
CY	Change in net profit (thousand EUR)	100	0	2.674	2674%
CZ	Change in net profit (thousand EUR)	297	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
DE	Change in net profit (thousand EUR)	180	0	0	0%
DE	Change in net profit (thousand EUR)	1.420	114	114	8%
DK	Change in net profit (thousand EUR)	4.400	8.500	8.509	193%
EE	Change in net profit (thousand EUR)	780	0		0%
ES	Change in net profit (thousand EUR)	1.762	0	0	0%
ES	Change in net profit (thousand EUR)	1.762	13	13	1%
FI	Change in net profit (thousand EUR)	4.800	1.873	1.873	39%
FI	Change in net profit (thousand EUR)	4.800	1.873	1.873	39%
FR	Change in net profit (thousand EUR)	0	0	0	
FR	Change in net profit (thousand EUR)	5.000	0	0	0%
GR	Change in net profit (thousand EUR)	1.378	0		0%
GR	Change in net profit (thousand EUR)	12	0		0%
HR	Change in net profit (thousand EUR)	3.000	0	0	0%
HR	Change in net profit (thousand EUR)	30.000	3.378	3.378	11%
IE	Change in net profit (thousand EUR)	47.800	5.461	15.649	33%
IE	Change in net profit (thousand EUR)	47.800	0	0	0%
IT	Change in net profit (thousand EUR)	20.425	0	-22.336	-109%
IT	Change in net profit (thousand EUR)	20.425	0	-22.336	-109%
PL	Change in net profit (thousand EUR)	2.500	0	0	0%
PL	Change in net profit (thousand EUR)	1.432	0	0	0%
SE	Change in net profit (thousand EUR)	730	595	595	82%
SI	Change in net profit (thousand EUR)	60	0	0	0%
SI	Change in net profit (thousand EUR)	10	0	0	0%
SK	Change in net profit (thousand EUR)	200	0	0	0%
UK	Change in net profit (thousand EUR)	3.290	8.980	8.980	273%
UK	Change in net profit (thousand EUR)	3.290	8.980	8.980	273%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
BG	Change in the volume of aquaculture production certified under voluntary sustainability schemes	500	0	0	0%
BG	Change in the volume of aquaculture production certified under voluntary sustainability schemes	500	0	0	0%
CY	Change in the volume of aquaculture production certified under voluntary sustainability schemes	0	0	0	
DE	Change in the volume of aquaculture production certified under voluntary sustainability schemes	65	0	0	0%
FR	Change in the volume of aquaculture production certified under voluntary sustainability schemes	0	0	0	
FR	Change in the volume of aquaculture production certified under voluntary sustainability schemes	500	0	0	0%
GR	Change in the volume of aquaculture production certified under voluntary sustainability schemes	0	0		
GR	Change in the volume of aquaculture production certified under voluntary sustainability schemes	0	0		
HR	Change in the volume of aquaculture production certified under voluntary sustainability schemes	0	0	0	
HR	Change in the volume of aquaculture production certified under voluntary sustainability schemes	200	0	0	0%
IT	Change in the volume of aquaculture production certified under voluntary sustainability schemes	5.280	0	0	0%
IT	Change in the volume of aquaculture production certified under voluntary sustainability schemes	5.280	0	0	0%
UK	Change in the volume of aquaculture production certified under voluntary sustainability schemes	0	0	0	
UK	Change in the volume of aquaculture production certified under voluntary sustainability schemes	0	0	0	
BE	Change in the volume of production organic aquaculture	0	0	0	
BE	Change in the volume of production organic aquaculture	30	0	0	0%
BG	Change in the volume of production organic aquaculture	50	0	0	0%
BG	Change in the volume of production organic aquaculture	50	0	0	0%
DE	Change in the volume of production organic aquaculture	220	0	0	0%
ES	Change in the volume of production organic aquaculture	4.142	0	0	0%
ES	Change in the volume of production organic aquaculture	4.142	0	0	0%
FR	Change in the volume of production organic aquaculture	0	0	0	
FR	Change in the volume of production organic aquaculture	300	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
GR	Change in the volume of production organic aquaculture	0	0		
GR	Change in the volume of production organic aquaculture	0	0		
HR	Change in the volume of production organic aquaculture	1.500	0	0	0%
HR	Change in the volume of production organic aquaculture	500	0	0	0%
IE	Change in the volume of production organic aquaculture	3.500	0	200	6%
IE	Change in the volume of production organic aquaculture	3.000	0	0	0%
IT	Change in the volume of production organic aquaculture	400	0	0	0%
IT	Change in the volume of production organic aquaculture	400	0	0	0%
PL	Change in the volume of production organic aquaculture	1	0	0	0%
RO	Change in the volume of production organic aquaculture	3.500	0	0	0%
SE	Change in the volume of production organic aquaculture	1.700	1.072	1.072	63%
SI	Change in the volume of production organic aquaculture	30	0	0	0%
UK	Change in the volume of production organic aquaculture	0	0	0	
UK	Change in the volume of production organic aquaculture	0	0	0	
BE	Change in the volume of production recirculation system	0	0	0	
BE	Change in the volume of production recirculation system	470	0	0	0%
BG	Change in the volume of production recirculation system	500	0	0	0%
BG	Change in the volume of production recirculation system	500	0	0	0%
CY	Change in the volume of production recirculation system	4	0	0	0%
CZ	Change in the volume of production recirculation system	1.100	3	3	0%
DE	Change in the volume of production recirculation system	4.335	0	0	0%
EE	Change in the volume of production recirculation system	600	0		0%
ES	Change in the volume of production recirculation system	1	0	0	0%
ES	Change in the volume of production recirculation system	1	0	0	0%
FR	Change in the volume of production recirculation system	0	0	0	
FR	Change in the volume of production recirculation system	1.500	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
GR	Change in the volume of production recirculation system	0	0		
GR	Change in the volume of production recirculation system	0	0		
HR	Change in the volume of production recirculation system	0	0	0	
HR	Change in the volume of production recirculation system	400	0	0	0%
IE	Change in the volume of production recirculation system	25	0	0	0%
IE	Change in the volume of production recirculation system	25	0	0	0%
IT	Change in the volume of production recirculation system	9	0	0	0%
IT	Change in the volume of production recirculation system	9	0	0	0%
PL	Change in the volume of production recirculation system	6.000	0	0	0%
PT	Change in the volume of production recirculation system	600	0	0	0%
RO	Change in the volume of production recirculation system	150	0	0	0%
SE	Change in the volume of production recirculation system	500	0	0	0%
SI	Change in the volume of production recirculation system	150	0	0	0%
SK	Change in the volume of production recirculation system	150	0	0	0%
UK	Change in the volume of production recirculation system	0	0	0	
UK	Change in the volume of production recirculation system	0	0	0	
AT	Change in value of aquaculture production	33.000	14.335	14.494	44%
BE	Change in value of aquaculture production	4.000	0	0	0%
BE	Change in value of aquaculture production	100	0	0	0%
BE	Change in value of aquaculture production	2.900	1.050	1.050	36%
BG	Change in value of aquaculture production	18.750	0	0	0%
BG	Change in value of aquaculture production	18.750	0	0	0%
BG	Change in value of aquaculture production	18.750	80	0	0%
CY	Change in value of aquaculture production	11.000	0	15.168	138%
CZ	Change in value of aquaculture production	34	0	0	0%
CZ	Change in value of aquaculture production	458	34	34	7%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
DE	Change in value of aquaculture production	945	0	0	0%
DE	Change in value of aquaculture production	13.415	343	343	3%
DK	Change in value of aquaculture production	19.000	10.333	13.210	70%
EE	Change in value of aquaculture production	2.600	0		0%
ES	Change in value of aquaculture production	166.687	0	0	0%
ES	Change in value of aquaculture production	166.687	0	0	0%
ES	Change in value of aquaculture production	166.687	128	128	0%
FI	Change in value of aquaculture production	57.000	3.947	3.947	7%
FI	Change in value of aquaculture production	57.000	3.947	3.947	7%
FI	Change in value of aquaculture production	57.000	291.573	3.947	7%
FR	Change in value of aquaculture production	0	0	0	
FR	Change in value of aquaculture production	0	0	0	
FR	Change in value of aquaculture production	80.000	0	0	0%
GR	Change in value of aquaculture production	0	0		
GR	Change in value of aquaculture production	114.840	0		0%
GR	Change in value of aquaculture production	976	0		0%
HR	Change in value of aquaculture production	69.647	66.034	66.034	95%
HR	Change in value of aquaculture production	30.000	0	0	0%
HR	Change in value of aquaculture production	4.000	0	0	0%
HU	Change in value of aquaculture production	4.500	0	0	0%
HU	Change in value of aquaculture production	2.170	0	0	0%
HU	Change in value of aquaculture production	1.046	0	0	0%
IE	Change in value of aquaculture production	112.000	8.894	31.396	28%
IE	Change in value of aquaculture production	112.000	0	0	0%
IE	Change in value of aquaculture production	112.000	0	0	0%
IT	Change in value of aquaculture production	198.400	0	-28.000	-14%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
IT	Change in value of aquaculture production	198.400	0	-28.000	-14%
IT	Change in value of aquaculture production	198.400	0	-28.000	-14%
NL	Change in value of aquaculture production	0	0	0	
NL	Change in value of aquaculture production	650	0	0	0%
PL	Change in value of aquaculture production	18.150	0	0	0%
PL	Change in value of aquaculture production	5.500	0	0	0%
PL	Change in value of aquaculture production	3.150	0	0	0%
SE	Change in value of aquaculture production	7.650	2.106	2.106	28%
SI	Change in value of aquaculture production	50.000	0	0	0%
SI	Change in value of aquaculture production	700	0	0	0%
SK	Change in value of aquaculture production	900	0	0	0%
UK	Change in value of aquaculture production	7.900	30.268	30.268	383%
UK	Change in value of aquaculture production	7.900	30.268	30.268	383%
UK	Change in value of aquaculture production	7.900	30.268	30.268	383%
AT	Change in volume of aquaculture production	5.000	180	213	4%
BE	Change in volume of aquaculture production	400	0	0	0%
BE	Change in volume of aquaculture production	10	0	0	0%
BE	Change in volume of aquaculture production	290	150	150	52%
BG	Change in volume of aquaculture production	7.500	0	0	0%
BG	Change in volume of aquaculture production	7.500	0	0	0%
BG	Change in volume of aquaculture production	7.500	0	0	0%
CY	Change in volume of aquaculture production	2.000	0	2.793	140%
CZ	Change in volume of aquaculture production	16	0	0	0%
CZ	Change in volume of aquaculture production	208	1	0	0%
DE	Change in volume of aquaculture production	292	0	0	0%
DE	Change in volume of aquaculture production	4.743	72	72	2%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
DK	Change in volume of aquaculture production	7.000	2.450	3.450	49%
EE	Change in volume of aquaculture production	650	0		0%
ES	Change in volume of aquaculture production	77.088	0	0	0%
ES	Change in volume of aquaculture production	77.088	0	0	0%
ES	Change in volume of aquaculture production	77.088	248	248	0%
FI	Change in volume of aquaculture production	13.900	927	927	7%
FI	Change in volume of aquaculture production	13.900	927	927	7%
FI	Change in volume of aquaculture production	13.900	927	927	7%
FR	Change in volume of aquaculture production	0	0	0	
FR	Change in volume of aquaculture production	0	0	0	
FR	Change in volume of aquaculture production	8.000	0	0	0%
GR	Change in volume of aquaculture production	0	0		
GR	Change in volume of aquaculture production	30.000	0		0%
GR	Change in volume of aquaculture production	150	0		0%
HR	Change in volume of aquaculture production	0	0	0	
HR	Change in volume of aquaculture production	11.365	15.235	15.235	134%
HR	Change in volume of aquaculture production	5.000	0	0	0%
HU	Change in volume of aquaculture production	2.025	0	0	0%
HU	Change in volume of aquaculture production	1.225	0	0	0%
HU	Change in volume of aquaculture production	638	0	0	0%
IE	Change in volume of aquaculture production	45.000	0	0	0%
IE	Change in volume of aquaculture production	45.000	0	0	0%
IE	Change in volume of aquaculture production	45.000	3.435	7.353	16%
IT	Change in volume of aquaculture production	52.800	0	7.850	15%
IT	Change in volume of aquaculture production	52.800	0	7.850	15%
IT	Change in volume of aquaculture production	52.800	0	7.850	15%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
LV	Change in volume of aquaculture production	2.256	0		0%
LV	Change in volume of aquaculture production	2.256	0		0%
PL	Change in volume of aquaculture production	6.600	0	0	0%
PL	Change in volume of aquaculture production	2.000	0	0	0%
PL	Change in volume of aquaculture production	1.400	0	0	0%
PT	Change in volume of aquaculture production	25.000	0	0	0%
PT	Change in volume of aquaculture production	25.000	0	0	0%
PT	Change in volume of aquaculture production	25.000	0	0	0%
RO	Change in volume of aquaculture production	7.800	0	0	0%
RO	Change in volume of aquaculture production	48	0	0	0%
SE	Change in volume of aquaculture production	1.725	1.073	1.073	62%
SI	Change in volume of aquaculture production	400	0	0	0%
SI	Change in volume of aquaculture production	20	0	0	0%
SK	Change in volume of aquaculture production	300	0	0	0%
UK	Change in volume of aquaculture production	3.100	66.203	66.203	2136%
UK	Change in volume of aquaculture production	3.100	66.203	66.203	2136%
UK	Change in volume of aquaculture production	3.100	66.203	66.203	2136%
BE	Employment created (FTE)	20	3	3	15%
CZ	Employment created (FTE)	15	0	0	0%
DE	Employment created (FTE)	1	0	0	0%
DE	Employment created (FTE)	1	0	0	0%
DE	Employment created (FTE)	103	1	1	1%
FI	Employment created (FTE)	100	0		0%
FR	Employment created (FTE)	500	0	0	0%
GR	Employment created (FTE)	20	0		0%
IE	Employment created (FTE)	450	66	125	28%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
IT	Employment created (FTE)	320	0	0	0%
IT	Employment created (FTE)	320	0	0	0%
IT	Employment created (FTE)	320	0	0	0%
LV	Employment created (FTE)	15	0	0	0%
PT	Employment created (FTE)	100	0	0	0%
SI	Employment created (FTE)	9	0	0	0%
SI	Employment created (FTE)	1	0	0	0%
AT	Employment maintained (FTE)	574	135	135	24%
BE	Employment maintained (FTE)	60	51	51	85%
CZ	Employment maintained (FTE)	20	0	0	0%
DE	Employment maintained (FTE)	8	0	0	0%
DE	Employment maintained (FTE)	8	0	0	0%
DE	Employment maintained (FTE)	620	132	132	21%
FI	Employment maintained (FTE)	50	0		0%
FR	Employment maintained (FTE)	10.000	0	0	0%
GR	Employment maintained (FTE)	50	0		0%
IE	Employment maintained (FTE)	250	184	302	121%
IT	Employment maintained (FTE)	6.899	0	0	0%
IT	Employment maintained (FTE)	6.899	0	0	0%
IT	Employment maintained (FTE)	6.899	0	-517	-7%
MT	Employment maintained (FTE)	153	0	0	0%
MT	Employment maintained (FTE)	153	0	0	0%
PL	Employment maintained (FTE)	4.400	0	0	0%
SI	Employment maintained (FTE)	45	0	0	0%
SI	Employment maintained (FTE)	5	0	0	0%
UK	Employment maintained (FTE)	26	0	0	0%

13.1.3 UP3 Fostering the implementation of the CFP

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
BE	Increase in the percentage of fulfilment of data calls	5	80	80	1600%
BG	Increase in the percentage of fulfilment of data calls	25	0	0	0%
CY	Increase in the percentage of fulfilment of data calls	100	0	0	0%
CZ	Increase in the percentage of fulfilment of data calls	100	0	0	0%
DE	Increase in the percentage of fulfilment of data calls	0	0		
DK	Increase in the percentage of fulfilment of data calls	0	0	0	
EE	Increase in the percentage of fulfilment of data calls	0	0		
ES	Increase in the percentage of fulfilment of data calls	100	0		0%
FI	Increase in the percentage of fulfilment of data calls	0	0		
FR	Increase in the percentage of fulfilment of data calls	10	0		0%
GR	Increase in the percentage of fulfilment of data calls	100	0		0%
HR	Increase in the percentage of fulfilment of data calls	2	1	1	50%
HU	Increase in the percentage of fulfilment of data calls	100	0	0	0%
IE	Increase in the percentage of fulfilment of data calls	5	0	5	100%
IT	Increase in the percentage of fulfilment of data calls	10	0	210	2100%
LT	Increase in the percentage of fulfilment of data calls	0	4	4	
LV	Increase in the percentage of fulfilment of data calls	0	0	0	
MT	Increase in the percentage of fulfilment of data calls	100	0	0	0%
NL	Increase in the percentage of fulfilment of data calls	0	0	0	
PL	Increase in the percentage of fulfilment of data calls	18	0	0	0%
PT	Increase in the percentage of fulfilment of data calls	10	0		0%
RO	Increase in the percentage of fulfilment of data calls	15	0	0	0%
SE	Increase in the percentage of fulfilment of data calls	0	0		
SI	Increase in the percentage of fulfilment of data calls	10	0		0%
SK	Increase in the percentage of fulfilment of data calls	100	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
UK	Increase in the percentage of fulfilment of data calls	0	0	0	
BE	Landings that have been the subject to physical control	5	3	6	128%
BG	Landings that have been the subject to physical control	35	0	0	0%
CY	Landings that have been the subject to physical control	0	0	0	0%
DE	Landings that have been the subject to physical control	5	0	0	0%
DK	Landings that have been the subject to physical control	10	31	36	358%
EE	Landings that have been the subject to physical control	4	1		0%
ES	Landings that have been the subject to physical control	8	7		0%
FI	Landings that have been the subject to physical control	3	0		0%
FR	Landings that have been the subject to physical control	5	0		0%
GR	Landings that have been the subject to physical control	10	0		0%
HR	Landings that have been the subject to physical control	15	0	0	0%
IE	Landings that have been the subject to physical control	17	7	7	43%
IT	Landings that have been the subject to physical control	30	0	0	0%
LT	Landings that have been the subject to physical control	25	29	29	116%
LV	Landings that have been the subject to physical control	15	16		0%
MT	Landings that have been the subject to physical control	100	0	0	0%
NL	Landings that have been the subject to physical control	10	0	0	0%
PL	Landings that have been the subject to physical control	5	5		0%
PT	Landings that have been the subject to physical control	2	0		0%
RO	Landings that have been the subject to physical control	20	0	0	0%
SE	Landings that have been the subject to physical control	1	1		0%
SI	Landings that have been the subject to physical control	5	6		0%
UK	Landings that have been the subject to physical control	12	0	0	0%
BE	Number of serious infringements detected	16	11	38	238%
BG	Number of serious infringements detected	0	0	0	

