ANNEX III -BUDGET

This Annex is to be filled by applicants for a grant for an action under the Call for Proposals MARE/2020/08 Strengthening regional cooperation in the field of data collection

The information provided here shall be accurate and complete.

Indirect costs are not eligible in case the applicant already received an operating grant from the Union Budget.

Applicants should be aware that the amount specified in "Total Cost" of Table 1 has to be equal to the amount specified in "Total Revenue" of Table 3.

ESTIMATED BUDGET OF THE ACTION

Estimated eligible costs of the action (Table 1)

	REIMBURSEMENT OF ELIGIBLE COSTS & FLAT RATE OF 7% INDIRECT COSTS	Share of each cost category in total eligible	
	Estimated eligible costs	costs	
	(EUR)	%	
Direct eligible costs			
1. Cost category 1 - Personnel costs	0	0%	
2. Cost category 2 - Travel and subsistence	0	0%	
3. Cost category 3 - Depreciation of equipment costs	0	0%	
4. Cost category 4 - Subcontracting	0	0%	
5. Cost category 5 - Other costs (incl. supplies and consumables)	0	0%	
I. Total direct eligible costs	0	0%	
1. Total direct engine costs	0	070	
II. Indirect eligible costs (7%)	0	0%	
III. Total costs (I+II)	0	0%	

Requested EU contribution (Table 2)

Expenditure	Amount
1. Total eligible costs	0
2. Percentage of EU contribution requested (maximum 85%)	<mark>%</mark>
3. Requested EU contribution	-

Estimated revenue of the action (Table 3)

Revenue	Amount
1. Requested EU contribution	0
2. Income generated by the action	0
3. Own contribution	0
4. Third parties contribution	0
Total revenue (*)	0