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
CY	Number of serious infringements detected	39	0	0	0%
DE	Number of serious infringements detected	20	0	0	0%
DK	Number of serious infringements detected	20	3	19	95%
EE	Number of serious infringements detected	5	1		0%
ES	Number of serious infringements detected	5.000	1.026		0%
FI	Number of serious infringements detected	4	0		0%
FR	Number of serious infringements detected	620	0	0	0%
GR	Number of serious infringements detected	0	0		
HR	Number of serious infringements detected	50	0	0	0%
IE	Number of serious infringements detected	1.000	36	180	18%
IT	Number of serious infringements detected	4.400	0	381	9%
LT	Number of serious infringements detected	1	0	5	500%
MT	Number of serious infringements detected	150	0	0	0%
NL	Number of serious infringements detected	15	0	0	0%
PL	Number of serious infringements detected	100	0	0	0%
PT	Number of serious infringements detected	100	0		0%
RO	Number of serious infringements detected	0	0	0	
SE	Number of serious infringements detected	10	16	16	160%

13.1.4 UP4 Increasing employment and territorial cohesion

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
BG	Businesses created	75	0	0	0%
CY	Businesses created	20	0	0	0%
DE	Businesses created	9	0	0	0%
DK	Businesses created	20	6	6	30%
EE	Businesses created	10	5	5	50%
ES	Businesses created	152	0	7	5%
FI	Businesses created	15	21	22	147%
FR	Businesses created	20	0	0	0%
GR	Businesses created	150	0		0%
HR	Businesses created	20	0	0	0%
IT	Businesses created	120	0	0	0%
LT	Businesses created	20	0		0%
PL	Businesses created	110	0	0	0%
PT	Businesses created	45	0	0	0%
SE	Businesses created	5	0	0	0%
SI	Businesses created	10	0	0	0%
UK	Businesses created	22	3	3	14%
BG	Employment created (FTE)	50	0	0	0%
CY	Employment created (FTE)	50	0	0	0%
DE	Employment created (FTE)	16	0	0	0%
DK	Employment created (FTE)	30	23	23	75%
EE	Employment created (FTE)	24	18	21	85%
ES	Employment created (FTE)	515	0	15	3%
FI	Employment created (FTE)	50	15	23	46%
FR	Employment created (FTE)	500	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
GR	Employment created (FTE)	90	0		0%
HR	Employment created (FTE)	80	0	0	0%
IE	Employment created (FTE)	150	0	0	0%
IT	Employment created (FTE)	1.920	0	0	0%
LT	Employment created (FTE)	69	0		0%
LV	Employment created (FTE)	70	0	0	0%
PL	Employment created (FTE)	375	0	0	0%
PT	Employment created (FTE)	400	15	15	4%
RO	Employment created (FTE)	142	0	0	0%
SE	Employment created (FTE)	8	0	0	0%
SI	Employment created (FTE)	25	0	0	0%
UK	Employment created (FTE)	55	43	43	79%
BG	Employment maintained (FTE)	175	0	0	0%
CY	Employment maintained (FTE)	100	0	0	0%
DE	Employment maintained (FTE)	48	0	0	0%
DK	Employment maintained (FTE)	46	40	40	86%
EE	Employment maintained (FTE)	200	113	114	57%
ES	Employment maintained (FTE)	409	0	46	11%
FI	Employment maintained (FTE)	150	132	155	103%
FR	Employment maintained (FTE)	800	0	0	0%
GR	Employment maintained (FTE)	60	0		0%
HR	Employment maintained (FTE)	120	0	0	0%
IE	Employment maintained (FTE)	10	0	0	0%
IT	Employment maintained (FTE)	23.099	0	0	0%
LT	Employment maintained (FTE)	150	0		0%
PL	Employment maintained (FTE)	375	0	0	0%

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
PT	Employment maintained (FTE)	300	0	0	0%
RO	Employment maintained (FTE)	403	0	0	0%
SE	Employment maintained (FTE)	25	0	0	0%
SI	Employment maintained (FTE)	60	0	0	0%

13.1.5 UP5 Fostering marketing and processing

MS	Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
AT	Change in value of first sales in non-POs (thousand EUR)	50.000	320	620	1%
BG	Change in value of first sales in non-POs (thousand EUR)	10.500	0	0	0%
BG	Change in value of first sales in non-POs (thousand EUR)	10.500	9.915	0	0%
CY	Change in value of first sales in non-POs (thousand EUR)	90	0	0	0%
CZ	Change in value of first sales in non-POs (thousand EUR)	2.239	0	0	0%
DE	Change in value of first sales in non-POs (thousand EUR)	10.640	0		0%
DE	Change in value of first sales in non-POs (thousand EUR)	1.760	0		0%
DK	Change in value of first sales in non-POs (thousand EUR)	0	0	0	
ES	Change in value of first sales in non-POs (thousand EUR)	102.157	0	0	0%
ES	Change in value of first sales in non-POs (thousand EUR)	102.157	0	0	0%
FI	Change in value of first sales in non-POs (thousand EUR)	63.100	4.026	4.026	6%
FI	Change in value of first sales in non-POs (thousand EUR)	63.100	4.026	4.026	6%
FR	Change in value of first sales in non-POs (thousand EUR)	0	0	0	
FR	Change in value of first sales in non-POs (thousand EUR)	0	0	0	
GR	Change in value of first sales in non-POs (thousand EUR)	3.131	0		0%
GR	Change in value of first sales in non-POs (thousand EUR)	2.195	0		0%
HR	Change in value of first sales in non-POs (thousand EUR)	0	5.699	9.686	
HR	Change in value of first sales in non-POs (thousand EUR)	0	155.280	155.280	
HU	Change in value of first sales in non-POs (thousand EUR)	4.500	0	0	0%
HU	Change in value of first sales in non-POs (thousand EUR)	2.160	0	0	0%
IE	Change in value of first sales in non-POs (thousand EUR)	0	0	0	
IE	Change in value of first sales in non-POs (thousand EUR)	0	0	87.221	
IT	Change in value of first sales in non-POs (thousand EUR)	23.076	0	0	0%
IT	Change in value of first sales in non-POs (thousand EUR)	23.076	0	0	0%
LT	Change in value of first sales in non-POs (thousand EUR)	500	0	0	0%

LT	Change in value of first sales in non-POs (thousand EUR)	500	0	0	0%
MT	Change in value of first sales in non-POs (thousand EUR)	1.000	0	0	0%
PL	Change in value of first sales in non-POs (thousand EUR)	-2.280	0	0	0%
PL	Change in value of first sales in non-POs (thousand EUR)	-5.300	0	0	0%
RO	Change in value of first sales in non-POs (thousand EUR)	2.576	0	0	0%
RO	Change in value of first sales in non-POs (thousand EUR)	643	0	0	0%
SE	Change in value of first sales in non-POs (thousand EUR)	195	0	0	0%
SI	Change in value of first sales in non-POs (thousand EUR)	400	0	0	0%
UK	Change in value of first sales in non-POs (thousand EUR)	0	47.829	47.829	
UK	Change in value of first sales in non-POs (thousand EUR)	0	47.829	47.829	
BE	Change in value of first sales in POs (thousand EUR)	2.000	2.000	2.000	100%
BE	Change in value of first sales in POs (thousand EUR)	2.000	0	0	0%
BG	Change in value of first sales in POs (thousand EUR)	5.000	0	0	0%
CZ	Change in value of first sales in POs (thousand EUR)	2.309	0	0	0%
DE	Change in value of first sales in POs (thousand EUR)	2.200	0		0%
DE	Change in value of first sales in POs (thousand EUR)	1.100	0		0%
DK	Change in value of first sales in POs (thousand EUR)	8.000	0	267.517	3344%
EE	Change in value of first sales in POs (thousand EUR)	400	0		0%
ES	Change in value of first sales in POs (thousand EUR)	98.608	46.166	46.166	47%
ES	Change in value of first sales in POs (thousand EUR)	98.608	0	0	0%
FR	Change in value of first sales in POs (thousand EUR)	24.000	11.070	-16.938	-71%
FR	Change in value of first sales in POs (thousand EUR)	0	0	0	
GR	Change in value of first sales in POs (thousand EUR)	79.314	0		0%
HR	Change in value of first sales in POs (thousand EUR)	8.000	0	0	0%
HR	Change in value of first sales in POs (thousand EUR)	8.000	0	0	0%
HU	Change in value of first sales in POs (thousand EUR)	780	0	0	0%
HU	Change in value of first sales in POs (thousand EUR)	470	0	0	0%

IE	Change in value of first sales in POs (thousand EUR)	20.000	0	0	0%
IE	Change in value of first sales in POs (thousand EUR)	20.000	0	0	0%
IT	Change in value of first sales in POs (thousand EUR)	32.178	0	0	0%
IT	Change in value of first sales in POs (thousand EUR)	32.178	0	0	0%
LT	Change in value of first sales in POs (thousand EUR)	5.000	0	0	0%
LT	Change in value of first sales in POs (thousand EUR)	5.000	0	0	0%
LV	Change in value of first sales in POs (thousand EUR)	0	0	0	
LV	Change in value of first sales in POs (thousand EUR)	0	0	0	
NL	Change in value of first sales in POs (thousand EUR)	300	52.709	52.709	17570%
PL	Change in value of first sales in POs (thousand EUR)	5.300	0	0	0%
PL	Change in value of first sales in POs (thousand EUR)	2.280	0	0	0%
PT	Change in value of first sales in POs (thousand EUR)	20.000	727	727	4%
RO	Change in value of first sales in POs (thousand EUR)	357	0	0	0%
SE	Change in value of first sales in POs (thousand EUR)	740	6.000	6.000	811%
UK	Change in value of first sales in POs (thousand EUR)	16.500	2.281	2.281	14%
UK	Change in value of first sales in POs (thousand EUR)	16.500	2.281	2.281	14%
BG	Change in volume of first sales in non-POs (tonnes)	4.500	0	0	0%
BG	Change in volume of first sales in non-POs (tonnes)	4.500	5.897	0	0%
CY	Change in volume of first sales in non-POs (tonnes)	30	0	0	0%
CZ	Change in volume of first sales in non-POs (tonnes)	724	0	0	0%
DE	Change in volume of first sales in non-POs (tonnes)	4.359	0		0%
DE	Change in volume of first sales in non-POs (tonnes)	596	0		0%
DK	Change in volume of first sales in non-POs (tonnes)	0	0	0	
ES	Change in volume of first sales in non-POs (tonnes)	57.698	0	0	0%
ES	Change in volume of first sales in non-POs (tonnes)	57.698	0	0	0%
FI	Change in volume of first sales in non-POs (tonnes)	13.900	2.206	2.206	16%
FI	Change in volume of first sales in non-POs (tonnes)	13.900	2.206	2.206	16%

FR	Change in volume of first sales in non-POs (tonnes)	0	0	0	
FR	Change in volume of first sales in non-POs (tonnes)	0	0	0	
GR	Change in volume of first sales in non-POs (tonnes)	15.000	0		0%
GR	Change in volume of first sales in non-POs (tonnes)	10.000	0		0%
HR	Change in volume of first sales in non-POs (tonnes)	0	315.532	317.183	
HR	Change in volume of first sales in non-POs (tonnes)	0	2.320	2.320	
HU	Change in volume of first sales in non-POs (tonnes)	2.100	0	0	0%
HU	Change in volume of first sales in non-POs (tonnes)	1.200	0	0	0%
IE	Change in volume of first sales in non-POs (tonnes)	0	0	0	
IE	Change in volume of first sales in non-POs (tonnes)	0	0	32.250	
IT	Change in volume of first sales in non-POs (tonnes)	6.410	0	0	0%
IT	Change in volume of first sales in non-POs (tonnes)	6.410	0	0	0%
LT	Change in volume of first sales in non-POs (tonnes)	200	0	0	0%
LT	Change in volume of first sales in non-POs (tonnes)	200	0	0	0%
MT	Change in volume of first sales in non-POs (tonnes)	200	0	0	0%
PL	Change in volume of first sales in non-POs (tonnes)	-1.590	0	0	0%
PL	Change in volume of first sales in non-POs (tonnes)	-3.700	0	0	0%
PT	Change in volume of first sales in non-POs (tonnes)	750	0	0	0%
RO	Change in volume of first sales in non-POs (tonnes)	700	0	0	0%
RO	Change in volume of first sales in non-POs (tonnes)	322	0	0	0%
SE	Change in volume of first sales in non-POs (tonnes)	0	0	0	
SI	Change in volume of first sales in non-POs (tonnes)	80	0	0	0%
UK	Change in volume of first sales in non-POs (tonnes)	0	11.555	11.555	
UK	Change in volume of first sales in non-POs (tonnes)	0	11.555	11.555	
BG	Change in volume of first sales in POs (tonnes)	2.000	0	0	0%
BG	Change in volume of first sales in POs (tonnes)	2.000	0	0	0%
CZ	Change in volume of first sales in POs (tonnes)	600	0	0	0%

DE	Change in volume of first sales in POs (tonnes)	2.150	0		0%
DE	Change in volume of first sales in POs (tonnes)	175	0		0%
DK	Change in volume of first sales in POs (tonnes)	0	0	44.643	
EE	Change in volume of first sales in POs (tonnes)	2.000	0		0%
ES	Change in volume of first sales in POs (tonnes)	64.661	31.812	31.812	49%
ES	Change in volume of first sales in POs (tonnes)	64.661	0	0	0%
FR	Change in volume of first sales in POs (tonnes)	0	10.828	12.360	
FR	Change in volume of first sales in POs (tonnes)	0	0	0	
GR	Change in volume of first sales in POs (tonnes)	304.651	0		0%
HR	Change in volume of first sales in POs (tonnes)	20.000	0	0	0%
HR	Change in volume of first sales in POs (tonnes)	20.000	0	0	0%
HU	Change in volume of first sales in POs (tonnes)	320	0	0	0%
HU	Change in volume of first sales in POs (tonnes)	180	0	0	0%
IE	Change in volume of first sales in POs (tonnes)	30.000	0	0	0%
IE	Change in volume of first sales in POs (tonnes)	30.000	0	0	0%
IT	Change in volume of first sales in POs (tonnes)	1.127	0	0	0%
IT	Change in volume of first sales in POs (tonnes)	1.127	0	0	0%
LT	Change in volume of first sales in POs (tonnes)	2.000	0	0	0%
LT	Change in volume of first sales in POs (tonnes)	2.000	0	0	0%
LV	Change in volume of first sales in POs (tonnes)	0	0	0	
PL	Change in volume of first sales in POs (tonnes)	3.700	0	0	0%
PL	Change in volume of first sales in POs (tonnes)	1.590	0	0	0%
RO	Change in volume of first sales in POs (tonnes)	178	0	0	0%
SE	Change in volume of first sales in POs (tonnes)	0	38	38	
UK	Change in volume of first sales in POs (tonnes)	0	20	20	
UK	Change in volume of first sales in POs (tonnes)	0	20	20	

13.1.6 UP6 Fostering the implementation of the Integrated Maritime Policy

MS	Result Indicator Name	Result Indicator Target Value	2017	Result Indicator Cumulative Value	Cumul. Value as % of Target value
BG	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0	0	0	
CY	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0	0	0	
ES	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	13.620	0	0	0%
FI	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	30	0		0%
FR	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0	0	0	
HR	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0	0	0	
LT	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	300	0		0%
LV	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0	0	0	
NL	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0	0	0	
PL	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0	0	0	
SE	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	400	0	0	0%
UK	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	25.000	0	0	0%
CY	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	140	0	0	0%
ES	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	50	0	0	0%
FI	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	25	0		0%
FR	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	0	0	0	
HR	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	0	0	0	
IE	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	4.135	0	0	0%
NL	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	0	0	0	
PL	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	0	0	0	

PT	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	132.000	0	0	0%
SE	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	400	0	0	0%
UK	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	10.000	0	0	0%
BG	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	100	0	0	0%
CY	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	100	0	0	0%
EE	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	5	0		0%
ES	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	1	0		0%
FI	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	20	0		0%
FR	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	50	0	0	0%
GR	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	100	0		0%
IE	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	20	0	0	0%
IT	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	21	0	0	0%
PL	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	0	0	0	
PT	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	50	0	0	0%
RO	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	100	0	0	0%
SI	Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	40	0		0%

14 Annex 2 Output indicators per MS

14.1.1 UP1 Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries

Country	Output indicator name	Output Indicator Target Value	2014	2015	2016	Cumulative Value	Cumul value as % of target
DE	1.4	185	0	0	14	14	8%
DK	1.4	5	0	0	0	0	0%
EL	1.4	1	0	0	0	0	0%
ES	1.4	6	0	0	0	0	0%
FR	1.4	40	0	0	0	0	0%
IE	1.4	4	0	0	0	0	0%
IT	1.4	3	0	0	0	0	0%
LT	1.4	9	0	0	0	0	0%
LV	1.4	6	0	0	0	0	0%
NL	1.4	6	0	0	0	0	0%
PL	1.4	4	0	0	0	0	0%
SE	1.4	9	0	0	0	0	0%
SI	1.4	3	0	0	0	0	0%
UK	1.4	49	0	0	0	0	0%
BE	1.4	40	0	0	0	0	0%
BG	1.4	30	0	0	0	0	0%
CY	1.4	20	0	0	0	0	0%
DE	1.4	58	0	0	0	0	0%
DK	1.4	35	0	0	97	97	277%
EE	1.4	65	0	0	0	0	0%
EL	1.4	4	0	0	0	0	0%
ES	1.4	160	0	0	0	0	0%
FI	1.4	50	0	0	1	1	2%
FR	1.4	415	0	0	0	0	0%
HR	1.4	80	0	0	0	0	0%
IE	1.4	126	0	0	2	2	2%
IT	1.4	200	0	0	0	0	0%
LT	1.4	9	0	0	0	0	0%
LV	1.4	20	0	0	0	0	0%
NL	1.4	20	0	0	0	0	0%
PL	1.4	130	0	0	0	0	0%
PT	1.4	16	0	0	0	0	0%
RO	1.4	15	0	0	0	0	0%
SE	1.4	126	0	0	0	0	0%
UK	1.4	85	0	0	0	0	0%
BE	1.4	5	0	0	0	0	0%
BG	1.4	14	0	0	0	0	0%
DE	1.4	20	0	0	0	0	0%

Country	Output indicator name	Output Indicator Target Value	2014	2015	2016	Cumulative Value	Cumul value as % of target
DK	1.4	14	0	0	0	0	0%
EL	1.4	5	0	0	0	0	0%
ES	1.4	20	0	0	0	0	0%
FI	1.4	1	0	0	0	0	0%
FR	1.4	50	0	0	0	0	0%
IE	1.4	20	0	0	0	0	0%
IT	1.4	20	0	0	0	0	0%
MT	1.4	1	0	0	0	0	0%
NL	1.4	40	0	0	0	0	0%
PL	1.4	5	0	0	0	0	0%
SE	1.4	30	0	0	0	0	0%
UK	1.4	38	0	0	0	0	0%
BE	1.6	5	0	0	0	0	0%
BG	1.6	7	0	0	0	0	0%
CY	1.6	2	0	0	0	0	0%
DE	1.6	8	0	0	0	0	0%
ES	1.6	10	0	0	0	0	0%
FI	1.6	3	0	0	0	0	0%
HR	1.6	15	0	0	0	0	0%
IE	1.6	2	0	0	1	1	50%
IT	1.6	20	0	0	0	0	0%
PL	1.6	3	0	0	0	0	0%
PT	1.6	6	0	0	0	0	0%
RO	1.6	3	0	0	0	0	0%
SE	1.6	19	0	0	0	0	0%
UK	1.6	5	0	0	0	0	0%
BE	1.3	3	0	0	1	1	33%
CY	1.3	3	0	0	0	0	0%
DE	1.3	8	0	0	0	0	0%
DK	1.3	17	0	0	0	0	0%
EL	1.3	10	0	0	0	0	0%
ES	1.3	7	0	0	0	0	0%
FR	1.3	50	0	0	0	0	0%
HR	1.3	25	0	0	0	0	0%
IE	1.3	30	0	0	0	0	0%
LT	1.3	1	0	0	0	0	0%
PL	1.3	10	0	0	0	0	0%
PT	1.3	9	0	0	3	3	33%
SE	1.3	16	0	0	0	0	0%
UK	1.3	25	0	0	0	0	0%
BE	1.6	18	0	0	0	0	0%
BG	1.6	8	0	0	0	0	0%
CY	1.6	14	0	0	0	0	0%
DE	1.6	55	0	0	0	0	0%
DK	1.6	690	0	0	28	28	4%