(*) Total costs of table 1 and total revenue of Table 3 MUST be equal

Estimated eligible costs Estimated eligible costs Estimated eligible costs	Estimated eligible cost	s of the action and EU	contribution (Table	1)
C. Cost category 1 - Personnel costs Hourly rate Number of hours				REIMBURSEMENT OF ELIGIBLE COSTS & FLAT RATE OF 7% INDIRECT COSTS
Direct eligible costs 1. Cost category 1 - Personnel costs 1.1 Insert cost subcategory 1.1. (e.g. technical personnel) 1.3 Insert cost subcategory 1.3. (e.g. daministrative personnel) 1.3 Insert cost subcategory 1.3. (e.g. daministrative personnel) 1.5 Insert cost subcategory 1.5. (e.g. daministrative personnel) 1.5 Insert cost subcategory 1.5. (e.g. daministrative personnel) 1.5 Insert cost subcategory 1.5. (e.g. daministrative personnel) 2.6. Cost category 2 - Travel and subsistence 2.7. Cost category 2 - Travel and subsistence 2.1. Travel in the cost subcategory 1.2. (e.g. daministrative personnel) 2.2. Travel and subsistence 2.2. Travel and subsistence 2.2. Travel and subsistence 2.3. Travel contact IU 2.4. Travel in the cost category 2 3.5. Cost category 2 - Personnel of equipment costs 2.5. Travel contact IU 3.6. Cost category 3 - Personnel of equipment costs 3.1 Insert cost subcategory 3.1 > (e.g. daministrative personnel) 3.6. Cost category 3 - Personnel of equipment costs 3.6. Cost category 4 - Personnel of equipment costs 3.6. Cost category 4 - Personnel of equipment costs 3.6. Cost category 4 - Personnel of equipment costs 3.6. Cost category 5 - Other costs (incl. supplies and consumables) 3.7. Travel cost subcategory 4.2 > (e.g. category 5 - Other costs (incl. supplies and consumables) 3.6. Cost category 5 - Other costs (incl. supplies and consumables) 3.6. Cost category 5 - Other costs (incl. supplies and consumables) 3.7. Travel cost category 5 - Other costs (incl. supplies and consumables) 3.8. Travel cost daministrative personnel of equipment costs 3.8. A Cost category 5 - Other costs (incl. supplies and consumables) 4. Cost category 5 - Other costs (incl. supplies and consumables) 4. Cost category 5 - Other costs (incl. supplies and consumables) 4. Lotal direct eligible costs (7%)				Estimated eligible costs
1. Cast category 1 - Personnel costs 11. Claser cost subcategory 11. (e.g. technical personnel)> 12. Claser cost subcategory 13. (e.g. technical personnel)> 13. Claser cost subcategory 13. (e.g. technical personnel)> 13. Claser cost subcategory 14. (e.g. technical personnel)> 15. Claser cost subcategory 14. (e.g. technical personnel)> 15. Claser cost subcategory 15. (e.g. technical personnel)> 15. Claser cost subcategory 15. (e.g. technical personnel)> 15. Claser cost subcategory 14. (e.g. technical personnel)> 15. Claser cost subcategory 15. (e.g. technical personnel)> 15. Claser cost subcategory 15. (e.g. technical personnel)> 15. Claser cost subcategory 15. (e.g. technical personnel)> 15. Claser cost subcategory 2. (e.g. technical personnel)> 15. Claser cost subcategory 3. (e.g. technical personnel)> 15. Claser cost subcategory 3. (e.g. technical personnel)> 15. Claser cost subcategory 4. (e.g. technical personnel)> 15. Claser cost subcategory 5. (e.g. technical p				(EUR)
1.1. s laser toot subcategory 1.2 (e.g. administrative personnel)> 1.3. s linert cost subcategory 1.3» 1.4. s linert cost subcategory 1.5» 1.5. s linert cost subcategory 1.5> 1.5. s linert cost subcategory 1.5> 1.6. s linert cost subcategory 2.5 1.6. s linert cost subcategory 3.1 > 1.6. s linert cost subcategory 3.1 > 1.6. s linert cost subcategory 3.1 > 1.6. s linert cost subcategory 4.2 > 1.6. s linert cost subcategory 4.3 > 1.7. s linert cost subcategory 4.3 > 1.8. s linert cost subcategory 4.3 > 1.9. s linert cost subcategory 4.3 > 1.9. s linert cost subcategory 4.3 > 1.1. s linert category 5.	Direct eligible costs			
12 Cheer cost subcategory 1.3 - Cost category 3.1 - Cost category 4.2 - Cost category 4.2 - Cost category 4.2 - Cost category 4.5 - Cost category 5.5 - Cost category 5.5 - Cost category 5.5 - Cost category 6.5 - Cost category 6.5 - Cost category 7.5 - Cost category 7.5 - Cost category 8.5 - Cost category 9.5 - Cost catego	1. Cost category 1 - Personnel costs	Hourly rate	Number of hours	
1.3 < Insert cost subcategory 1.3 <	1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			
1.4 < Insert cost subcategory 1.4	1.2. <insert (e.g.="" 1.2="" administrative="" cost="" personnel)="" subcategory=""></insert>			
1.5. < Insert cost subcategory 1.5 >	1.3. < Insert cost subcategory 1.3>			
Sub-total for cost category 1 Cost category 2 - Travel and subsistence 2 - Travel in the country 3 - Cost category 3 - Depreciation of equipment costs 4 - Cost category 3 - Depreciation of equipment costs 5 - Cost category 4 - Subcontracting 4 - Cost category 4 - Subcontracting 4 - Cost category 4 - Subcontracting 4 - Cost category 4 - Subcontracting 5 - Cost category 5 - Other cost (incl. supplies and consumables) 5 - Labilitations and dissemination 5 - Audit certificate 5 - Tradiating cost category 5 - Other cost (incl. supplies and consumables) 1 - Total direct eligible costs 1 - Indirect eligible costs	1.4. < Insert cost subcategory 1.4>			
2. Cost category 2 - Travel and subsistence 2. I Travel in the country 2. I Travel in the country 2. Travel within EU 3. Travel subsiste EU 3. Sub-total for cost category 2 3. Cost category 3 - Depreciation of equipment costs 3.1. < Insert cost subcategory 3.1. > Sub-total for cost category 3 4. Cost category 3 4. Cost category 4 4. Cost category 4 4. Subserved subcategory 4.2. > Sub-total for cost category 4 5. Cost category 4 5. Cost category 5 6. Cost category 5 7. Publications and dissemination 5. Tublications and dissemination 5. Audit certificate Sub-total for cost category 5 7. Cost category 5 8. Cost categor	1.5. < Insert cost subcategory 1.5>			
2. Cost category 2 - Travel and subsistence 2. I Travel in the country 2. I Travel in the country 2. Travel within EU 3. Travel subsiste EU 3. Sub-total for cost category 2 3. Cost category 3 - Depreciation of equipment costs 3.1. < Insert cost subcategory 3.1. > Sub-total for cost category 3 4. Cost category 3 4. Cost category 4 4. Cost category 4 4. Subserved subcategory 4.2. > Sub-total for cost category 4 5. Cost category 4 5. Cost category 5 6. Cost category 5 7. Publications and dissemination 5. Tublications and dissemination 5. Audit certificate Sub-total for cost category 5 7. Cost category 5 8. Cost categor				
2. Cost category 2 - Travel and subsistence 2. I Travel in the country 2. I Travel in the country 2. Travel within EU 3. Travel subsiste EU 3. Sub-total for cost category 2 3. Cost category 3 - Depreciation of equipment costs 3.1. < Insert cost subcategory 3.1. > Sub-total for cost category 3 4. Cost category 3 4. Cost category 4 4. Cost category 4 4. Subserved subcategory 4.2. > Sub-total for cost category 4 5. Cost category 4 5. Cost category 5 6. Cost category 5 7. Publications and dissemination 5. Tublications and dissemination 5. Audit certificate Sub-total for cost category 5 7. Cost category 5 8. Cost categor				
2. Cost category 2 - Travel and subsistence 2. I Travel in the country 2. I Travel in the country 2. Travel within EU 3. Travel subsiste EU 3. Sub-total for cost category 2 3. Cost category 3 - Depreciation of equipment costs 3.1. < Insert cost subcategory 3.1. > Sub-total for cost category 3 4. Cost category 3 4. Cost category 4 4. Cost category 4 4. Subserved subcategory 4.2. > Sub-total for cost category 4 5. Cost category 4 5. Cost category 5 6. Cost category 5 7. Publications and dissemination 5. Tublications and dissemination 5. Audit certificate Sub-total for cost category 5 7. Cost category 5 8. Cost categor				
2. Cost category 2 - Travel and subsistence 2. I Travel in the country 2. I Travel in the country 2. Travel within EU 3. Travel subsiste EU 3. Sub-total for cost category 2 3. Cost category 3 - Depreciation of equipment costs 3.1. < Insert cost subcategory 3.1. > Sub-total for cost category 3 4. Cost category 3 4. Cost category 4 4. Cost category 4 4. Subserved subcategory 4.2. > Sub-total for cost category 4 5. Cost category 4 5. Cost category 5 6. Cost category 5 7. Publications and dissemination 5. Tublications and dissemination 5. Audit certificate Sub-total for cost category 5 7. Cost category 5 8. Cost categor	Sub-total for cost category 1		0	
2.1 Travel in the country 2.2 Travel within EU 2.3 Travel outside EU 3.3 Local category 3. Depreciation of equipment costs 3.1 < Insert cost subcategory 3.1 >				
2.2 Travel within EU 2.3 Travel outside EU 2.3 Travel outside EU 3.4. Cost category 2 5.4. Cost category 3 5.5. Cost category 3 5.4. Cost category 4 5.5. Cost category 4 5.5. Cost category 4 5.5. Cost category 5 5.4. Publications and dissemination 5.2. Translation 5.3. Audit certificate 5.3. Audit certificate 5.3. Sub-total for cost category 5 6.5. In Indirect eligible costs (7%)	2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
2.3 Travel outside EU Sub-total for cost category 2 3. Cost category 3 - Depreciation of equipment costs Equipment cost Depreciation % (*) 3.1. < Insert cost subcategory 3.1 >	2.1.Travel in the country			
Sub-total for cost category 2 3.1. < Insert cost subcategory 3.1 >	2.2 Travel within EU			