Country	Output indicator name	Output Indicator Target Value	2014	2015	2016	Cumulative Value	Cumul value as % of target
EE	1.6	5	0	0	0	0	0%
EL	1.6	14	0	0	0	0	0%
ES	1.6	42	0	58	55	113	269%
FI	1.6	5	0	0	0	0	0%
FR	1.6	80	0	0	0	0	0%
HR	1.6	5	0	0	0	0	0%
HU	1.6	40	0	0	0	0	0%
IE	1.6	50	0	0	66	66	132%
IT	1.6	150	0	0	0	0	0%
LT	1.6	2	0	0	0	0	0%
PL	1.6	5	0	0	0	0	0%
PT	1.6	5	0	0	0	0	0%
SE	1.6	21	0	0	0	0	0%
SI	1.6	10	0	0	0	0	0%
UK	1.6	51	0	0	0	0	0%
BG	1.5	28	0	0	0	0	0%
CY	1.5	55	0	65	1	66	120%
DE	1.5	0	0	0	0	0	0%
EL	1.5	500	0	0	0	0	0%
ES	1.5	250	0	0	0	0	0%
FR	1.5	120	0	0	0	0	0%
HR	1.5	110	0	0	29	29	26%
IE	1.5	25	0	0	0	0	0%
IT	1.5	250	0	0	0	0	0%
LV	1.5	35	0	0	19	19	54%
PL	1.5	60	0	0	0	0	0%
PT	1.5	7	0	0	0	0	0%
DE	1.2	0	0	0	0	0	0%
ES	1.2	9	0	0	0	0	0%
FI	1.2	3	0	0	2	2	67%
HR	1.2	5	0	0	0	0	0%
IT	1.2	5	0	0	0	0	0%
LT	1.2	1	0	0	0	0	0%
PL	1.2	3	0	0	0	0	0%
SE	1.2	4	0	0	0	0	0%
UK	1.2	11	0	0	0	0	0%
DE	1.11	0	0	0	0	0	0%
EL	1.11	1	0	0	0	0	0%
ES	1.11	2	0	0	0	0	0%
FR	1.11	1	0	0	0	0	0%
IE	1.11	1	0	0	0	0	0%
IT	1.11	200	0	0	0	0	0%
CY	1.6	300	0	0	0	0	0%
DE	1.6	0	0	0	0	0	0%
FI	1.6	800	0	0	208	208	26%

Country	Output indicator name	Output Indicator Target Value	2014	2015	2016	Cumulative Value	Cumul value as % of target
HR	1.6	80	0	0	0	0	0%
IT	1.6	500	0	0	0	0	0%
LT	1.6	28	0	0	23	23	82%
PL	1.6	1	0	0	0	0	0%
PT	1.6	3	0	0	0	0	0%
DE	1.1	5	0	0	0	0	0%
EL	1.1	20	0	0	0	0	0%
ES	1.1	10	0	0	0	0	0%
FI	1.1	2	0	0	0	0	0%
HR	1.1	15	0	0	0	0	0%
IE	1.1	35	0	0	6	6	17%
IT	1.1	500	0	0	0	0	0%
RO	1.1	54	0	0	0	0	0%
UK	1.1	59	0	0	0	0	0%
BG	1.3	60	0	0	0	0	0%
DE	1.3	56	0	0	0	0	0%
DK	1.3	108	0	0	28	28	26%
EL	1.3	100	0	0	0	0	0%
ES	1.3	138	0	0	0	0	0%
FI	1.3	100	0	0	34	34	34%
FR	1.3	220	0	0	0	0	0%
HR	1.3	150	0	0	0	0	0%
IE	1.3	110	0	0	3	3	3%
IT	1.3	50	0	0	0	0	0%
LT	1.3	22	0	0	0	0	0%
LV	1.3	15	0	0	0	0	0%
NL	1.3	7	0	0	0	0	0%
PL	1.3	100	0	0	0	0	0%
RO	1.3	30	0	0	0	0	0%
SE	1.3	50	0	0	0	0	0%
SI	1.3	12	0	0	0	0	0%
UK	1.3	81	0	0	0	0	0%
BE	1.3	5	0	0	1	1	20%
BG	1.3	9	0	0	0	0	0%
CY	1.3	8	0	0	0	0	0%
DE	1.3	11	0	0	0	0	0%
DK	1.3	17	0	0	0	0	0%
EE	1.3	1	0	0	0	0	0%
EL	1.3	25	0	0	0	0	0%
ES	1.3	267	0	2	9	11	4%
FI	1.3	25	0	1	9	10	40%
FR	1.3	165	0	0	0	0	0%
HR	1.3	20	0	0	0	0	0%
IE	1.3	6	0	0	0	0	0%
IT	1.3	40	0	0	0	0	0%

Country	Output indicator name	Output Indicator Target Value	2014	2015	2016	Cumulative Value	Cumul value as % of target
LT	1.3	4	0	0	0	0	0%
LV	1.3	15	0	0	1	1	7%
MT	1.3	4	0	0	0	0	0%
PL	1.3	12	0	0	0	0	0%
PT	1.3	40	0	0	16	16	40%
RO	1.3	14	0	0	0	0	0%
SE	1.3	16	0	0	0	0	0%
SI	1.3	3	0	0	0	0	0%
UK	1.3	25	0	0	0	0	0%
AT	1.9	3	0	0	1	1	33%
BG	1.9	60	0	0	0	0	0%
CY	1.9	20	0	0	0	0	0%
DE	1.9	44	0	0	1	1	2%
EL	1.9	100	0	0	0	0	0%
ES	1.9	56	0	0	0	0	0%
FI	1.9	20	0	0	0	0	0%
FR	1.9	12	0	0	0	0	0%
HR	1.9	102	0	0	0	0	0%
IT	1.9	120	0	0	0	0	0%
MT	1.9	5	0	0	0	0	0%
PL	1.9	200	0	0	0	0	0%
PT	1.9	6	0	0	0	0	0%
RO	1.9	55	0	0	0	0	0%
SE	1.9	15	0	0	0	0	0%
UK	1.9	66	0	0	0	0	0%
BE	1.9	5	0	0	0	0	0%
DE	1.9	17	0	0	0	0	0%
EL	1.9	50	0	0	0	0	0%
ES	1.9	35	0	0	1	1	3%
FI	1.9	20	0	0	1	1	5%
FR	1.9	400	0	0	0	0	0%
IE	1.9	15	0	0	0	0	0%
IT	1.9	20	0	0	0	0	0%
NL	1.9	7	0	0	0	0	0%
PT	1.9	8	0	0	2	2	25%
UK	1.9	36	0	0	0	0	0%
AT	1.9	7	0	0	0	0	0%
BE	1.9	5	0	0	3	3	60%
BG	1.9	125	0	0	0	0	0%
CY	1.9	200	0	0	0	0	0%
DE	1.9	61	0	0	0	0	0%
EL	1.9	200	0	0	0	0	0%
ES	1.9	2570	0	0	0	0	0%
FI	1.9	50	0	0	16	16	32%
FR	1.9	390	0	0	0	0	0%

Country	Output indicator name	Output Indicator Target Value	2014	2015	2016	Cumulative Value	Cumul value as % of target
HR	1.9	141	0	0	0	0	0%
IE	1.9	100	0	0	4	4	4%
IT	1.9	300	0	0	0	0	0%
LV	1.9	10	0	0	0	0	0%
PL	1.9	30	0	0	0	0	0%
PT	1.9	40	0	0	0	0	0%
SI	1.9	12	0	0	0	0	0%
UK	1.9	124	0	0	0	0	0%
DE	1.10	120	0	0	6	6	5%
EL	1.10	1	0	0	0	0	0%
ES	1.10	34007	0	0	805	805	2%
FR	1.10	130	0	0	0	0	0%
HR	1.10	1200	0	0	586	586	49%
IT	1.10	2000	0	0	0	0	0%
MT	1.10	10	0	0	0	0	0%
PL	1.10	500	0	0	124	124	25%
PT	1.10	12	0	0	69	69	575%
SI	1.10	28	0	0	0	0	0%
BE	1.1	5	0	0	0	0	0%
DE	1.1	15	0	0	0	0	0%
DK	1.1	11	0	0	0	0	0%
EE	1.1	23	0	0	0	0	0%
EL	1.1	10	0	0	0	0	0%
ES	1.1	20	0	0	0	0	0%
FI	1.1	1	0	0	0	0	0%
FR	1.1	50	0	0	0	0	0%
HR	1.1	20	0	0	0	0	0%
IE	1.1	10	0	0	0	0	0%
IT	1.1	30	0	0	0	0	0%
LV	1.1	10	0	0	0	0	0%
NL	1.1	16	0	0	0	0	0%
PL	1.1	10	0	0	0	0	0%
PT	1.1	12	0	0	0	0	0%
RO	1.1	2	0	0	0	0	0%
SE	1.1	2	0	0	0	0	0%
UK	1.1	26	0	0	0	0	0%
AT	1.7	5	0	0	0	0	0%
BE	1.7	10	0	0	2	2	20%
CY	1.7	20	0	0	0	0	0%
DE	1.7	32	0	0	0	0	0%
EE	1.7	20	0	0	0	0	0%
EL	1.7	150	0	0	0	0	0%
ES	1.7	57	0	0	0	0	0%
FR	1.7	310	0	0	0	0	0%
HR	1.7	30	0	0	0	0	0%

Country	Output indicator name	Output Indicator Target Value	2014	2015	2016	Cumulative Value	Cumul value as % of target
IE	1.7	15	0	0	0	0	0%
IT	1.7	20	0	0	0	0	0%
LT	1.7	5	0	0	0	0	0%
PT	1.7	12	0	0	0	0	0%
UK	1.7	76	0	0	0	0	0%
BE	1.8	10	0	0	0	0	0%
CY	1.8	20	0	0	0	0	0%
DE	1.8	58	0	0	0	0	0%
EE	1.8	140	0	0	0	0	0%
EL	1.8	200	0	0	0	0	0%
ES	1.8	244	0	0	0	0	0%
FI	1.8	75	0	0	10	10	13%
FR	1.8	1185	0	0	0	0	0%
HR	1.8	20	0	0	0	0	0%
IE	1.8	30	0	0	0	0	0%
IT	1.8	80	0	0	0	0	0%
LT	1.8	5	0	0	0	0	0%
MT	1.8	4	0	0	0	0	0%
PL	1.8	50	0	0	0	0	0%
PT	1.8	515	0	0	0	0	0%
RO	1.8	270	0	0	0	0	0%
UK	1.8	70	0	0	0	0	0%
CY	1.1	5	0	0	0	0	0%
DE	1.1	8	0	0	0	0	0%
DK	1.1	4	0	0	0	0	0%
EE	1.1	1	0	0	0	0	0%
EL	1.1	20	0	0	0	0	0%
ES	1.1	3	0	0	0	0	0%
FI	1.1	1	0	0	0	0	0%
FR	1.1	25	0	0	0	0	0%
HR	1.1	100	0	0	0	0	0%
IE	1.1	50	0	0	0	0	0%
IT	1.1	20	0	0	0	0	0%
LT	1.1	2	0	0	0	0	0%
NL	1.1	3	0	0	0	0	0%
PT	1.1	16	0	0	0	0	0%
SE	1.1	2	0	0	0	0	0%
UK	1.1	42	0	0	0	0	0%
DE	1.9	0	0	0	0	0	
EL	1.9	2	0	0	0	0	0%
ES	1.9	67	0	1	6	7	10%
FI	1.9	10	0	0	1	1	10%
FR	1.9	25	0	0	0	0	0%
IE	1.9	205	0	0	1	1	0%
IT	1.9	300	0	0	0	0	0%

Country	Output indicator name	Output Indicator Target Value	2014	2015	2016	Cumulative Value	Cumul value as % of target
MT	1.9	1	0	0	0	0	0%
PL	1.9	10	0	0	0	0	0%
PT	1.9	24	0	0	0	0	0%
SE	1.9	70	0	0	0	0	0%
UK	1.9	28	0	0	0	0	0%
DE	1.9	0	0	0	0	0	
EL	1.9	50	0	0	0	0	0%
ES	1.9	1	0	0	0	0	0%
IT	1.9	150	0	0	0	0	0%
UK	1.9	4	0	0	0	0	0%

15 Annex 3 Overview of output indicators by UP and MS

Cumulative 2017	Union Priority							Total
	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Fostering the implementation of the CFP	4 - Increasing employment and territorial cohesion	5 - Fostering marketing and processing	6 - Fostering the implementation of the Integrated Maritime Policy	Technical assistance	
AT	0	58	0		13			71
BE	37	13	3		21	0		74
BG	0	0	0	0	0	0		0
CY	1085	11	10	3	0	2		1111
CZ		77	0		3			80
DE	177	245	9	48	16	0		495
DK	544	11	91	21	4	0		671
EE	7	0	3	26	5	0		41
EL	772	0	1	40	0	3		816
ES	2199	65	4	83	172	1		2524
FI	1161	88	15	10	46	8		1328
FR	7	0	2	25	299	0		333
HR	1022	22	0	24	20	0		1088
HU	0	0	0		0			0
IE	322	62	7	14	99	10		514
IT	1684	0	5	0	22	0		1711
LT	95	32	8	18	10	0		163
LV	35	49	9	13	72	1		179
MT	0	0	1		0	1		2
NL	5	0	0		9	0		14
PL	1149	0	10	41	0	0		1200
PT	203	4	0	24	363	0		594
RO	0	33	0	51	7	0		91
SE	8	4	6	18	19	0		55
SI	0	0	7	8	0	1		16
SK		0	0		0			0
UK	452	27	5	21	76	0		581
Total	10964	801	196	488	1276	27		13752