3. Cost category 3 - Depreciation of equipment costs 3.1 < Insert cost subcategory 3.1 >	2.3 Travel outside EU			
3. Cost category 3 - Depreciation of equipment costs 3.1 < Insert cost subcategory 3.1 >				
3.1. < Insert cost subcategory 3.1 >	Sub-total for cost category 2		0	
3.1. < Insert cost subcategory 3.1 >	3 Cost category 3 Depreciation of aguinment costs	Fauinment cost	Depreciation % (*)	
Sub-total for cost category 3 4. Cost category 4 - Subcontracting 4.1. Web development 4.2. < Insert cost subcategory 4.2 > Sub-total for cost category 4 Sub-total for cost category 4 Sub-total for cost category 4 S. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3 Audit certificate Sub-total for cost category 5 0 I. Total direct eligible costs II. Indirect eligible costs (7%)		Equipment cost	Depreciation /0 ()	
Sub-total for cost category 3 4. Cost category 4 - Sub-total for cost subcategory 4.2 >	3.1. < Insert cost subcategory 3.1 >			
Sub-total for cost category 3 4. Cost category 4 - Sub-total for cost subcategory 4.2 >				1
4. Cost category 4 - Subcontracting 4.1. Web development 4.2. Instrt cost subcategory 4.2 Sub-total for cost category 4 5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate Sub-total for cost category 5 0 L Total direct eligible costs (7%)				
4. Cost category 4 - Subcontracting 4.1. Web development 4.2. Instrt cost subcategory 4.2 Sub-total for cost category 4 5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate Sub-total for cost category 5 0 L Total direct eligible costs (7%)				
4. Cost category 4 - Subcontracting 4.1. Web development 4.2. Instrt cost subcategory 4.2 Sub-total for cost category 4 5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate Sub-total for cost category 5 0 L Total direct eligible costs (7%)				
4. Cost category 4 - Subcontracting 4.1. Web development 4.2. Instrt cost subcategory 4.2 Sub-total for cost category 4 5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate Sub-total for cost category 5 0 L Total direct eligible costs (7%)				
4. Cost category 4 - Subcontracting 4.1. Web development 4.2. Instrt cost subcategory 4.2 Sub-total for cost category 4 5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate Sub-total for cost category 5 0 L Total direct eligible costs (7%)				
4. Cost category 4 - Subcontracting 4.1. Web development 4.2. Instrt cost subcategory 4.2 Sub-total for cost category 4 5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate Sub-total for cost category 5 0 L Total direct eligible costs (7%)	Sub-total for cost category 3			
4.1. Web development 4.2. < Insert cost subcategory 4.2 >				
4.2. < Insert cost subcategory 4.2 >				
Sub-total for cost category 4 5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3 Audit certificate				
Sub-total for cost category 4 0 5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate				
5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate				
5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate				
5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate				
5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate				
5. Cost category 5 - Other costs (incl. supplies and consumables) 5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate	Sub-total for cost agtagory A		0	
5.1. Publications and dissemination 5.2. Translation 5.3. Audit certificate Sub-total for cost category 5 0 1. Total direct eligible costs H. Indirect eligible costs (7%)	Sub-total for cost category 4		U	
5.2. Translation 5.3 Audit certificate Sub-total for cost category 5 0 1. Total direct eligible costs II. Indirect eligible costs (7%)	5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.2. Translation 5.3 Audit certificate Sub-total for cost category 5 0 1. Total direct eligible costs II. Indirect eligible costs (7%)	5.1. Publications and discomination			
5.3 Audit certificate Sub-total for cost category 5 0 1. Total direct eligible costs II. Indirect eligible costs (7%)				
Sub-total for cost category 5 0 I. Total direct eligible costs II. Indirect eligible costs (7%)				
I. Total direct eligible costs II. Indirect eligible costs (7%)	5.3 Audit certificate			
I. Total direct eligible costs II. Indirect eligible costs (7%)				
I. Total direct eligible costs II. Indirect eligible costs (7%)				,
I. Total direct eligible costs II. Indirect eligible costs (7%)				
I. Total direct eligible costs II. Indirect eligible costs (7%)				
II. Indirect eligible costs (7%)	Sub-total for cost category 5		0	
II. Indirect eligible costs (7%)				
	I. Total direct eligible costs			
	X X Y 4 N N N 4 (70/)			
III. Total costs (I+II)	11. Indirect eligible costs (7%)			
III. Total costs (I+II)				
	III. Total costs (I+II)			

^{*} Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)

Expenditure Amount

1. Total eligible costs 0

2. Percentage of EU contribution requested (maximum 85%) %

Requested EU contribution

Estimated revenue of the action (Table 3)	
Revenue	Amount
1. Requested EU contribution	0
2. Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	0

Estimated eligible costs	s of the action and EU	contribution (Table	1)
			REIMBURSEMENT OF ELIGIBLE COSTS & FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
1. Cost category 1 - Personnel costs	Hourly rate	Number of hours	
1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			
1.2. <insert (e.g.="" 1.2="" administrative="" cost="" personnel)="" subcategory=""></insert>			
1.3. < Insert cost subcategory 1.3>			
1.4. < Insert cost subcategory 1.4>			
1.5. < Insert cost subcategory 1.5>			
,			
Sub-total for cost category 1		0	
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
2.1.Travel in the country			
2.2 Travel within EU			
2.3 Travel outside EU			
Sub-total for cost category 2		0	
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depresiation 9/ (*)	
	Equipment cost	Depreciation % (*)	
3.1. < Insert cost subcategory 3.1 >			
Sub-total for cost category 3			
4. Cost category 4 - Subcontracting			
4.1. Web development			
4.2. < Insert cost subcategory 4.2 >			
Sub-total for cost category 4		0	
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			
5.2. Translation			
5.3 Audit certificate			
····			
Sub-total for cost category 5		0	
,o, .			
I. Total direct eligible costs			
II. Indirect eligible costs (7%)			
III. Total costs (I+II)			

^{*} Depreciation = the percentage of the equipment cost depreciated during the duration of the actior

Requested EU contribution (Table 2)		
Expenditure	Amount	
1. Total eligible costs	0	
2. Percentage of EU contribution requested (maximum 85%)	%	
Requested EU contribution		

Estimated revenue of the action (Table 3)	
Revenue	Amount
1. Requested EU contribution	0
2. Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	0

Estimated eligible cos	sts of the action and EU	contribution (Table	n
Estimated engine cos	sts of the action and Lo	Tontinution (Table	·
			REIMBURSEMENT OF ELIGIBLE COSTS & FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
1. Cost category 1 - Personnel costs	Hourly rate	Number of hours	
1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			0
1.2. <insert (e.g.="" 1.2="" administrative="" cost="" personnel)="" subcategory=""></insert>			0
1.3. < Insert cost subcategory 1.3>			0
1.4. < Insert cost subcategory 1.4>			0
1.5. < Insert cost subcategory 1.5>			0
			0
			0
			0
Sub-total for cost category 1		0	0
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
2.1.Travel in the country			0
2.2 Travel within EU			0
2.3 Travel outside EU			0
			0
Sub-total for cost category 2		0	0
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (*)	
3.1. < Insert cost subcategory 3.1 >			0
5.1. \ Insert cost subcategory 5.1.			0
•			0
<u></u>			0
<u></u>			0
			0
			0
Sub-total for cost category 3			0
4. Cost category 4 - Subcontracting			
4.1. Web development			0
4.2. < Insert cost subcategory 4.2 >			0
			0
			0
			0
			0
			0
Sub-total for cost category 4		0	0
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			
5.1. Publications and dissemination 5.2. Translation			0
			0
5.3 Audit certificate			0
<u></u>			0
			0
			0
Sub-total for cost category 5		0	0
and the same of th			
I. Total direct eligible costs			0
II. Indirect eligible costs (7%)			0
III. Total costs (I+II)			0
* Depreciation = the percentage of the equipment cost depreciated during	the		

^{*} Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)		
Expenditure	Amount	
1. Total eligible costs	0	
2. Percentage of EU contribution requested (maximum 85%)	%	
Requested EU contribution		

Estimated revenue of the action (Table 3)	
Revenue	Amount
1. Requested EU contribution	0
2. Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	0

Estimated eligible costs	of the action and EU	contribution (Table	1)
			REIMBURSEMENT OF ELIGIBLE COST
			& FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
1. Cost category 1 - Personnel costs	Hourly rate	Number of hours	
1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			
1.2. <insert (e.g.="" 1.2="" administrative="" cost="" personnel)="" subcategory=""></insert>			
1.3. < Insert cost subcategory 1.3>			
1.4. < Insert cost subcategory 1.4>			
1.5. < Insert cost subcategory 1.5>			
Sub-total for cost category 1		0	
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
	- •		
2.1.Travel in the country			
2.2 Travel within EU			
2.3 Travel outside EU			
C. 1. 416			
Sub-total for cost category 2		0	
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (*)	
3.1. < Insert cost subcategory 3.1 >			
Sub-total for cost category 3			
4. Cost category 4 - Subcontracting			
4.1. Web development			
4.2. < Insert cost subcategory 4.2 >			
Sub-total for cost category 4		0	
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			
5.2. Translation			
5.3 Audit certificate			
Sub-total for cost category 5		0	
J			
I. Total direct eligible costs			
I. Total direct eligible costs			
I. Total direct eligible costs II. Indirect eligible costs (7%)			