16 Annex 4 Performance framework- Output indicators by UP and MS

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
AT	1.9	3	0	1	0	1	33%
AT	1.9	7	0	0	0	0	0%
AT	1.7	5	0	0	0	0	0%
AT	2.1	10	1	1	0	2	20%
AT	2.2	235	33	7	0	40	17%
AT	2.2	10	0	0	0	0	0%
AT	2.2	5	0	0	0	0	0%
AT	2.5	3	2	0	0	2	67%
AT	5.2	3	0	1	0	1	33%
AT	5.3	20	8	4	0	12	60%
AT	3.1	1	0	0	0	0	0%
AT	3.2	3	0	0	0	0	0%
BG	1.9	60	0	0	0	0	0%
BG	1.9	125	0	0	0	0	0%
BG	1.5	28	0	0	0	0	0%
BG	1.4	30	0	0	0	0	0%
BG	1.4	14	0	0	0	0	0%
BG	1.6	7	0	0	0	0	0%
BG	1.6	8	0	0	0	0	0%
BG	1.3	60	0	0	0	0	0%
BG	1.3	8	0	0	0	0	0%
BG	1.3	1	0	0	0	0	0%
BG	2.1	10	0	0	0	0	0%
BG	2.2	55	0	0	0	0	0%
BG	2.2	10	0	0	0	0	0%
BG	2.2	5	0	0	0	0	0%
BG	2.5	20	0	0	0	0	0%
BG	2.3	5	0	0	0	0	0%
BG	2.3	50	0	0	0	0	0%
BG	4.2	8	0	0	0	0	0%
BG	4.1	8	0	0	0	0	0%
BG	5.1	2	0	0	0	0	0%
BG	5.2	0	0	0	0	0	0%
BG	5.2	30	0	0	0	0	0%
BG	5.3	15	0	0	0	0	0%
BG	3.1	20	0	0	0	0	0%
BG	3.2	2	0	0	0	0	0%
BG	6.1	1	0	0	0	0	0%
BG	6.2	2	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
BG	6.2	1	0	0	0	0	0%
BE	1.1	5	1	0	0	1	20%
BE	1.9	5	0	0	0	0	0%
BE	1.9	5	10	3	0	13	260%
BE	1.4	40	1	0	0	1	3%
BE	1.4	5	3	0	0	3	60%
BE	1.6	5	0	0	0	0	0%
BE	1.6	18	9	0	0	9	50%
BE	1.7	10	5	2	0	7	70%
BE	1.8	10	0	0	0	0	0%
BE	1.3	5	4	1	0	5	100%
BE	1.3	3	0	1	0	1	33%
BE	2.1	10	8	0	0	8	80%
BE	2.2	10	2	2	0	4	40%
BE	2.5	1	1	0	0	1	100%
BE	2.5	3	0	0	0	0	0%
BE	2.3	6	0	0	0	0	0%
BE	2.3	3	0	0	0	0	0%
BE	2.4	5	0	0	0	0	0%
BE	5.1	1	2	0	0	2	200%
BE	5.2	5	0	0	0	0	0%
BE	5.2	25	5	1	0	6	24%
BE	5.3	10	12	2	0	14	140%
BE	3.1	3	1	1	0	2	67%
BE	3.2	2	1	0	0	1	50%
BE	6.2	3	0	0	0	0	0%
BE	6.2	5	0	0	0	0	0%
CZ	2.1	18	0	0	0	0	0%
CZ	2.2	415	60	0	0	60	14%
CZ	2.2	20	10	0	0	10	50%
CZ	2.5	40	0	0	0	0	0%
CZ	2.3	11	7	0	0	7	64%
CZ	5.1	1	0	0	0	0	0%
CZ	5.2	5	0	0	0	0	0%
CZ	5.3	33	3	0	0	3	9%
CZ	3.1	10	0	0	0	0	0%
CZ	3.2	2	0	0	0	0	0%
CY	1.1	5	0	0	0	0	0%
CY	1.9	20	0	0	0	0	0%
CY	1.9	200	0	0	0	0	0%
CY	1.5	55	0	1	65	66	120%
CY	1.4	20	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
CY	1.6	2	0	0	0	0	0%
CY	1.6	14	7	0	0	7	50%
CY	1.6	300	3	336	0	339	113%
CY	1.7	20	0	0	0	0	0%
CY	1.8	20	0	0	0	0	0%
CY	1.3	8	1	0	0	1	13%
CY	1.3	3	0	0	0	0	0%
CY	2.1	2	0	0	0	0	0%
CY	2.2	9	11	0	0	11	122%
CY	2.2	2	0	0	0	0	0%
CY	2.2	3	0	0	0	0	0%
CY	2.1	3	0	0	0	0	0%
CY	2.4	3	0	0	0	0	0%
CY	4.2	3	0	0	0	0	0%
CY	4.1	3	0	3	0	3	100%
CY	4.3	3	0	0	0	0	0%
CY	5.2	1	0	0	0	0	0%
CY	5.2	8	0	0	0	0	0%
CY	5.3	5	0	0	0	0	0%
CY	3.1	33	9	0	0	9	27%
CY	3.2	2	1	0	0	1	50%
CY	6.1	1	0	0	0	0	0%
CY	6.2	3	0	0	0	0	0%
CY	6.2	3	2	0	0	2	67%
DK	1.1	11	0	0	0	0	0%
DK	1.1	4	0	0	0	0	0%
DK	1.4	5	0	0	0	0	0%
DK	1.4	35	69	97	0	166	474%
DK	1.4	14	0	0	0	0	0%
DK	1.6	690	75	80	0	155	22%
DK	1.3	108	23	27	0	50	46%
DK	1.3	17	0	0	0	0	0%
DK	1.3	17	6	0	0	6	35%
DK	2.1	16	0	0	0	0	0%
DK	2.2	53	8	3	0	11	21%
DK	2.4	1	0	0	0	0	0%
DK	2.4	0	0	0	0	0	0%
DK	4.2	11	10	0	0	10	91%
DK	4.1	10	0	10	0	10	100%
DK	4.3	18	1	0	0	1	6%
DK	5.1	2	0	1	0	1	50%
DK	5.2	1	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
DK	5.2	10	0	0	0	0	0%
DK	5.3	30	2	1	0	3	10%
DK	3.1	141	16	39	27	82	58%
DK	3.2	21	5	2	2	9	43%
DK	6.2	3	0	0	0	0	0%
EE	1.1	23	0	0	0	0	0%
EE	1.1	1	0	0	0	0	0%
EE	1.4	65	0	0	0	0	0%
EE	1.6	5	0	0	0	0	0%
EE	1.7	20	0	0	0	0	0%
EE	1.8	140	7	0	0	7	5%
EE	1.3	1	0	0	0	0	0%
EE	2.1	5	0	0	0	0	0%
EE	2.2	1	0	0	0	0	0%
EE	2.2	10	0	0	0	0	0%
EE	2.2	10	0	0	0	0	0%
EE	2.5	1	0	0	0	0	0%
EE	2.4	1	0	0	0	0	0%
EE	4.1	8	4	4	0	8	100%
EE	4.3	45	18	0	0	18	40%
EE	5.1	4	1	0	0	1	25%
EE	5.2	15	0	0	0	0	0%
EE	5.2	10	4	3	0	7	70%
EE	5.3	65	0	0	0	0	0%
EE	3.1	12	2	0	0	2	17%
EE	3.2	3	1	0	0	1	33%
EE	6.1	2	0	0	0	0	0%
EE	6.2	5	0	0	0	0	0%
EE	6.2	2	0	0	0	0	0%
FI	1.1	1	4	0	0	4	400%
FI	1.1	2	0	0	0	0	0%
FI	1.1	1	1	0	0	1	100%
FI	1.9	10	0	1	0	1	10%
FI	1.9	20	1	0	0	1	5%
FI	1.9	20	1	1	0	2	10%
FI	1.9	50	16	13	0	29	58%
FI	1.2	3	1	2	0	3	100%
FI	1.4	50	19	1	0	20	40%
FI	1.4	1	1	0	0	1	100%
FI	1.6	3	0	0	0	0	0%
FI	1.6	5	3	0	0	3	60%
FI	1.6	800	255	208	0	463	58%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
FI	1.8	75	21	10	0	31	41%
FI	1.3	100	67	34	0	101	101%
FI	1.3	25	15	10	0	25	100%
FI	2.1	1	5	1	0	6	600%
FI	2.2	50	54	24	0	78	156%
FI	2.1	7	2	3	0	5	71%
FI	2.5	10	0	1	0	1	10%
FI	2.4	5	0	0	0	0	0%
FI	2.4	5	0	0	0	0	0%
FI	2.6	50	0	0	0	0	0%
FI	4.1	8	0	1	9	10	125%
FI	5.1	1	0	0	0	0	0%
FI	5.2	1	0	0	0	0	0%
FI	5.2	5	5	0	0	5	100%
FI	5.3	50	25	16	0	41	82%
FI	3.1	15	4	10	0	14	93%
FI	3.2	2	0	1	0	1	50%
FI	6.1	10	2	0	0	2	20%
FI	6.2	10	2	0	0	2	20%
FI	6.2	25	4	0	0	4	16%
FR	1.1	50	0	0	0	0	0%
FR	1.1	25	0	0	0	0	0%
FR	1.9	25	0	0	0	0	0%
FR	1.9	12	0	0	0	0	0%
FR	1.9	400	3	0	0	3	1%
FR	1.9	390	0	0	0	0	0%
FR	1.10	130	0	0	0	0	0%
FR	1.5	120	4	0	0	4	3%
FR	1.11	1	0	0	0	0	0%
FR	1.4	40	0	0	0	0	0%
FR	1.4	415	0	0	0	0	0%
FR	1.4	50	0	0	0	0	0%
FR	1.6	80	0	0	0	0	0%
FR	1.7	310	0	0	0	0	0%
FR	1.8	1.185	0	0	0	0	0%
FR	1.3	220	0	0	0	0	0%
FR	1.3	165	0	0	0	0	0%
FR	1.3	50	0	0	0	0	0%
FR	2.1	50	0	0	0	0	0%
FR	2.2	1.040	0	0	0	0	0%
FR	2.2	520	0	0	0	0	0%
FR	2.2	160	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
FR	2.5	155	0	0	0	0	0%
FR	2.4	123	0	0	0	0	0%
FR	2.4	25	0	0	0	0	0%
FR	2.6	1	0	0	0	0	0%
FR	4.2	24	0	0	0	0	0%
FR	4.1	24	3	22	0	25	104%
FR	4.3	48	0	0	0	0	0%
FR	5.1	114	12	7	0	19	17%
FR	5.2	1	0	0	0	0	0%
FR	5.2	464	0	0	0	0	0%
FR	5.3	170	0	0	0	0	0%
FR	5.4	430	167	113	0	280	65%
FR	3.1	50	0	0	0	0	0%
FR	3.2	2	1	1	0	2	100%
FR	6.1	5	0	0	0	0	0%
FR	6.2	16	0	0	0	0	0%
FR	6.2	21	0	0	0	0	0%
DE	1.1	15	0	0	0	0	0%
DE	1.1	5	0	0	0	0	0%
DE	1.1	8	0	0	0	0	0%
DE	1.9	0	0	0	0	0	0%
DE	1.9	0	0	0	0	0	0%
DE	1.9	44	0	1	0	1	2%
DE	1.9	17	1	0	0	1	6%
DE	1.9	61	2	0	0	2	3%
DE	1.10	120	99	6	0	105	88%
DE	1.5	35	6	0	0	6	17%
DE	1.11	0	0	0	0	0	0%
DE	1.2	0	0	0	0	0	0%
DE	1.4	185	41	14	0	55	30%
DE	1.4	58	0	0	0	0	0%
DE	1.4	20	0	0	0	0	0%
DE	1.6	8	0	0	0	0	0%
DE	1.6	55	3	0	0	3	5%
DE	1.6	0	0	0	0	0	0%
DE	1.7	32	4	0	0	4	13%
DE	1.8	58	4	0	0	4	7%
DE	1.3	56	9	0	0	9	16%
DE	1.3	11	2	0	0	2	18%
DE	1.3	8	0	0	0	0	0%
DE	2.1	46	1	0	0	1	2%
DE	2.2	650	65	0	0	65	10%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
DE	2.2	31	1	0	0	1	3%
DE	2.2	17	1	0	0	1	6%
DE	2.1	11	0	0	0	0	0%
DE	2.5	12	0	0	0	0	0%
DE	2.4	5	0	0	0	0	0%
DE	2.5	6	0	0	0	0	0%
DE	2.3	20	0	0	0	0	0%
DE	2.3	188	134	21	0	155	82%
DE	2.4	0	0	0	0	0	0%
DE	2.4	20	1	0	0	1	5%
DE	2.6	0	0	0	0	0	0%
DE	4.2	6	2	0	0	2	33%
DE	4.1	27	13	22	11	46	170%
DE	4.3	10	0	0	0	0	0%
DE	5.1	12	0	0	0	0	0%
DE	5.2	0	0	1	0	1	0%
DE	5.2	71	1	0	0	1	1%
DE	5.3	108	12	1	0	13	12%
DE	3.1	182	6	3	0	9	5%
DE	3.2	2	0	0	0	0	0%
DE	6.1	0	0	0	0	0	0%
DE	6.2	1	0	0	0	0	0%
DE	6.2	4	0	0	0	0	0%
EL	1.1	10	0	0	0	0	0%
EL	1.1	20	0	0	0	0	0%
EL	1.1	20	0	0	0	0	0%
EL	1.9	2	0	0	0	0	0%
EL	1.9	50	0	0	0	0	0%
EL	1.9	100	0	0	0	0	0%
EL	1.9	50	0	0	0	0	0%
EL	1.9	200	0	0	0	0	0%
EL	1.10	1	0	0	0	0	0%
EL	1.5	500	766	0	0	766	153%
EL	1.11	1	0	0	0	0	0%
EL	1.4	1	0	0	0	0	0%
EL	1.4	4	0	0	0	0	0%
EL	1.4	5	0	0	0	0	0%
EL	1.6	14	2	0	0	2	14%
EL	1.7	150	0	0	0	0	0%
EL	1.8	200	0	0	0	0	0%
EL	1.3	100	0	0	0	0	0%
EL	1.3	25	4	1	0	5	20%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
EL	1.3	10	0	0	0	0	0%
EL	2.1	20	0	0	0	0	0%
EL	2.2	110	0	0	0	0	0%
EL	2.2	1	0	0	0	0	0%
EL	2.1	100	0	0	0	0	0%
EL	2.5	1	0	0	0	0	0%
EL	2.4	4	0	0	0	0	0%
EL	2.5	10	0	0	0	0	0%
EL	2.3	1	0	0	0	0	0%
EL	2.3	1	0	0	0	0	0%
EL	2.4	1	0	0	0	0	0%
EL	2.4	1	0	0	0	0	0%
EL	2.6	1	0	0	0	0	0%
EL	4.2	10	7	0	0	7	70%
EL	4.1	10	0	33	0	33	330%
EL	4.3	10	0	0	0	0	0%
EL	5.1	1	0	0	0	0	0%
EL	5.2	1	0	0	0	0	0%
EL	5.2	68	0	0	0	0	0%
EL	5.3	30	0	0	0	0	0%
EL	3.1	16	0	0	0	0	0%
EL	3.2	1	0	1	0	1	100%
EL	6.1	2	3	0	0	3	150%
IE	1.1	10	12	0	0	12	120%
IE	1.1	35	2	1	0	3	9%
IE	1.1	50	0	0	0	0	0%
IE	1.9	205	2	0	0	2	1%
IE	1.9	15	1	0	0	1	7%
IE	1.9	100	16	4	0	20	20%
IE	1.5	25	0	0	0	0	0%
IE	1.11	1	0	0	0	0	0%
IE	1.4	4	0	0	0	0	0%
IE	1.4	126	23	0	0	23	18%
IE	1.4	20	3	0	0	3	15%
IE	1.6	2	1	0	0	1	50%
IE	1.6	50	66	62	0	128	256%
IE	1.7	15	20	0	0	20	133%
IE	1.8	30	0	0	0	0	0%
IE	1.3	110	28	3	0	31	28%
IE	1.3	6	0	0	0	0	0%
IE	1.3	30	3	0	0	3	10%
IE	2.1	150	10	6	0	16	11%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
IE	2.2	110	19	17	0	36	33%
IE	2.1	40	4	0	0	4	10%
IE	2.5	10	0	0	0	0	0%
IE	2.4	1	0	0	0	0	0%
IE	2.5	65	0	0	0	0	0%
IE	2.3	25	0	0	0	0	0%
IE	2.4	15	0	0	0	0	0%
IE	2.4	15	0	0	0	0	0%
IE	4.2	7	0	7	0	7	100%
IE	4.1	7	0	7	0	7	100%
IE	4.3	7	0	0	0	0	0%
IE	5.1	5	7	11	0	18	360%
IE	5.2	1	0	0	0	0	0%
IE	5.2	7	19	9	0	28	400%
IE	5.3	100	33	29	0	62	62%
IE	3.1	10	4	0	1	5	50%
IE	3.2	2	1	0	0	2	100%
IE	6.1	1	0	0	0	0	0%
IE	6.2	4	1	0	0	1	25%
IE	6.2	1	9	0	0	9	900%
IT	1.1	33	1	0	0	1	3%
IT	1.1	476	1	0	0	1	0%
IT	1.1	19	0	0	0	0	0%
IT	1.9	346	0	0	0	0	0%
IT	1.9	160	0	0	0	0	0%
IT	1.9	136	0	0	0	0	0%
IT	1.9	17	0	0	0	0	0%
IT	1.9	277	0	0	0	0	0%
IT	1.10	2.000	1449	0	0	1.449	72%
IT	1.5	250	230	0	0	230	92%
IT	1.11	100	0	0	0	0	0%
IT	1.2	5	2	0	0	2	40%
IT	1.4	3	0	0	0	0	0%
IT	1.4	146	0	0	0	0	0%
IT	1.4	19	0	0	0	0	0%
IT	1.6	23	1	0	0	1	4%
IT	1.6	185	0	0	0	0	0%
IT	1.6	754	0	0	0	0	0%
IT	1.7	20	0	0	0	0	0%
IT	1.8	80	0	0	0	0	0%
IT	1.3	49	0	0	0	0	0%
IT	1.3	48	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
IT	2.1	11	0	0	0	0	0%
IT	2.2	151	0	0	0	0	0%
IT	2.2	202	0	0	0	0	0%
IT	2.2	48	0	0	0	0	0%
IT	2.1	61	0	0	0	0	0%
IT	2.5	59	0	0	0	0	0%
IT	2.4	52	0	0	0	0	0%
IT	2.5	48	0	0	0	0	0%
IT	2.3	197	0	0	0	0	0%
IT	2.3	104	0	0	0	0	0%
IT	2.4	189	0	0	0	0	0%
IT	2.4	106	0	0	0	0	0%
IT	2.6	267	0	0	0	0	0%
IT	4.2	17	0	0	0	0	0%
IT	4.1	30	0	0	0	0	0%
IT	4.3	19	0	0	0	0	0%
IT	5.1	34	0	0	0	0	0%
IT	5.2	200	0	0	0	0	0%
IT	5.2	44	22	18	0	40	91%
IT	5.3	52	0	0	0	0	0%
IT	3.1	10	0	0	0	0	0%
IT	3.2	2	2	3	0	5	250%
IT	6.1	2	0	0	0	0	0%
IT	6.2	1	0	0	0	0	0%
LV	1.1	10	1	1	0	2	20%
LV	1.9	10	1	0	0	1	10%
LV	1.5	35	0	19	0	19	54%
LV	1.4	6	1	0	0	1	17%
LV	1.4	20	0	0	0	0	0%
LV	1.3	7	6	1	0	7	100%
LV	1.3	15	4	1	0	5	33%
LV	2.1	6	1	0	0	1	17%
LV	2.2	100	7	9	0	16	16%
LV	2.1	7	1	0	0	1	14%
LV	2.3	45	0	1	30	31	69%
LV	4.1	7	6	6	0	12	171%
LV	4.3	7	1	0	0	1	14%
LV	5.1	3	2	2	2	6	200%
LV	5.2	15	3	3	3	9	60%
LV	5.2	35	18	7	1	26	74%
LV	5.3	105	17	16	0	33	31%
LV	3.1	10	2	3	0	5	50%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
LV	3.2	7	1	1	2	4	57%
LV	6.2	1	1	0	0	1	100%
LT	1.1	2	0	0	0	0	0%
LT	1.2	1	1	0	0	1	100%
LT	1.4	9	0	1	0	1	11%
LT	1.4	9	7	0	0	7	78%
LT	1.6	2	1	0	0	1	50%
LT	1.6	28	40	23	0	63	225%
LT	1.7	5	0	0	0	0	0%
LT	1.8	5	0	0	0	0	0%
LT	1.3	22	0	0	0	0	0%
LT	1.3	4	0	0	0	0	0%
LT	1.3	1	0	0	0	0	0%
LT	2.2	64	2	6	0	8	13%
LT	2.2	6	0	0	0	0	0%
LT	2.3	19	0	18	0	18	95%
LT	4.2	4	2	7	0	9	225%
LT	4.1	7	6	3	0	9	129%
LT	4.3	2	0	0	0	0	0%
LT	5.1	3	0	3	0	3	100%
LT	5.2	1	0	0	0	0	0%
LT	5.2	6	0	0	0	0	0%
LT	5.3	5	6	1	0	7	140%
LT	3.1	2	1	1	0	3	150%
LT	3.2	2	1	1	0	5	250%
LT	6.2	3	0	0	0	0	0%
HU	1.6	40	0	0	0	0	0%
HU	2.1	30	0	0	0	0	0%
HU	2.2	100	0	0	0	0	0%
HU	2.2	100	0	0	0	0	0%
HU	2.5	20	0	0	0	0	0%
HU	2.3	90	0	0	0	0	0%
HU	5.2	20	0	0	0	0	0%
HU	5.3	40	0	0	0	0	0%
HU	3.1	10	0	0	0	0	0%
HU	3.2	2	0	0	0	0	0%
MT	1.9	1	0	0	0	0	0%
MT	1.9	5	0	0	0	0	0%
MT	1.10	10	0	0	0	0	0%
MT	1.4	1	0	0	0	0	0%
MT	1.7	3	0	0	0	0	0%
MT	1.8	1	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
MT	1.3	4	0	0	0	0	0%
MT	2.2	1	0	0	0	0	0%
MT	2.2	1	0	0	0	0	0%
MT	5.2	1	0	0	0	0	0%
MT	5.2	1	0	0	0	0	0%
MT	3.1	11	0	0	0	0	0%
MT	3.2	2	1	0	0	1	50%
MT	6.2	1	1	0	0	1	100%
NL	1.1	16	0	0	0	0	0%
NL	1.1	3	0	0	0	0	0%
NL	1.9	7	5	0	0	5	71%
NL	1.4	6	0	0	0	0	0%
NL	1.4	20	0	0	0	0	0%
NL	1.4	40	0	0	0	0	0%
NL	1.3	7	0	0	0	0	0%
NL	2.1	13	0	0	0	0	0%
NL	2.2	0	0	0	0	0	0%
NL	5.1	10	9	0	0	9	90%
NL	5.2	0	0	0	0	0	0%
NL	5.2	6	0	0	0	0	0%
NL	3.1	6	0	0	0	0	0%
NL	3.2	2	0	0	0	0	0%
NL	6.2	3	0	0	0	0	0%
NL	6.2	6	0	0	0	0	0%
PL	1.1	10	0	0	0	0	0%
PL	1.9	10	0	0	0	0	0%
PL	1.9	200	0	0	0	0	0%
PL	1.9	30	0	0	0	0	0%
PL	1.10	500	1009	17	0	1.026	205%
PL	1.5	60	123	0	0	123	205%
PL	1.2	3	0	0	0	0	0%
PL	1.4	4	0	0	0	0	0%
PL	1.4	130	0	0	0	0	0%
PL	1.4	5	0	0	0	0	0%
PL	1.6	3	0	0	0	0	0%
PL	1.6	5	0	0	0	0	0%
PL	1.6	1	0	0	0	0	0%
PL	1.8	50	0	0	0	0	0%
PL	1.3	100	0	0	0	0	0%
PL	1.3	12	0	0	0	0	0%
PL	1.3	10	0	0	0	0	0%
PL	2.1	5	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
PL	2.2	460	0	0	0	0	0%
PL	2.2	50	0	0	0	0	0%
PL	2.2	50	0	0	0	0	0%
PL	2.1	200	0	0	0	0	0%
PL	2.5	48	0	0	0	0	0%
PL	2.5	5	0	0	0	0	0%
PL	2.3	600	0	0	0	0	0%
PL	2.6	50	0	0	0	0	0%
PL	4.2	16	5	0	0	5	31%
PL	4.1	25	36	0	0	36	144%
PL	4.3	50	0	0	0	0	0%
PL	5.1	14	0	0	0	0	0%
PL	5.2	1	0	0	0	0	0%
PL	5.2	44	0	0	0	0	0%
PL	5.3	40	0	0	0	0	0%
PL	3.1	20	9	0	0	9	45%
PL	3.2	21	1	0	0	1	5%
PL	6.1	10	0	0	0	0	0%
PL	6.2	30	0	0	0	0	0%
PL	6.2	30	0	0	0	0	0%
PT	1.1	12	0	0	0	0	0%
PT	1.1	16	0	0	0	0	0%
PT	1.9	24	0	0	0	0	0%
PT	1.9	6	0	0	0	0	0%
PT	1.9	8	1	2	0	3	38%
PT	1.9	40	11	0	0	11	28%
PT	1.10	12	83	69	0	152	1267%
PT	1.5	7	0	0	0	0	0%
PT	1.4	16	0	0	0	0	0%
PT	1.6	6	0	0	0	0	0%
PT	1.6	5	1	0	0	1	20%
PT	1.6	3	0	0	0	0	0%
PT	1.7	12	8	0	0	8	67%
PT	1.8	515	19	0	0	19	4%
PT	1.3	95	1	0	0	1	1%
PT	1.3	40	2	0	0	2	5%
PT	1.3	9	0	1	0	1	11%
PT	2.1	12	0	0	0	0	0%
PT	2.2	60	1	0	0	1	2%
PT	2.2	10	0	0	0	0	0%
PT	2.2	10	0	0	0	0	0%
PT	2.1	16	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
PT	2.5	23	0	0	0	0	0%
PT	2.4	6	0	0	0	0	0%
PT	2.3	3	0	0	0	0	0%
PT	2.3	3	0	0	0	0	0%
PT	2.4	3	0	0	0	0	0%
PT	2.4	2	3	0	0	3	150%
PT	2.6	2	0	0	0	0	0%
PT	4.2	15	0	12	0	12	80%
PT	4.1	12	12	0	0	12	100%
PT	4.3	4	0	0	0	0	0%
PT	5.1	14	10	0	0	10	71%
PT	5.2	1	1	2	0	3	300%
PT	5.2	15	2	0	0	2	13%
PT	5.3	76	0	0	0	0	0%
PT	5.4	590	346	0	0	346	59%
PT	3.1	6	0	0	0	0	0%
PT	3.2	2	0	0	0	0	0%
PT	6.1	2	0	0	0	0	0%
PT	6.2	2	0	0	0	0	0%
HR	1.1	20	0	0	0	0	0%
HR	1.1	15	0	0	0	0	0%
HR	1.1	100	0	0	0	0	0%
HR	1.9	102	0	0	0	0	0%
HR	1.9	141	24	0	0	24	17%
HR	1.10	1.200	349	586	0	935	78%
HR	1.5	110	31	29	0	60	55%
HR	1.2	5	0	0	0	0	0%
HR	1.4	80	0	0	0	0	0%
HR	1.6	15	0	0	0	0	0%
HR	1.6	5	0	0	0	0	0%
HR	1.6	80	0	0	0	0	0%
HR	1.7	30	3	0	0	3	10%
HR	1.8	20	0	0	0	0	0%
HR	1.3	150	0	0	0	0	0%
HR	1.3	20	0	0	0	0	0%
HR	1.3	25	0	0	0	0	0%
HR	2.1	32	0	0	0	0	0%
HR	2.2	200	14	0	0	14	7%
HR	2.2	19	0	0	0	0	0%
HR	2.2	10	0	0	0	0	0%
HR	2.1	45	0	0	0	0	0%
HR	2.4	5	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
HR	2.3	8	0	0	0	0	0%
HR	2.3	40	0	0	0	0	0%
HR	2.4	30	0	0	0	0	0%
HR	2.4	40	0	0	0	0	0%
HR	2.6	20	8	0	0	8	40%
HR	4.2	7	10	0	0	10	143%
HR	4.1	7	14	0	0	14	200%
HR	5.1	5	0	0	0	0	0%
HR	5.2	1	0	0	0	0	0%
HR	5.2	35	9	2	0	11	31%
HR	5.3	80	11	0	0	11	14%
HR	3.1	70	0	0	0	0	0%
HR	3.2	2	0	0	0	0	0%
HR	6.2	6	0	0	0	0	0%
HR	6.2	2	0	0	0	0	0%
RO	1.1	2	0	0	0	0	0%
RO	1.1	54	0	0	0	0	0%
RO	1.9	55	0	0	0	0	0%
RO	1.4	15	0	0	0	0	0%
RO	1.6	3	0	0	0	0	0%
RO	1.8	270	0	0	0	0	0%
RO	1.3	30	0	0	0	0	0%
RO	1.3	14	0	0	0	0	0%
RO	2.1	2	0	0	0	0	0%
RO	2.2	100	11	4	0	15	15%
RO	2.2	3	0	0	0	0	0%
RO	2.2	20	1	0	0	1	5%
RO	2.1	12	0	0	0	0	0%
RO	2.4	2	0	0	0	0	0%
RO	2.3	30	0	0	0	0	0%
RO	2.3	80	21	0	0	21	26%
RO	2.4	2	0	0	0	0	0%
RO	2.6	20	0	0	0	0	0%
RO	4.2	20	0	28	0	28	140%
RO	4.1	18	23	0	0	23	128%
RO	4.3	6	0	0	0	0	0%
RO	5.1	5	0	0	0	0	0%
RO	5.2	0	0	0	0	0	0%
RO	5.2	10	0	0	0	0	0%
RO	5.3	15	6	1	0	7	47%
RO	3.1	7	0	0	0	0	0%
RO	3.2	2	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
RO	6.1	1	0	0	0	0	0%
SI	1.9	12	0	0	0	0	0%
SI	1.10	28	0	0	0	0	0%
SI	1.4	3	0	0	0	0	0%
SI	1.6	10	0	0	0	0	0%
SI	1.3	12	0	0	0	0	0%
SI	1.3	3	0	0	0	0	0%
SI	2.1	3	0	0	0	0	0%
SI	2.2	25	0	0	0	0	0%
SI	2.2	3	0	0	0	0	0%
SI	2.5	10	0	0	0	0	0%
SI	2.4	1	0	0	0	0	0%
SI	2.3	10	0	0	0	0	0%
SI	2.3	3	0	0	0	0	0%
SI	2.4	8	0	0	0	0	0%
SI	4.2	4	0	4	0	4	100%
SI	4.1	4	0	4	0	4	100%
SI	4.3	4	0	0	0	0	0%
SI	5.2	0	0	0	0	0	0%
SI	5.2	12	0	0	0	0	0%
SI	5.3	10	0	0	0	0	0%
SI	3.1	15	5	0	0	5	33%
SI	3.2	2	1	1	0	2	100%
SI	6.1	2	1	0	0	1	50%
SI	6.2	2	0	0	0	0	0%
SI	6.2	3	0	0	0	0	0%
SK	2.2	60	0	0	0	0	0%
SK	2.2	5	0	0	0	0	0%
SK	5.2	5	0	0	0	0	0%
SK	5.3	20	0	0	0	0	0%
SK	3.1	2	0	0	0	0	0%
SK	3.2	2	0	0	0	0	0%
ES	1.1	20	0	4	0	4	20%
ES	1.1	10	0	2	0	2	20%
ES	1.1	3	0	2	0	2	67%
ES	1.9	67	1	185	0	186	278%
ES	1.9	1	0	0	0	0	0%
ES	1.9	56	0	0	0	0	0%
ES	1.9	35	0	1	0	1	3%
ES	1.9	2.570	0	53	0	53	2%
ES	1.10	34.007	72	812	0	884	3%
ES	1.5	250	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
ES	1.11	2	0	0	0	0	0%
ES	1.2	9	0	0	0	0	0%
ES	1.4	6	0	13	0	13	217%
ES	1.4	160	1	5	0	6	4%
ES	1.4	20	0	3	0	3	15%
ES	1.6	10	0	69	0	69	690%
ES	1.6	42	11	57	59	130	310%
ES	1.7	57	0	1	0	1	2%
ES	1.8	244	0	1	0	1	0%
ES	1.3	138	3	9	0	12	9%
ES	1.3	267	8	19	2	29	11%
ES	1.3	7	0	2	0	2	29%
ES	2.1	35	1	3	0	4	11%
ES	2.2	650	43	4	0	47	7%
ES	2.2	90	0	0	0	0	0%
ES	2.2	30	0	0	0	0	0%
ES	2.1	10	0	1	0	1	10%
ES	2.5	29	0	7	0	7	24%
ES	2.4	12	0	1	0	1	8%
ES	2.5	9	0	0	0	0	0%
ES	2.3	10	0	0	0	0	0%
ES	2.3	8	0	0	0	0	0%
ES	2.4	2	0	0	0	0	0%
ES	2.4	10	0	2	0	2	20%
ES	2.6	2	0	0	0	0	0%
ES	4.2	36	3	7	14	24	67%
ES	4.1	32	12	29	0	41	128%
ES	4.3	7	10	8	0	18	257%
ES	5.1	1	8	1	0	9	900%
ES	5.2	1	0	0	0	0	0%
ES	5.2	1.458	112	91	1	204	14%
ES	5.3	688	8	12	30	50	7%
ES	5.4	1	1	0	0	1	100%
ES	3.1	2	0	0	0	1	50%
ES	3.2	2	1	0	0	3	150%
ES	6.1	1	0	0	0	0	0%
ES	6.2	0	0	0	0	0	0%
ES	6.2	2	1	2	2	8	400%
SE	1.1	2	0	0	0	0	0%
SE	1.1	2	0	0	0	0	0%
SE	1.9	70	0	0	0	0	0%
SE	1.9	15	0	0	0	0	0%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
SE	1.2	4	0	0	0	0	0%
SE	1.4	9	0	0	0	0	0%
SE	1.4	126	6	0	0	6	5%
SE	1.4	30	0	0	0	0	0%
SE	1.6	19	2	0	0	2	11%
SE	1.6	21	0	0	0	0	0%
SE	1.3	50	0	0	0	0	0%
SE	1.3	16	0	0	0	0	0%
SE	1.3	16	0	0	0	0	0%
SE	2.1	7	0	0	0	0	0%
SE	2.2	27	3	0	0	3	11%
SE	2.2	27	0	0	0	0	0%
SE	2.5	57	0	0	0	0	0%
SE	2.4	10	0	0	0	0	0%
SE	2.5	22	1	0	0	1	5%
SE	2.4	7	0	0	0	0	0%
SE	4.2	4	0	0	8	8	200%
SE	4.1	10	0	0	10	10	100%
SE	4.3	11	0	0	0	0	0%
SE	5.1	10	12	0	0	12	120%
SE	5.2	0	0	0	0	0	0%
SE	5.2	50	5	0	0	5	10%
SE	5.3	59	2	0	0	2	3%
SE	3.1	450	5	0	0	5	1%
SE	3.2	35	1	0	0	1	3%
SE	6.2	14	0	0	0	0	0%
SE	6.2	4	0	0	0	0	0%
UK	1.1	26	2	0	0	2	8%
UK	1.1	59	3	0	0	3	5%
UK	1.1	42	1	0	0	1	2%
UK	1.9	28	8	0	0	8	29%
UK	1.9	4	0	0	0	0	0%
UK	1.9	66	0	0	0	0	0%
UK	1.9	36	6	0	0	6	17%
UK	1.9	124	157	0	0	157	127%
UK	1.2	11	0	0	0	0	0%
UK	1.4	49	4	0	0	4	8%
UK	1.4	85	96	0	0	96	113%
UK	1.4	38	3	0	0	3	8%
UK	1.6	5	1	0	0	1	20%
UK	1.6	51	6	0	0	6	12%
UK	1.7	76	35	0	0	35	46%

MS	COM_IND_CODE	target value	2017	2016	2015	Cumulated value	Cum. value as % of Target value
UK	1.8	70	10	0	0	10	14%
UK	1.3	81	87	0	0	87	107%
UK	1.3	25	30	0	0	30	120%
UK	1.3	25	3	0	0	3	12%
UK	2.1	20	1	0	0	1	5%
UK	2.2	81	25	0	0	25	31%
UK	2.2	27	0	0	0	0	0%
UK	2.2	7	0	0	0	0	0%
UK	2.1	29	1	0	0	1	3%
UK	2.5	18	0	0	0	0	0%
UK	2.4	7	0	0	0	0	0%
UK	2.5	2	0	0	0	0	0%
UK	2.3	7	0	0	0	0	0%
UK	2.4	2	0	0	0	0	0%
UK	4.2	7	2	0	0	2	29%
UK	4.1	19	19	0	0	19	100%
UK	4.3	14	0	0	0	0	0%
UK	5.1	14	2	0	0	2	14%
UK	5.2	1	0	0	0	0	0%
UK	5.2	30	9	0	0	9	30%
UK	5.3	122	65	0	0	65	53%
UK	3.1	6	1	0	0	1	17%
UK	3.2	2	3	0	0	4	200%
UK	6.2	12	0	0	0	0	0%
UK	6.2	14	0	0	0	0	0%

17 Annex 5 Performance framework - Financial indicators by UP and MS

Union Priority	MS	Financial Indicator Milestone	Financial Indicator Target Value	Financial Indicator Cumulative Value	Financial Indicator Amount 2017	Cumulative percent to target
1	AT	40 000	90 000	35 516	0	39,5%
2	AT	3 000 000	7 957 925	1 150 462	918 228	14,5%
3	AT	600 000	1 652 800	0	0	0,0%
5	AT	500 000	3 729 275	343 126	279 944	9,2%
TA	AT			0	0	
1	BE	6 000 000	14 000 000	0	0	0,0%
2	BE	3 000 000	7 000 000	2 051 278	2 051 278	29,3%
3	BE	7 000 000	17 035 256	4 321 504	4 321 504	25,4%

Union Priority	MS	Financial Indicator Milestone	Financial Indicator Target Value	Financial Indicator Cumulative Value	Financial Indicator Amount 2017	Cumulative percent to target
5	BE	1 500 000	4 500 000	0	0	0,0%
6	BE	250 000	700 000	0	0	0,0%
TA	BE			120 612	120 612	
1	BG	5 000 000	18 434 500	0	0	0,0%
2	BG	10 000 000	28 375 000	0	0	0,0%
3	BG	3 000 000	12 414 579	0	0	0,0%
4	BG	2 000 000	17 858 824	0	0	0,0%
5	BG	3 500 000	12 017 000	0	0	0,0%
6	BG	500 000	1 666 667	0	0	0,0%
TA	BG			0	0	
1	CY	4 750 000	14 450 666	3 284 553	329 072	22,7%
2	CY	3 050 000	11 400 000	0	0	0,0%
3	CY	2 000 000	10 282 602	0	0	0,0%
4	CY	1 000 000	6 500 000	0	0	0,0%
5	CY	400 000	800 000	0	0	0,0%
6	CY	550 000	1 400 000	0	0	0,0%
TA	CY			0	0	
2	CZ	3 916 209	22 688 120	4 266 195	4 266 195	18,8%
3	CZ	100 000	2 441 269	0	0	0,0%
5	CZ	740 019	4 287 220	49 720	49 720	1,2%
TA	CZ			0	0	
1	DE	7 019 333	35 096 667	8 583 554	5 381 093	24,5%
2	DE	10 550 667	52 753 333	5 867 322	5 867 322	11,1%
3	DE	18 597 889	46 494 723	16 492 881	8 427 016	35,5%
4	DE	4 708 235	23 541 176	111 594	111 594	0,5%
5	DE	4 160 000	20 800 000	205 697	175 569	1,0%
6	DE	666 667	3 333 333	0	0	0,0%
TA	DE			1 222 920	1 150 205	
1	DK	12 700 000	51 900 000	13 841 193	8 310 585	26,7%
2	DK	9 000 000	25 600 000	3 611 367	2 989 455	14,1%
3	DK	36 300 000	85 600 000	18 120 866	10 342 184	21,2%
4	DK	2 300 000	8 300 000	890 267	890 267	10,7%
5	DK	5 400 000	18 100 000	2 421 910	898 698	13,4%
6	DK	1 100 000	3 300 000	0	0	0,0%
TA	DK			4 114 697	2 228 236	
1	EE	5 797 500	19 325 000	446 764	349 517	2,3%
2	EE	3 908 224	13 027 413	897 540	860 386	6,9%
3	EE	3 496 453	11 654 842	2 438 625	1 150 285	20,9%
4	EE	7 080 000	23 600 000	3 291 956	2 946 921	13,9%
5	EE	7 511 723	25 039 076	5 782 937	628 801	23,1%
6	EE	750 000	2 500 000	0	0	0,0%

Union Priority	MS	Financial Indicator Milestone	Financial Indicator Target Value	Financial Indicator Cumulative Value	Financial Indicator Amount 2017	Cumulative percent to target
TA	EE			1 091 365	580 791	
1	ES	99 129 168	264 344 449	8 737 253	8 737 253	3,3%
2	ES	65 507 990	174 687 973	51 859	51 859	0,0%
3	ES	70 257 239	187 352 638	0	0	0,0%
4	ES	46 331 905	123 551 745	2 472 844	2 472 844	2,0%
5	ES	87 641 283	233 710 088	5 058 933	5 058 933	2,2%
6	ES	8 415 035	22 440 093	0	0	0,0%
TA	ES			1 155 561	1 155 561	
1	FI	5 000 000	15 000 000	3 561 763	2 461 830	23,7%
2	FI	5 000 000	20 000 000	8 170 737	5 997 570	40,9%
3	FI	10 000 000	28 000 000	13 609 857	8 764 649	48,6%
4	FI	2 000 000	9 000 000	1 245 841	936 774	13,8%
5	FI	2 500 000	10 000 000	4 599 809	742 977	46,0%
6	FI	2 500 000	10 000 000	86 666	86 666	0,9%
TA	FI			1 722 472	1 253 731	
1	FR	28 000 000	139 514 077	431 021	431 021	0,3%
2	FR	18 000 000	77 703 732	0	0	0,0%
3	FR	47 000 000	82 683 590	8 344 486	1 443 817	10,1%
4	FR	5 600 000	43 601 482	0	0	0,0%
5	FR	27 000 000	126 183 333	23 251 266	5 398 017	18,4%
6	FR	2 100 000	4 741 931	0	0	0,0%
TA	FR			0	0	
1	GR	60 200 000	186 200 000	385 240	385 240	0,2%
2	GR	22 000 000	89 758 782	0	0	0,0%
3	GR	26 000 000	92 088 225	0	0	0,0%
4	GR	9 560 000	54 117 647	0	0	0,0%
5	GR	29 500 000	78 277 020	0	0	0,0%
6	GR	1 000 000	5 927 413	0	0	0,0%
TA	GR			542 875	542 875	
1	HR	48 870 000	95 759 455	0	0	0,0%
2	HR	13 117 000	37 476 000	0	0	0,0%
3	HR	13 237 000	43 180 081	0	0	0,0%
4	HR	3 965 658	19 828 289	0	0	0,0%
5	HR	11 174 000	29 333 333	0	0	0,0%
6	HR	134 000	1 333 334	0	0	0,0%
TA	HR			0	0	
1	HU	1 000 000	3 387 359	0	0	0,0%
2	HU	3 000 000	18 000 000	0	0	0,0%
3	HU	500 000	2 189 117	0	0	0,0%
5	HU	2 000 000	6 500 000	0	0	0,0%
TA	HU			0	0	