^{*} Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)		
Expenditure	Amount	
1. Total eligible costs	0	
2. Percentage of EU contribution requested (maximum 85%)	%	
Requested EU contribution		

Estimated revenue of the action (Table 3)	
Revenue	Amount
1. Requested EU contribution	0
Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	0

Estimated eligible costs	of the action and EU	contribution (Table	1)
			REIMBURSEMENT OF ELIGIBLE COST
			& FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
1. Cost category 1 - Personnel costs	Hourly rate	Number of hours	
1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			
1.2. <insert (e.g.="" 1.2="" administrative="" cost="" personnel)="" subcategory=""></insert>			
1.3. < Insert cost subcategory 1.3>			
1.4. < Insert cost subcategory 1.4>			
1.5. < Insert cost subcategory 1.5>			
Sub-total for cost category 1		0	
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
	- •		
2.1.Travel in the country			
2.2 Travel within EU			
2.3 Travel outside EU			
S. 1. 416			
Sub-total for cost category 2		0	
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (*)	
3.1. < Insert cost subcategory 3.1 >			
Sub-total for cost category 3			
4. Cost category 4 - Subcontracting			
4.1. Web development			
4.2. < Insert cost subcategory 4.2 >			
Sub-total for cost category 4		0	
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			
5.2. Translation			
5.3 Audit certificate			
Sub-total for cost category 5		0	
J			
I. Total direct eligible costs			
I. Total direct eligible costs			
I. Total direct eligible costs II. Indirect eligible costs (7%)			

^{*} Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)		
Expenditure	Amount	
1. Total eligible costs	0	
2. Percentage of EU contribution requested (maximum 85%)	%	
Requested EU contribution		

nount	Revenue
	1. Requested EU contribution
	2. Income generated by the action
	3. Own contribution
	4. Third parties contribution
	4. Third parties contribution Total revenue (*)

Estimated eligible costs	of the action and EU	contribution (Table	1)
			REIMBURSEMENT OF ELIGIBLE COST
			& FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
1. Cost category 1 - Personnel costs	Hourly rate	Number of hours	
1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			
1.2. <insert (e.g.="" 1.2="" administrative="" cost="" personnel)="" subcategory=""></insert>			
1.3. < Insert cost subcategory 1.3>			
1.4. < Insert cost subcategory 1.4>			
1.5. < Insert cost subcategory 1.5>			
Sub-total for cost category 1		0	
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
	- •		
2.1.Travel in the country			
2.2 Travel within EU			
2.3 Travel outside EU			
S. 1. 416			
Sub-total for cost category 2		0	
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (*)	
3.1. < Insert cost subcategory 3.1 >			
Sub-total for cost category 3			
4. Cost category 4 - Subcontracting			
4.1. Web development			
4.2. < Insert cost subcategory 4.2 >			
Sub-total for cost category 4		0	
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			
5.2. Translation			
5.3 Audit certificate			
Sub-total for cost category 5		0	
J			
I. Total direct eligible costs			
I. Total direct eligible costs			
I. Total direct eligible costs II. Indirect eligible costs (7%)			

^{*} Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)		
Expenditure	Amount	
1. Total eligible costs	0	
2. Percentage of EU contribution requested (maximum 85%)	%	
Requested EU contribution		

Estimated revenue of the action (Table 3)	
Revenue	Amount
1. Requested EU contribution	
2. Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	