Union Priority	MS	Financial Indicator Milestone	Financial Indicator Target Value	Financial Indicator Cumulative Value	Financial Indicator Amount 2017	Cumulative percent to target
1	IE	24 500 000	41 500 000	792 826	0	1,9%
2	IE	5 000 000	23 200 000	1 586 256	0	6,8%
3	IE	40 000 000	84 924 200	21 793 347	0	25,7%
4	IE	3 750 000	10 000 000	0	0	0,0%
5	IE	10 500 000	32 000 000	4 603 353	0	14,4%
6	IE	2 000 000	5 500 000	0	0	0,0%
TA	IE			0	0	
1	IT	47 466 340	361 031 786	0	0	0,0%
2	IT	22 539 539	201 929 964	0	0	0,0%
3	IT	48 000 000	120 335 674	0	0	0,0%
4	IT	11 529 854	84 851 583	0	0	0,0%
5	IT	24 100 897	142 381 095	0	0	0,0%
6	IT	1 000 000	6 000 000	0	0	0,0%
TA	IT			0	0	
1	LT	2 503 000	7 511 000	390 643	145 879	5,2%
2	LT	4 967 000	14 450 000	3 629 778	2 436 275	25,1%
3	LT	1 150 000	4 603 000	2 241 906	994 522	48,7%
4	LT	1 527 000	10 184 000	94 786	35 223	0,9%
5	LT	2 464 000	6 160 000	859 481	784 545	14,0%
6	LT	200 000	1 000 000	0	0	0,0%
TA	LT			548 319	444 734	
1	LV	14 000 000	29 400 000	5 787 131	3 204 126	19,7%
2	LV	10 000 000	34 000 000	3 695 338	1 494 339	10,9%
3	LV	5 000 000	13 119 989	2 468 363	1 495 343	18,8%
4	LV	2 900 000	14 700 000	398 475	398 475	2,7%
5	LV	13 000 000	44 600 000	4 736 772	3 213 054	10,6%
6	LV	1 660 000	3 333 334	0	0	0,0%
TA	LV			0	0	
1	MT	2 000 000	11 577 239	0	0	0,0%
2	MT	500 000	3 306 822	0	0	0,0%
3	MT	3 000 000	10 215 936	179 430	179 430	1,8%
5	MT	150 000	469 771	0	0	0,0%
6	MT	500 000	1 600 000	320 000	320 000	20,0%
TA	MT			266 999	266 999	
1	NL	3 580 000	28 640 000	272 982	272 982	1,0%
2	NL	750 000	6 560 000	0	0	0,0%
3	NL	12 000 000	33 344 080	661 236	661 236	2,0%
5	NL	800 000	2 800 000	0	0	0,0%
6	NL	400 000	2 152 000	0	0	0,0%
TA	NL			0	0	
1	PL	5 500 000	107 300 000	27 784 610	27 429 092	25,9%

Union Priority	MS	Financial Indicator Milestone	Financial Indicator Target Value	Financial Indicator Cumulative Value	Financial Indicator Amount 2017	Cumulative percent to target
2	PL	20 000 000	137 670 596	0	0	0,0%
3	PL	4 000 000	20 531 936	2 858 699	2 858 699	13,9%
4	PL	18 077 882	90 389 412	977 383	925 823	1,1%
5	PL	20 672 668	78 792 000	0	0	0,0%
6	PL	400 000	1 927 711	0	0	0,0%
TA	PL			0	0	
1	PT	12 700 000	84 666 667	6 915 349	6 437 361	8,2%
2	PT	6 700 000	44 666 667	339 316	339 316	0,8%
3	PT	9 330 000	37 316 803	4 247 833	4 247 833	11,4%
4	PT	5 630 000	37 429 412	745 568	661 671	2,0%
5	PT	18 666 700	74 666 667	27 249 342	16 316 512	36,5%
6	PT	770 000	5 112 896	0	0	0,0%
TA	PT			659 209	659 209	
1	RO	2 500 000	12 571 200	0	0	0,0%
2	RO	18 000 000	87 879 324	10 785 266	10 785 266	12,3%
3	RO	3 500 000	16 426 182	0	0	0,0%
4	RO	2 400 000	42 848 921	297 793	297 793	0,7%
5	RO	2 000 000	13 600 000	0	0	0,0%
6	RO	500 000	3 333 334	0	0	0,0%
TA	RO			0	0	
1	SE	3 472 445	23 149 633	15 112	12 758	0,1%
2	SE	3 408 820	13 110 846	387 303	387 303	3,0%
3	SE	14 661 608	36 654 020	3 697	3 697	0,0%
4	SE	2 631 704	16 448 153	419 333	419 333	2,5%
5	SE	1 277 712	7 985 697	75 840	75 840	0,9%
6	SE	1 335 168	7 417 600	0	0	0,0%
TA	SE			2 231 906	1 010 780	
1	SI	587 333	4 066 667	0	0	0,0%
2	SI	762 666	8 000 000	0	0	0,0%
3	SI	1 478 243	5 224 556	270 392	270 392	5,2%
4	SI	1 229 333	6 666 667	29 168	29 168	0,4%
5	SI	1 036 687	4 607 028	0	0	0,0%
6	SI	156 806	1 333 333	0	0	0,0%
TA	SI			449 596	449 596	
2	SK	3 800 000	12 542 040	0	0	0,0%
3	SK	290 000	1 652 778	0	0	0,0%
5	SK	1 750 000	5 388 494	0	0	0,0%
TA	SK			0	0	
1	UK	12 626 559	63 855 133	10 529 871	10 529 871	16,5%
2	UK	4 291 192	22 329 882	2 279 261	2 279 261	10,2%
3	UK	27 178 185	65 551 641	14 227 134	14 227 134	21,7%

Union Priority	MS	Financial Indicator Milestone	Financial Indicator Target Value	Financial Indicator Cumulative Value	Financial Indicator Amount 2017	Cumulative percent to target
4	UK	3 339 313	17 858 453	482 860	482 860	2,7%
5	UK	7 920 039	31 680 156	6 091 242	6 091 242	19,2%
6	UK	1 707 095	7 112 896	0	0	0,0%
TA	UK			610 194	610 194	

18 Annex 6 Financial execution by UP and MS

UP	MS	Total Public Contribution	EMFF Contribution	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% public committed	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% public declared	% EMFF declared	leverage
1	AT	90 000	45 000	135 000	40 500	20 250	45 %	45 %	118 387	35 516	17 758	39 %	39 %	6.7
1	BE	26 514 661	14 375 000	10 521 561	8 508 771	5 439 539	32 %	38 %	1 763 452	1 103 682	598 465	4 %	4 %	2.9
1	BG	25 514 500	18 921 000	244 088	244 088	122 044	1 %	1 %	0	0	0	0 %	0 %	
1	CY	18 290 666	12 928 000	8 101 543	7 243 564	4 693 803	40 %	36 %	4 081 293	3 758 649	2 080 116	21 %	16 %	2.0
1	DE	59 536 667	42 645 000	19 668 333	16 003 231	11 584 852	27 %	27 %	10 429 749	7 397 898	5 244 748	12 %	12 %	2.0
1	DK	98 866 878	74 150 155	88 216 651	63 890 604	47 917 953	65 %	65 %	26 848 992	13 841 193	10 380 895	14 %	14 %	2.6
1	EE	26 266 667	19 325 000	11 305 140	10 744 768	8 055 392	41 %	42 %	614 046	597 689	446 765	2 %	2 %	1.4
1	EL	186 200 000	128 025 000	55 043 853	55 043 853	29 775 574	30 %	23 %	385 240	385 240	288 930	0 %	0 %	1.3
1	ES	524 773 768	352 491 261	69 363 456	61 365 532	44 375 636	12 %	13 %	30 722 384	28 080 226	20 326 438	5 %	6 %	1.5
1	FI	30 000 000	12 300 000	14 601 117	12 087 180	4 981 035	40 %	40 %	4 758 822	3 737 633	1 528 919	12 %	12 %	3.1
1	FR	218 281 535	150 941 071	11 786 161	7 880 510	5 387 764	4 %	4 %	431 021	382 271	195 198	0 %	0 %	2.2
1	HR	134 040 491	86 827 381	18 039 114	17 080 217	8 786 610	13 %	10 %	10 997 727	10 958 690	5 509 226	8 %	6 %	2.0
1	HU	3 387 359	2 540 519	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
1	IE	67 000 000	33 500 000	12 992 934	8 932 344	4 466 172	13 %	13 %	8 038 211	5 025 423	2 512 711	8 %	8 %	3.2
1	IT	361 031 786	180 515 893	74 861 806	74 861 806	37 430 903	21 %	21 %	0	0	0	0 %	0 %	
1	LT	13 876 743	10 403 595	3 746 818	3 666 480	2 749 860	26 %	26 %	390 643	390 643	292 982	3 %	3 %	1.3
1	LV	41 933 334	30 450 000	33 912 136	27 522 811	20 300 199	66 %	67 %	6 901 033	5 787 131	3 998 439	14 %	13 %	1.7
1	MT	11 577 238	8 547 929	10 050 950	10 050 950	7 538 213	87 %	88 %	0	0	0	0 %	0 %	
1	NL	48 320 000	36 240 000	13 131 619	9 134 066	6 850 550	19 %	19 %	2 088 865	667 603	500 702	1 %	1 %	4.2
1	PL	190 800 828	130 175 502	43 022 855	40 863 915	23 143 812	21 %	18 %	27 784 610	27 784 610	13 892 305	15 %	11 %	2.0
1	PT	150 833 333	103 625 000	61 295 467	58 504 866	41 745 388	39 %	40 %	11 250 978	9 899 262	5 847 042	7 %	6 %	1.9
1	RO	17 871 600	13 203 700	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
1	SE	36 737 236	22 042 074	16 945 505	14 691 750	8 815 050	40 %	40 %	2 238 522	740 740	444 444	2 %	2 %	5.0
1	SI	4 066 667	3 000 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
1	UK	90 803 087	67 487 315	93 589 052	57 619 987	43 168 703	63 %	64 %	18 409 765	10 529 871	7 889 510	12 %	12 %	2.3
Total		2 386 615 043	1 554 705 395	670 575 157	565 981 793	367 349 300	24 %	24 %	168 253 740	131 103 968	81 995 595	5 %	5 %	2.1
2	AT	7 957 925	3 604 000	10 149 969	3 824 277	1 720 925	48 %	48 %	3 454 792	1 150 462	517 708	14 %	14 %	6.7
2	BE	12 515 000	6 725 000	5 571 833	2 955 644	1 613 631	24 %	24 %	3 310 245	1 136 299	594 946	9 %	9 %	5.6
2	BG	36 215 000	27 161 250	506 658	253 329	189 997	1 %	1 %	0	0	0	0 %	0 %	
2	CY	12 600 000	9 450 000	3 199 477	1 599 739	1 199 804	13 %	13 %	0	0	0	0 %	0 %	
2	CZ	27 696 200	20 772 150	19 067 752	9 743 293	7 307 470	35 %	35 %	5 970 712	3 173 618	2 380 214	11 %	11 %	2.5
2	DE	84 776 000	63 582 000	31 084 774	24 262 364	18 196 773	29 %	29 %	9 199 754	6 692 050	5 019 037	8 %	8 %	1.8
2	DK	34 333 997	25 750 497	32 773 108	15 489 251	11 616 938	45 %	45 %	10 678 126	3 611 367	2 708 525	11 %	11 %	3.9
2	EE	17 869 884	13 402 413	7 081 812	7 081 812	5 311 359	40 %	40 %	1 196 720	1 196 720	897 540	7 %	7 %	1.3

UP	MS	Total Public Contribution	EMFF Contribution	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% public committed	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% public declared	% EMFF declared	leverage
2	EL	89 758 782	67 319 086	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
2	ES	274 541 291	205 905 843	41 812 288	18 578 155	13 933 616	7 %	7 %	4 586 619	2 274 927	1 706 196	1 %	1 %	2.7
2	FI	37 700 000	15 600 000	32 315 342	15 207 572	6 299 237	40 %	40 %	20 928 139	8 286 946	3 467 461	22 %	22 %	6.0
2	FR	118 386 269	88 789 702	14 928 014	9 390 449	7 042 836	8 %	8 %	0	0	0	0 %	0 %	
2	HR	73 681 583	55 261 186	35 485 947	14 417 902	10 813 427	20 %	20 %	15 810 250	5 765 491	4 324 118	8 %	8 %	3.7
2	HU	34 357 501	25 768 125	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
2	IE	29 800 000	14 900 000	9 546 712	5 339 910	2 669 955	18 %	18 %	8 098 647	4 440 673	2 220 337	15 %	15 %	3.6
2	IT	201 929 964	100 964 982	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
2	LT	28 292 030	21 219 022	13 437 505	9 332 799	6 999 599	33 %	33 %	4 689 877	3 629 778	2 722 333	13 %	13 %	1.7
2	LV	46 266 667	34 700 000	30 298 408	17 814 661	13 360 996	39 %	39 %	4 438 696	3 695 338	2 771 504	8 %	8 %	1.6
2	MT	3 306 822	2 480 116	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
2	NL	6 560 000	4 920 000	7 141 057	3 209 349	2 407 012	49 %	49 %	0	0	0	0 %	0 %	
2	PL	268 987 268	201 740 451	6 479 502	3 290 124	2 467 593	1 %	1 %	0	0	0	0 %	0 %	
2	PT	78 666 667	59 000 000	63 478 981	44 179 955	33 134 966	56 %	56 %	2 458 486	1 274 491	955 868	2 %	2 %	2.6
2	RO	112 343 927	84 257 945	36 539 679	25 685 071	19 263 803	23 %	23 %	11 835 824	11 287 454	8 465 590	10 %	10 %	1.4
2	SE	19 785 460	11 871 275	22 812 764	13 800 601	8 280 361	70 %	70 %	3 661 972	903 005	541 803	5 %	5 %	6.8
2	SI	8 000 000	6 000 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
2	SK	12 542 040	9 406 530	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
2	UK	25 769 740	19 327 305	28 645 781	11 109 412	8 332 059	43 %	43 %	5 611 734	2 279 261	1 709 445	9 %	9 %	3.3
Total		1 704 640 016	1 199 878 878	452 357 365	256 565 669	182 162 357	15 %	15 %	115 930 593	60 797 879	41 002 625	4 %	3 %	2.8
3	AT	1 652 800	1 400 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
3	BE	17 035 256	14 244 645	6 557 093	6 557 093	5 473 802	38 %	38 %	4 120 120	3 354 642	2 745 525	20 %	19 %	1.5
3	BG	12 414 578	10 476 631	574 652	574 652	459 721	5 %	4 %	0	0	0	0 %	0 %	
3	CY	10 282 602	8 691 651	8 540 605	8 536 267	7 200 515	83 %	83 %	411 979	410 190	328 724	4 %	4 %	1.3
3	CZ	3 219 047	2 653 015	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
3	DE	74 034 068	59 695 225	57 449 459	57 448 328	46 177 734	78 %	77 %	25 613 863	25 611 672	20 627 151	35 %	35 %	1.2
3	DK	85 569 998	70 546 228	42 192 710	41 219 883	33 814 164	48 %	48 %	18 796 320	18 120 866	14 798 283	21 %	21 %	1.3
3	EE	14 088 691	11 654 842	7 334 885	7 334 885	6 001 152	52 %	51 %	2 995 139	2 995 139	2 418 645	21 %	21 %	1.2
3	EL	92 088 226	70 433 334	19 177 775	19 177 775	15 342 220	21 %	22 %	0	0	0	0 %	0 %	
3	ES	187 352 638	155 954 705	46 304 280	46 304 280	38 454 814	25 %	25 %	32 320 751	32 320 751	26 914 246	17 %	17 %	1.2
3	FI	35 561 628	30 018 085	23 729 580	23 729 580	19 979 413	67 %	67 %	13 609 857	13 609 857	11 335 065	38 %	38 %	1.2
3	FR	151 719 796	122 279 457	28 410 965	28 383 140	22 714 155	19 %	19 %	8 344 846	8 344 846	6 675 876	6 %	5 %	1.3
3	HR	43 180 081	34 824 000	3 172 898	3 172 898	2 558 137	7 %	7 %	1 416 355	1 416 355	1 138 483	3 %	3 %	1.2
3	HU	2 966 894	2 451 293	2 966 894	2 966 894	2 451 293	100 %	100 %	0	0	0	0 %	0 %	
3	IE	84 924 202	69 790 720	48 769 323	48 769 323	39 338 378	57 %	56 %	33 571 442	33 571 442	27 129 665	40 %	39 %	1.2
3	IT	120 335 674	102 428 971	600 000	600 000	480 000	0 %	0 %	0	0	0	0 %	0 %	
3	LT	8 674 769	7 440 117	3 129 921	3 129 921	2 645 637	36 %	36 %	2 241 906	2 241 906	1 920 198	26 %	26 %	1.2

UP	MS	Total Public Contribution	EMFF Contribution	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% public committed	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% public declared	% EMFF declared	leverage
3	LV	13 119 989	11 147 873	3 239 365	3 239 365	2 684 269	25 %	24 %	2 468 363	2 468 363	2 042 066	19 %	18 %	1.2
3	MT	10 215 936	8 691 651	4 426 910	4 426 910	3 541 528	43 %	41 %	179 430	179 430	143 544	2 %	2 %	1.3
3	NL	58 659 914	49 459 514	46 148 200	46 148 200	38 333 380	79 %	78 %	734 706	734 706	661 235	1 %	1 %	1.1
3	PL	29 824 825	23 627 339	5 271 602	5 271 602	4 199 066	18 %	18 %	2 858 699	2 858 699	2 281 338	10 %	10 %	1.3
3	PT	67 322 652	55 446 945	18 566 921	18 566 921	15 187 030	28 %	27 %	5 072 947	5 072 947	4 058 357	8 %	7 %	1.3
3	RO	16 426 182	12 942 786	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
3	SE	70 919 235	60 400 790	16 102 781	15 648 995	13 499 703	22 %	22 %	198 721	141 458	125 849	0 %	0 %	1.6
3	SI	5 224 556	4 266 308	3 466 950	3 466 950	2 865 369	66 %	67 %	622 013	622 013	500 161	12 %	12 %	1.2
3	SK	1 652 778	1 400 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
3	UK	115 956 075	97 633 875	18 028 301	18 028 301	14 575 282	16 %	15 %	14 227 134	14 227 134	11 382 157	12 %	12 %	1.2
Total		1 334 423 091	1 100 000 000	414 162 069	412 702 162	337 976 762	31 %	31 %	169 804 589	168 302 415	137 226 570	13 %	12 %	1.2
4	BG	17 858 824	15 180 000	330 827	330 827	281 203	2 %	2 %	0	0	0	0 %	0 %	
4	CY	7 000 000	5 250 000	1 394 550	1 394 550	1 045 913	20 %	20 %	109 878	109 878	82 408	2 %	2 %	1.3
4	DE	27 880 000	20 910 000	6 086 936	5 521 658	4 141 243	20 %	20 %	1 007 140	797 038	597 778	3 %	3 %	1.7
4	DK	8 845 169	7 518 393	14 263 741	6 723 911	5 715 324	76 %	76 %	1 801 778	890 075	756 564	10 %	10 %	2.4
4	EE	27 764 706	23 600 000	14 076 502	10 583 449	8 995 932	38 %	38 %	4 432 792	3 872 901	3 291 966	14 %	14 %	1.3
4	EL	54 117 647	46 000 000	4 642 486	4 642 486	3 946 113	9 %	9 %	0	0	0	0 %	0 %	
4	ES	126 674 981	107 673 734	66 920 808	34 477 691	29 306 037	27 %	27 %	7 969 265	5 749 399	4 886 989	5 %	5 %	1.6
4	FI	9 400 000	4 400 000	5 040 309	4 656 731	2 188 664	50 %	50 %	1 359 263	1 241 736	583 616	13 %	13 %	2.3
4	FR	45 161 482	22 580 741	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
4	HR	22 298 877	18 954 045	28 538 353	28 538 353	24 257 600	128 %	128 %	684 078	684 078	581 466	3 %	3 %	1.2
4	IE	12 000 000	6 000 000	3 024 662	1 774 563	887 281	15 %	15 %	3 024 662	1 774 563	887 281	15 %	15 %	3.4
4	IT	84 851 584	42 425 792	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
4	LT	12 230 073	10 395 562	1 392 536	1 392 536	1 183 655	11 %	11 %	94 786	94 786	80 568	1 %	1 %	1.2
4	LV	15 000 000	12 750 000	7 721 947	6 553 546	5 570 514	44 %	44 %	522 845	398 475	338 704	3 %	3 %	1.5
4	PL	93 764 700	79 699 995	12 464 810	7 388 976	6 280 630	8 %	8 %	1 050 827	977 383	830 776	1 %	1 %	1.3
4	PT	41 176 471	35 000 000	3 052 943	3 052 943	2 595 001	7 %	7 %	1 002 269	1 002 269	851 928	2 %	2 %	1.2
4	RO	44 912 371	33 684 278	10 132 039	10 132 039	7 599 030	23 %	23 %	1 116 168	1 116 168	837 126	2 %	2 %	1.3
4	SE	16 686 531	8 343 266	4 394 115	4 306 639	2 153 320	26 %	26 %	1 565 711	278 068	139 034	2 %	2 %	1.3
4	SI	6 666 667	5 000 000	29 168	29 168	21 876	0 %	0 %	29 168	29 168	21 876	0 %	0 %	1.3
4	UK	18 111 787	13 583 840	6 856 978	4 914 501	3 685 876	27 %	27 %	793 227	482 860	362 145	3 %	3 %	2.2
Total		692 401 870	518 949 646	190 363 710	136 414 568	109 855 213	20 %	21 %	26 563 856	19 498 844	15 130 226	3 %	3 %	1.8
5	AT	3 729 275	1 689 500	1 628 968	518 013	233 106	14 %	14 %	1 256 907	343 126	154 407	9 %	9 %	8.1
5	BE	7 911 406	4 101 406	6 339 795	3 133 604	1 595 638	40 %	39 %	2 607 859	1 370 596	697 104	17 %	17 %	3.7
5	BG	12 706 991	9 702 741	9 752 362	4 753 401	3 565 050	37 %	37 %	0	0	0	0 %	0 %	
5	CY	1 570 558	1 245 558	0	0	0	0 %	0 %	0	0	0	0 %	0 %	

UP	MS	Total Public Contribution	EMFF Contribution	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% public committed	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% public declared	% EMFF declared	leverage
5	CZ	7 967 400	5 975 550	1 593 896	846 047	634 535	11 %	11 %	59 024	29 512	22 134	0 %	0 %	
5	DE	29 708 068	22 281 051	4 021 932	1 348 987	1 011 740	5 %	5 %	1 008 101	445 985	334 489	2 %	2 %	3.0
5	DK	25 954 466	19 868 147	18 792 307	8 712 265	6 534 199	34 %	33 %	5 098 340	2 421 929	1 816 447	9 %	9 %	2.8
5	EE	32 534 076	24 664 076	18 835 402	16 054 366	12 277 266	49 %	50 %	9 412 037	7 522 720	5 782 937	23 %	23 %	1.6
5	EL	78 277 020	59 777 020	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
5	ES	342 196 575	274 409 699	81 515 414	52 190 059	43 217 444	15 %	16 %	36 188 004	28 176 094	24 206 962	8 %	9 %	1.5
5	FI	12 529 523	5 529 523	18 755 869	7 719 084	3 245 518	62 %	59 %	11 626 590	4 925 945	2 117 745	39 %	38 %	5.5
5	FR	187 266 699	163 236 277	35 586 860	32 608 700	31 107 339	17 %	19 %	23 253 266	22 075 060	21 209 789	12 %	13 %	1.1
5	HR	54 013 529	40 617 938	20 367 230	9 033 293	6 774 970	17 %	17 %	8 950 549	3 634 644	2 725 983	7 %	7 %	3.3
5	HU	10 645 987	7 984 490	2 580 000	2 580 000	1 935 000	24 %	24 %	0	0	0	0 %	0 %	
5	IE	33 281 587	17 281 587	40 640 608	11 565 430	5 782 715	35 %	33 %	21 737 803	8 311 964	4 155 982	25 %	24 %	5.2
5	IT	142 381 094	74 234 561	20 311 306	20 311 306	10 155 653	14 %	14 %	0	0	0	0 %	0 %	
5	LT	12 304 713	9 301 560	9 033 894	3 446 018	2 584 514	28 %	28 %	1 920 665	859 287	644 465	7 %	7 %	3.0
5	LV	53 985 869	40 785 869	23 745 914	13 501 430	10 344 249	25 %	25 %	7 350 940	4 736 772	3 770 755	9 %	9 %	1.9
5	MT	469 771	407 271	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
5	NL	4 243 730	3 423 730	3 736 924	2 354 252	1 765 689	55 %	52 %	53 100	39 825	29 869	1 %	1 %	1.8
5	PL	81 301 002	61 603 002	1 202 386	872 431	654 323	1 %	1 %	0	0	0	0 %	0 %	
5	PT	132 228 847	111 228 847	121 388 442	74 809 928	62 538 306	57 %	56 %	32 600 255	25 243 917	23 117 311	19 %	21 %	1.4
5	RO	15 399 124	11 765 754	6 825 407	3 372 909	2 529 681	22 %	22 %	3 660 086	1 787 066	1 340 299	12 %	11 %	2.7
5	SE	11 575 089	7 188 915	13 634 805	7 237 841	4 342 705	63 %	60 %	1 308 782	328 872	197 323	3 %	3 %	6.6
5	SI	4 709 834	3 558 077	21 882	21 882	16 412	0 %	0 %	0	0	0	0 %	0 %	
5	SK	5 388 494	4 041 370	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
5	UK	36 325 304	27 243 978	42 704 879	21 481 102	16 110 826	59 %	59 %	11 753 394	6 091 242	4 568 432	17 %	17 %	2.6
Total		1 340 606 031	1 013 147 497	503 016 482	298 472 346	228 956 876	22 %	23 %	179 845 704	118 344 555	96 892 431	9 %	10 %	1.9
6	BE	1 333 334	1 000 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
6	BG	3 333 334	2 500 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
6	CY	1 866 667	1 400 000	386 382	386 382	289 787	21 %	21 %	0	0	0	0 %	0 %	
6	DE	3 333 333	2 500 000	83 390	83 390	62 542	3 %	3 %	765	765	574	0 %	0 %	1.3
6	DK	833 334	2 500 000	1 476 510	1 476 510	11 073 825	177 %	443 %	0	0	0	0 %	0 %	
6	EE	3 333 334	2 500 000	1 556 286	1 556 286	1 167 215	47 %	47 %	0	0	0	0 %	0 %	
6	EL	5 927 414	4 445 560	5 499 223	5 499 223	4 124 417	93 %	93 %	0	0	0	0 %	0 %	
6	ES	22 940 198	5 334 672	28 866 056	28 866 056	6 639 193	126 %	124 %	6 916 293	6 916 293	1 590 747	30 %	30 %	4.3
6	FI	10 645 560	4 445 560	2 709 465	2 683 050	1 126 881	25 %	25 %	86 666	86 666	36 400	1 %	1 %	2.4
6	FR	7 112 895	5 334 672	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
6	HR	1 333 334	1 000 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
6	IE	10 669 344	5 334 672	6 582 900	6 582 900	3 291 450	62 %	62 %	1 477 173	1 477 173	738 587	14 %	14 %	2.0
6	IT	8 891 120	4 445 560	0	0	0	0 %	0 %	0	0	0	0 %	0 %	

UP	MS	Total Public Contribution	EMFF Contribution	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% public committed	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% public declared	% EMFF declared	leverage
6	LT	1 333 334	1 000 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
6	LV	3 333 334	2 500 000	3 333 334	3 333 334	2 500 001	100 %	100 %	0	0	0	0 %	0 %	
6	MT	1 600 000	1 200 000	1 600 000	1 600 000	1 200 000	100 %	100 %	320 000	320 000	240 000	20 %	20 %	1.3
6	NL	3 333 334	2 500 000	2 630 000	2 630 000	1 972 500	79 %	79 %	0	0	0	0 %	0 %	
6	PL	3 333 334	2 500 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
6	PT	7 112 896	5 334 672	80 000	80 000	60 000	1 %	1 %	0	0	0	0 %	0 %	
6	RO	3 333 334	2 500 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
6	SE	7 408 820	4 445 560	1 502 738	1 502 738	901 643	20 %	20 %	0	0	0	0 %	0 %	
6	SI	1 333 333	1 000 000	172 265	172 265	129 199	13 %	13 %	48 690	48 690	36 518	4 %	4 %	1.3
6	UK	7 112 896	5 334 672	1 048 624	1 048 624	786 468	15 %	15 %	0	0	0	0 %	0 %	
Total		120 787 816	71 055 600	57 527 174	57 500 759	35 325 120	48 %	50 %	8 849 587	8 849 587	2 642 825	7 %	4 %	3.3
7	AT	500 000	226 500	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
7	BE	3 283 600	1 300 000	1 928 356	1 928 356	771 342	59 %	59 %	441 483	417 495	166 998	13 %	13 %	2.6
7	BG	5 500 000	4 125 000	2 800 686	2 800 686	2 100 515	51 %	51 %	259 901	259 901	194 926	5 %	5 %	1.3
7	CY	1 000 000	750 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
7	CZ	2 276 400	1 707 300	589 646	589 646	442 235	26 %	26 %	0	0	0	0 %	0 %	
7	DE	10 644 000	7 983 000	5 040 102	5 036 851	3 777 638	47 %	47 %	1 542 369	1 542 369	1 156 777	14 %	14 %	1.3
7	DK	10 696 000	8 022 000	4 317 305	4 317 305	3 237 979	40 %	40 %	4 114 697	4 114 697	3 086 023	38 %	38 %	1.3
7	EE	7 765 450	5 824 087	3 425 826	3 425 826	2 569 369	44 %	44 %	1 456 918	1 456 918	1 092 688	19 %	19 %	1.3
7	EL	17 037 219	12 777 914	12 000 000	12 000 000	9 000 000	70 %	70 %	542 875	542 875	407 156	3 %	3 %	1.3
7	ES	79 801 302	59 850 976	14 483 940	14 483 940	10 862 955	18 %	18 %	6 217 839	6 217 839	4 663 380	8 %	8 %	1.3
7	FI	5 056 457	2 100 000	4 423 325	4 423 325	1 857 796	87 %	88 %	1 722 472	1 722 472	723 438	34 %	34 %	2.4
7	FR	46 424 338	34 818 253	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
7	HR	20 211 451	15 158 588	2 215 142	2 215 142	1 661 357	11 %	11 %	133 919	133 919	100 439	1 %	1 %	1.3
7	HU	469 155	351 866	469 155	469 155	351 866	100 %	100 %	10 970	10 970	8 228	2 %	2 %	1.3
7	IE	1 590 000	795 000	1 961 005	1 961 005	980 503	123 %	123 %	1 112 260	1 112 260	556 130	70 %	70 %	2.0
7	IT	58 686 460	32 246 800	758 134	758 134	416 973	1 %	1 %	0	0	0	0 %	0 %	
7	LT	4 896 488	3 672 366	1 911 359	1 911 359	1 433 519	39 %	39 %	548 319	548 319	411 239	11 %	11 %	1.3
7	LV	10 000 000	7 500 000	8 107 223	8 107 223	6 080 417	81 %	81 %	3 381 411	3 381 411	2 536 058	34 %	34 %	1.3
7	MT	1 733 940	1 300 455	1 155 000	1 155 000	866 250	67 %	67 %	266 999	266 999	200 249	15 %	15 %	1.3
7	NL	7 730 870	4 980 000	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
7	PL	42 497 556	31 873 167	0	0	0	0 %	0 %	0	0	0	0 %	0 %	
7	PT	30 466 668	22 850 000	5 990 009	5 990 009	4 492 507	20 %	20 %	689 741	689 741	517 305	2 %	2 %	1.3
7	RO	13 422 544	10 066 908	9 689 922	9 689 922	7 267 442	72 %	72 %	6 012 830	6 012 830	4 509 622	45 %	45 %	1.3
7	SE	9 773 540	5 864 124	1 953 584	1 953 584	1 172 150	20 %	20 %	174 015	104 409	62 645	1 %	1 %	2.8
7	SI	2 646 306	1 984 729	2 646 306	2 646 306	1 984 730	100 %	100 %	513 848	513 848	385 386	19 %	19 %	1.3
7	SK	1 249 467	937 100	36 991	36 991	27 743	3 %	3 %	0	0	0	0 %	0 %	

UP	MS	Total Public Contribution	EMFF Contribution	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% public committed	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% public declared	% EMFF declared	leverage
7	UK	16 704 603	12 528 452	7 911 077	7 911 077	5 933 307	47%	47%	610 194	610 194	457 645	4 %	4 %	1.3
Total		412 063 814	291 594 585	93 814 093	93 810 841	67 288 593	23%	23%	29 753 058	29 659 464	21 236 333	7 %	7 %	1.4
Grand Total		7 991 537 681	5 749 331 600	2 381 816 050	1 821 448 138	1 328 914 222	23%	23%	699 001 127	536 556 714	396 126 604	7 %	7 %	1.8

19 Annex 7 Financial execution by UP and measure

UP	SO	Measure	Total Public Contribution	EMFF Contribution	Number of Selected operations	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% EMFF declared
1	Total		2.386.615.043	1 554 705 395	10 423	670 575 157	565 981 793	367.349.300	24%	168 253 740	131 103 968	81.995.595	5 %
1	1	Total	419 106 897	289 048 896	942	129 382 465	81.283.562	59.413.665	21 %	38 559 756	21.640.539	15.706.442	5%
1	1	Article 37 Support for the design and implementation of conservation measures	78 174 546	53 076 530	112	23 236 807	19.930.717	14.482.756	27 %	7 704 349	6.249.625	4.633.584	9%
1	1	Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	109 545 196	73 490 510	655	41 071 902	20.284.813	14.928.518	20 %	19 081 516	9.073.455	6.668.602	9%
1	1	Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	125 814 900	87 381 511	51	14 363 922	13.039.297	9.441.381	11 %	1 769 357	1.614.739	1.083.153	1%
1	1	Article 40.1.a Protection and restoration of marine biodiversity – collection of lost fishing gear and marine litter	32 858 235	22 947 400	94	8 385 444	8.099.473	5.886.059	26 %	384 545	227.841	126.745	1%

UP	SO	Measure	Total Public Contribution	EMFF Contribution	Number of Selected operations	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% EMFF declared
1	1	Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	72 714 020	52 152 945	30	42 324 390	19.929.262	14.674.950	28 %	9 619 989	4.474.878	3.194.358	6%
1	2	Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans relate	305 299 824	213 565 185	1 120	100 929 903	99.308.641	72.767.332	34 %	25 472 911	24.713.861	18.277.707	9%
1	3	Total	355 949 286	179 711 814	1 381	151 854 307	151.854.307	75.821.346	42 %	23 959 659	23.959.659	11.912.370	7%
1	3	Article 34 Permanent cessation of fishing activities	343 835 464	171 917 732	1 374	145 234 254	145.234.254	72.617.127	42 %	22 995 946	22.995.946	11.497.973	7%
1	3	Article 36 Support to systems of allocation of fishing opportunities	12 113 822	7 794 082	7	6 620 054	6.620.054	3.204.220	41 %	963 713	963.713	414.396	5%
1	4	Total	935 802 372	626 269 646	6 366	228 250 559	183.667.490	124.378.019	20 %	71 063 451	55.052.930	32.190.441	5%
1	4	Article 27 Advisory services (+ art. 44.3 Inland fishing)	17 221 954	12 068 857	18	6 666 373	6.601.620	4.459.149	37 %	1 383 068	1.367.396	838.368	7%
1	4	Article 30 Diversification and new forms of income (+ art. 44.4 Inland fishing)	63 666 170	44 564 712	77	6 156 046	3.568.136	2.599.604	6 %	136 486	44.566	21.197	0%
1	4	Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	32 735 220	23 233 361	46	8 599 804	1.529.576	1.132.023	5 %	4 438 489	687.899	500.765	2%
1	4	Article 32 Health and	72 701 110	50 932 188	638	21 200 152	11.005.114	7.779.077	15 %	8 440 807	4.543.559	3.198.944	6%

UP	SO	Measure	Total Public Contribution	EMFF Contribution	Number of Selected operations	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% EMFF declared
		safety (+ art. 44.1.b Inland fishing)											
1	4	Article 33 Temporary cessation of fishing activities	159 528 008	79 764 004	4 064	39 501 598	39.501.598	19.750.799	25 %	30 599 083	30.599.083	15.299.541	19%
1	4	Article 35 Mutual funds for adverse climatic events and environmental incidents	21 016 667	15 012 500	0	0	0	0	0 %	0	0	0	0%
1	4	Article 40.1.h Protection and restoration of marine biodiversity – schemes for the compensation of damage to catches caused by mammals and birds	18 965 125	11 320 229	865	5 215 448	4.357.469	2.725.118	24 %	2 792 418	2.469.773	1.309.347	12%
1	4	Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	123 629 688	87 415 019	408	33 868 125	19.080.759	13.298.605	15 %	10 872 176	5.211.798	3.598.709	4%
1	4	Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland f	426 338 430	301 958 776	250	107 043 014	98.023.218	72.633.644	24 %	12 400 924	10.128.856	7.423.570	2%
1	5		304 933 520	204 840 498	362	51 788 246	42.001.393	29.485.940	14 %	6 518 347	3.501.024	2.344.245	1%
1	5	Article 26 Innovation (+ art. 44.3 Inland fishing)	121 861 173	85 704 300	65	19 184 543	17.052.906	11.289.897	13 %	900 207	771.638	568.476	1%
1	5	Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	76 829 312	56 222 482	43	21 747 546	20.919.725	15.666.192	28 %	739 543	739.543	554.657	1%

UP	SO	Measure	Total Public Contribution	EMFF Contribution	Number of Selected operations	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% EMFF declared
1	5	Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	53 400 193	36 372 295	139	7 117 458	2.888.225	1.959.582	5 %	3 867 119	1.681.436	1.066.908	3%
1	5	Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	52 842 843	26 541 421	115	3 738 698	1.140.537	570.268	2 %	1 011 478	308.407	154.204	1%
1	6	Total	65 523 144	41 269 356	252	8 369 677	7.866.400	5.482.998	13 %	2 679 616	2.235.955	1.564.390	4%
1	6	Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)	48 856 031	30 825 373	252	8 369 677	7.866.400	5.482.998	18 %	2 679 616	2.235.955	1.564.390	5%
1	6	Article 29.3 Promoting human capital and social dialogue – trainees on board of SSCF vessels / social dialogue (+ art. 44.1.a Inland fishing)	16 667 113	10 443 983	0	0	0	0	0 %	0	0	0	0%
2	Total		1.704.640.016	1 199 878 878	1 604	452 357 365	256 565 669	182.162.357	15%	115 930 593	60 797 879	41.002.625	3 %
2	1	Total	248 728 803	177 521 675	168	87 886 888	68.817.852	48.202.373	27 %	6 359 178	4.432.143	2.430.187	1%
2	1	Article 47 Innovation	203 396 981	145 218 604	150	81 490 518	62.559.627	43.654.632	30 %	5 581 871	3.739.831	2.036.421	1%
2	1	Article 49 Management, relief and advisory	45 331 822	32 303 071	18	6 396 370	6.258.225	4.547.742	14 %	777 306	692.312	393.766	1%

UP	SO	Measure	Total Public Contribution	EMFF Contribution	Number of Selected operations	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% EMFF declared
		services for aquaculture farms											
2	2	Total	818 536 440	571 103 950	1 061	303 065 595	136.443.540	96.447.497	17 %	80 866 489	32.194.372	20.536.037	4%
2	2	Article 48.1.a-d, f-h Productive investments in aquaculture	767 252 145	534 436 399	1 045	298 966 313	134.393.900	95.193.160	18 %	80 278 338	32.017.927	20.430.170	4%
2	2	Article 52 Encouraging new sustainable aquaculture farmers	51 284 295	36 667 551	16	4 099 282	2.049.640	1.254.337	3 %	588 151	176.445	105.867	0%
2	3	Total	330 843 505	230 087 563	55	14 864 608	8.081.887	5.610.497	2 %	4 846 945	2.141.115	1.555.551	1%
2	3	Article 48.1.e, i, j Productive investments in aquaculture - resource efficiency, reducing usage of water and chemicals, recirculation systems minimising water use	165 266 352	112 813 537	42	13 196 893	6.689.272	4.571.521	4 %	4 756 723	2.064.877	1.498.372	1%
2	3	Article 48.1.k Productive investments in aquaculture - increasing energy efficiency, renewable energy	74 132 869	53 222 508	7	550 201	275.100	206.325	0 %	27 965	13.983	10.487	0%
2	3	Article 51 Increasing the potential of aquaculture sites	74 957 456	52 676 938	6	1 117 514	1.117.514	832.650	2 %	62 256	62.256	46.692	0%
2	3	Article 53 Conversion to eco-management and audit schemes and organic aquaculture	16 486 828	11 374 581	0	0	0	0	0 %	0	0	0	0%
2	4	Total	270 741 644	197 278 360	296	43 218 160	40.142.808	29.883.026	15 %	23 418 352	21.625.384	16.219.038	8%
2	4	Article 54 Aquaculture providing environmental services	178 118 274	133 068 841	262	36 169 617	35.248.494	26.436.370	20 %	21 634 624	20.726.551	15.544.913	12%
2	4	Article 55 Public health measures	21 773 420	14 886 716	0	0	0	0	0 %	0	0	0	0%
2	4	Article 56 Animal health and welfare measures	30 049 949	20 897 802	18	3 490 335	3.431.425	2.349.490	11 %	325 127	319.130	239.347	1%
2	4	Article 57 Aquaculture stock insurance	40 800 000	28 425 000	16	3 558 209	1.462.888	1.097.166	4 %	1 458 600	579.703	434.777	2%
2	5	Article 50 Promoting	35 789 625	23 887 329	24	3 322 115	3.079.583	2.018.964	8 %	439 630	404.866	261.813	1%

UP	SO	Measure	Total Public Contribution	EMFF Contribution	Number of Selected operations	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% EMFF declared
		human capital and networking											
3	Total		1.334.423.091	1 100 000 000	496	414 162 069	412 702 162	337.976.762	31%	169 804 589	168 302 415	137.226.570	12 %
3	1	Total	650 000 283	520 000 000	192	295 251 449	295.085.719	236.068.575	45 %	125 134 467	124.446.305	99.557.044	19%
3	1	Article 77 Data collection	650 000 283	520 000 000	192	295 251 449	295.085.719	236.068.575	45 %	125 134 467	124.446.305	99.557.044	19%
3	2	Total	684 422 809	580 000 000	304	118 910 619	117.616.443	101.908.187	18 %	44 670 122	43.856.110	37.669.526	6%
3	2	Article 76 Control and enforcement	684 422 809	580 000 000	304	118 910 619	117.616.443	101.908.187	18 %	44 670 122	43.856.110	37.669.526	6%
4	Total		692.401.870	518 949 646	1 677	190 363 710	136 414 568	109.855.213	21%	26 563 856	19 498 844	15.130.226	3 %
4	1	Article 62.1.a Preparatory support	15 521 094	10 758 398	137	5 432 072	5.417.614	4.271.325	40 %	2 494 769	2.467.473	2.036.565	19%
4	1	Article 63 Implementation of local development strategies (incl. running costs and animation)	645 774 040	485 530 494	1 484	183 608 462	129.755.806	104.645.044	22 %	23 457 511	16.457.887	12.606.199	3%
4	1	Article 64 Cooperation activities	31 106 736	22 660 753	56	1 323 176	1.241.149	938.843	4 %	611 575	573.484	487.462	2%
5	Total		1.340.606.031	1 013 147 497	2 835	503 016 482	298 472 346	228.956.876	23%	179 845 704	118 344 555	96.892.431	10 %
5	1	Total	662 236 031	536 537 501	2 234	162 085 111	144.131.456	118.175.128	22 %	80 949 195	75.323.521	67.378.151	13%
5	1	Article 66 Production and marketing plans	163 862 447	119 263 051	122	17 581 897	12.609.846	9.093.709	8 %	12 504 768	8.753.127	6.230.099	5%
5	1	Article 67 Storage aid	46 266 647	44 976 000	23	6 544 963	6.544.963	6.544.963	15 %	1 902 507	1.902.507	1.902.507	4%
5	1	Article 68 Marketing measures	259 606 937	179 798 451	492	74 058 250	61.076.646	38.636.456	21 %	19 332 591	17.483.069	12.060.727	7%
5	1	Article 70 Compensation regime	192 500 000	192 500 000	1 597	63 900 001	63.900.000	63.900.000	33 %	47 209 330	47.184.818	47.184.818	25%
5	2	Total	678 370 001	476 609 995	601	340 931 371	154.340.890	110.781.748	23 %	98 896 508	43.021.035	29.514.280	6%
5	2	Article 69 Processing of fisheries and aquaculture products	678 370 001	476 609 995	601	340 931 371	154.340.890	110.781.748	23 %	98 896 508	43.021.035	29.514.280	6%
6	Total		120.787.816	71 055 600	78	57 527 174	57 500 759	35.325.120	50%	8 849 587	8 849 587	2.642.825	4 %
6	1	Article 80.1.a Integrating Maritime Surveillance	33 206 425	21 679 180	7	5 868 263	5.868.263	4.321.882	20 %	48 690	48.690	36.518	0%
6	1	Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine and coastal	27 632 175	18 076 165	12	3 938 575	3.938.575	2.618.182	14 %	30 441	30.441	12.785	0%

UP	SO	Measure	Total Public Contribution	EMFF Contribution	Number of Selected operations	Selected operations - Expenditure Amount	Selected operations - Public Contribution	Selected operations - EMFF Contribution	% EMFF committed	Declared by beneficiaries - Expenditure Amount	Declared by beneficiaries - Public Amount	Declared by beneficiaries EMFF Contribution	% EMFF declared
		resources											
6	1	Article 80.1.c Improving the knowledge on the state of the marine environment	59 949 216	31 300 255	59	47 720 335	47.693.921	28.385.057	91 %	8 770 456	8.770.456	2.593.522	8%
TA		Article 78 Technical assistance at the initiative of the Member States	412 063 814	291 594 585	369	93 814 093	93.810.841	67.288.593	23 %	29 753 058	29.659.464	21.236.333	7%
Grand Total			7.991.537.681	5.749.331.600	17 482	2 381 816 050	1 821 448 138	1 328 914 222	23%	699.001.127	536 556 714	396 126 604	7 %

20 Annex 8 Contribution of the EMFF to the achievement of the objectives of the Common Fisheries: *output indicators of the measures to the landing obligation per MS*

MS	Article 26 Innovation (+ art. 44.3 Inland fishing)		Impact of fishing (Art. 38)		Article 39 Innovation		Article 42 Added value, product quality and use of unwanted catches		Article 43.1 + 3 Improving fishing port and auctions halls infrastructure or landing sites and shelters		Article 43.2 Investments to facilitate compliance with the obligation to land all catches		Article 68 Marketing measures		Article 69 Processing of fisheries and aquaculture products		Article 76 Control and enforcement		Article 77 Data collection		Total			
	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul
AT														3	1	20	12	1	0	3	0	27	13	48%
BE	5	1	40	1	5	3			5	5	3	1	25	6	10	14	3	2	2	1	98	34	35%	
BG			30	0	14	0	60	0	8	0	1	0	30	0	15	0	20	0	2	0	180	0	0%	
CY			20	0					8	1	3	0	8	0	5	0	33	9	2	1	79	11	14%	
CZ													5	0	33	3	10	0	2	0	50	3	6%	
DE	15	0	58	0	20	0	56	9	11	2	8	0	71	1	108	13	182	9	2	0	531	34	6%	
DK	11	0	35	166	14	0	108	50	17	0	17	6	10	0	30	3	141	82	21	9	404	316	78%	
EE	23	0	65	0					1	0			10	7	65	0	12	2	3	1	179	10	6%	
EL	10	0	4	0	5	0	100	0	25	5	10	0	68	0	30	0	16	0	1	1	269	6	2%	
ES	20	4	160	6	20	3	138	12	267	29	7	2	1458	204	688	50	2	1	2	3	2	314	762	11%
FI	1	4	50	20	1	1	100	101	25	25			5	5	50	41	15	14	2	1	249	212	85%	
FR	50	0	415	0	50	0	220	0	165	0	50	0	464	0	170	0	50	0	2	2	1	2	636	0%
HR	20	0	80	0			150	0	20	0	25	0	35	11	80	11	70	0	2	0	482	22	5%	
HU													20	0	40	0	10	0	2	0	72	0	0%	
IE	10	12	126	23	20	3	110	31	6	0	30	3	7	28	100	62	10	5	2	2	421	169	40%	
IT	33	1	146	0	19	0	49	0	48	0			44	40	52	0	10	0	2	5	403	46	11%	
LT			9	7			22	0	4	0	1	0	6	0	5	7	2	3	2	5	51	22	43%	
LV	10	2	20	0			7	7	15	5			35	26	105	33	10	5	7	4	209	82	39%	
MT					1	0			4	0			1	0			11	0	2	1	19	1	5%	
NL	16	0	20	0	40	0	7	0					6	0			6	0	2	0	97	0	0%	
PL	10	0	130	0	5	0	100	0	12	0	10	0	44	0	40	0	20	9	21	1	392	10	3%	
PT	12	0	16	0			95	1	40	2	9	1	15	2	76	0	6	0	2	0	271	6	2%	
RO	2	0	15	0			30	0	14	0			10	0	15	7	7	0	2	0	95	7	7%	
SE	2	0	126	6	30	0	50	0	16	0	16	0	50	5	59	2	450	5	35	1	834	19	2%	
SI							12	0	3	0			12	0	10	0	15	5	2	2	54	7	13%	
SK													5	0	20	0	2	0	2	0	29	0	0%	
UK	26	2	85	96	38	3	81	87	25	30	25	3	30	9	122	65	6	1	2	4	440	300	68%	

21 Annex 9 Contribution of the EMFF to the achievement of the objectives of the Common Fisheries: *Total eligible EMFF expenditure by measures related to the landing obligation per MS*

MS	Article 26 Innovation (+ art. 44.3 Inland fishing)		Impact of fishing		Article 39 Innovation		Article 42 Added value, product quality and use of unwanted catches		Article 43.1 + 3 Improving fishing port and auctions halls infrastructure or landing sites and shelters		Article 43.2 Investments to facilitate compliance with the obligation to land all catches		Article 68 Marketing measures		Article 69 Processing of fisheries and aquaculture products		Article 76 Control and enforcement		Article 77 Data collection		Total			
	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	Target	Cumul	%	
AT														66 462	17 339	166 643	137 067	0	0	0	0	233 106	154 407	1
BE	370 461	0	9 986	9 986	252 061	132 236			249 439	26 615	0	0	632 676	277 167	837 963	324 937	2 053 148	556 306	3 420 655	2 189 219	7 826 387	3 516 466	0	
BG			0	0	0	0	0	0	0	0	0	0	0	0	3 565 050	0	0	0	459 721	0	4 024 772	0	0	
CY			0	0					240 000	0	0	0	0	0	0	0	4 086 513	6 296	3 114 002	322 428	7 440 515	328 724	0	
CZ													73 649	0	560 887	22 134	0	0	0	0	634 535	22 134	0	
DE	0	0	0	0	707 982	144 910	230 796	188 586	1 276 158	283 101	0	0	374 304	180 384	637 436	154 104	8 981 956	5 650 368	37 195 778	14 976 784	49 404 410	21 578 238	0	
DK	1 383 658	185 780	9 858 020	5 452 949	2 262 734	0	1 899 209	1 065 548	1 075 672	290 188	1 011 282	969 150	2 520 900	76 253	2 505 605	688 562	12 015 022	4 322 793	21 799 142	10 475 490	56 331 244	23 526 711	0	
EE	1 257 379	0	1 588 955	7 020					0	0	0	0	431 250	287 197	10 351 646	4 662 983	2 265 152	383 084	3 736 000	2 035 562	19 630 382	7 375 845	0	
EL	0	0	0	0	0	0	0	0	5 912 106	288 930	0	0	0	0	0	0	0	0	15 342 220	0	21 254 326	288 930	0	
ES	1 548 727	166 125	476 199	81 301	1 554 647	269 476	425 751	186 072	6 937 350	1 341 116	108 532	32 238	9 392 750	7 323 338	16 375 813	3 946 413	17 541 563	13 145 013	20 913 251	13 769 233	75 274 582	40 260 326	1	
FI	1 074 974	13 777	81 750	18 230	49 820	0	530 456	186 242	649 353	179 649			955 569	314 584	2 289 949	1 803 161	9 846 853	4 422 109	10 132 560	6 912 956	25 611 284	13 850 707	1	
FR	282 612	0	0	0	503 271	0	0	0	0	0	0	0	93 013	0	1 048 926	0	619 014	0	22 095 141	6 675 876	24 641 977	6 675 876	0	
HR	0	0	0	0			0	0	0	0	0	0	3 069 712	172 274	3 705 258	2 553 709	1 605 312	437 348	952 825	701 135	9 333 107	3 864 467	0	
HU													1 935 000	0	0	0	700 000	0	1 751 293	0	4 386 293	0	0	
IE	588 750	0	323 160	225 138	175 500	123 566	880 118	221 182	0	0	440 559	323 601	1 450 587	1 193 227	3 764 945	2 397 205	6 781 320	5 722 738	32 557 058	21 406 927	46 961 997	31 613 584	1	
IT	273 440	0	0	0	0	0	0	0	0	0	0	0	10 155 653	0	0	0	0	0	480 000	0	10 909 093	0	0	
LT			122 417	0			0	0	0	0	0	0	0	0	2 303 124	495 960	1 275 301	1 140 059	1 370 336	780 138	5 071 178	2 416 158	0	
LV	571 221	69 785	0	0			6 577 884	602 735	12 205 976	2 380 800			1 755 142	902 781	7 620 628	1 899 495	834 995	606 375	1 849 274	1 435 691	31 415 119	7 897 662	0	
MT					150 000	0			7 013 213	0			0	0			0	0	3 541 528	143 544	10 704 741	143 544	0	
NL	0	0	0	0	2 060 908	347 889	0	0					1 702 633	0			12 733 380	661 235	25 600 000	0	42 096 921	1 009 125	0	
PL	0	0	0	0	0	0	0	0	15 311	0	1 055 088	0	429 460	0	224 863	0	1 438 988	444 057	2 760 078	1 837 281	5 923 789	2 281 338	0	
PT	2 516 558	0	0	0			9 067	8 986	26 273 386	1 212 583	4 166 888	703 846	1 486 243	627 509	34 109 191	5 059 140	7 003 356	0	8 183 674	4 058 357	83 748 361	11 670 420	0	
RO	0	0	0	0	0	0	0	0	0	0	0	0	0	2 529 681	1 340 299	0	0	0	0	2 529 681	1 340 299	0	0	
SE	333 904	0	202 907	15 240	340 665	0	221 635	72 832	763 465	10 287	206 867	0	381 795	26 660	3 890 573	152 780	8 824 567	114 144	4 675 137	11 706	19 841 514	403 649	0	
SI							0	0	0	0			16 412	0	0	0	1 927 979	53 552	937 390	446 609	2 881 780	500 161	0	
SK													0	0	0	0	0	0	0	0	0	0	0	0
UK	1 088 215	133 009	2 265 124	858 738	1 383 792	65 075	2 523 689	1 066 527	10 022 218	1 410 299	7 685 735	1 165 524	1 713 248	662 015	14 293 566	3 876 331	1 373 769	4 050	13 201 513	11 378 107	55 550 869	20 619 675	0	
Grand Total	11 289 897	568 476	14 928 518	6 668 602	9 441 381	1 083 153	13 298 605	3 598 709	72 633 644	7 423 570	14 674 950	3 194 358	38 636 456	12 060 727	110 781 748	29 514 280	101 908 187	37 669 526	236 068 575	99 557 044	623 661 962	201 338 446	0	