Estimated eligible costs	of the action and EU	contribution (Table	1)
			REIMBURSEMENT OF ELIGIBLE COST
			& FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
1. Cost category 1 - Personnel costs	Hourly rate	Number of hours	
1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			
1.2. <insert (e.g.="" 1.2="" administrative="" cost="" personnel)="" subcategory=""></insert>			
1.3. < Insert cost subcategory 1.3>			
1.4. < Insert cost subcategory 1.4>			
1.5. < Insert cost subcategory 1.5>			
Sub-total for cost category 1		0	
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
	- •		
2.1.Travel in the country			
2.2 Travel within EU			
2.3 Travel outside EU			
S. 1. 416			
Sub-total for cost category 2		0	
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (*)	
3.1. < Insert cost subcategory 3.1 >			
Sub-total for cost category 3			
4. Cost category 4 - Subcontracting			
4.1. Web development			
4.2. < Insert cost subcategory 4.2 >			
Sub-total for cost category 4		0	
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			
5.2. Translation			
5.3 Audit certificate			
Sub-total for cost category 5		0	
J			
I. Total direct eligible costs			
I. Total direct eligible costs			
I. Total direct eligible costs II. Indirect eligible costs (7%)			

^{*} Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)		
Expenditure	Amount	
1. Total eligible costs	0	
2. Percentage of EU contribution requested (maximum 85%)	%	
Requested EU contribution		

Estimated revenue of the action (Table 3)	
Revenue	Amount
1. Requested EU contribution	
2. Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	

Estimated eligible costs	of the action and EU	contribution (Table	1)
			REIMBURSEMENT OF ELIGIBLE COST
			& FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
1. Cost category 1 - Personnel costs	Hourly rate	Number of hours	
1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			
1.2. <insert (e.g.="" 1.2="" administrative="" cost="" personnel)="" subcategory=""></insert>			
1.3. < Insert cost subcategory 1.3>			
1.4. < Insert cost subcategory 1.4>			
1.5. < Insert cost subcategory 1.5>			
Sub-total for cost category 1		0	
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
	- •		
2.1.Travel in the country			
2.2 Travel within EU			
2.3 Travel outside EU			
C. 1. 416			
Sub-total for cost category 2		0	
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (*)	
3.1. < Insert cost subcategory 3.1 >			
Sub-total for cost category 3			
4. Cost category 4 - Subcontracting			
4.1. Web development			
4.2. < Insert cost subcategory 4.2 >			
Sub-total for cost category 4		0	
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			
5.2. Translation			
5.3 Audit certificate			
Sub-total for cost category 5		0	
J			
I. Total direct eligible costs			
I. Total direct eligible costs			
I. Total direct eligible costs II. Indirect eligible costs (7%)			

^{*} Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)		
Expenditure	Amount	
1. Total eligible costs	0	
2. Percentage of EU contribution requested (maximum 85%)	%	
Requested EU contribution		

Estimated revenue of the action (Table 3)	
Revenue	Amount
1. Requested EU contribution	
2. Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	

Estimated eligible costs of the action and EU contribution (Table 1)			
			REIMBURSEMENT OF ELIGIBLE COSTS
			& FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
1. Cost category 1 - Personnel costs	Hourly rate	Number of hours	
1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			(
1.2. <insert (e.g.="" 1.2="" administrative="" cost="" personnel)="" subcategory=""></insert>			(
1.3. < Insert cost subcategory 1.3>			(
1.4. < Insert cost subcategory 1.4>			(
1.5. < Insert cost subcategory 1.5>			
			(
Sub-total for cost category 1		0	
	Avaraga goet par travel		
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
2.1.Travel in the country			(
2.2 Travel within EU			(
2.3 Travel outside EU			
Sub-total for cost category 2		0	
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (*)	
	-4-1		
3.1. < Insert cost subcategory 3.1 >	_		(
	_		(
	_		(
			(
			(
			(
			(
Sub-total for cost category 3			
4. Cost category 4 - Subcontracting			
4.1. Web development			(
4.2. < Insert cost subcategory 4.2 >			
			(
Sub-total for cost category 4		0	
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			
5.2. Translation			
5.2. Translation 5.3 Audit certificate			
			(
		0	(
Sub-total for cost category 5			
Sub-total for cost category 5 I. Total direct eligible costs			
I. Total direct eligible costs			
I. Total direct eligible costs			

^{*} Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)		
Expenditure	Amount	
1. Total eligible costs	0	
2. Percentage of EU contribution requested (maximum 85%)	%	
Requested EU contribution		

Estimated revenue of the action (Table 3)		
Revenue	Amount	
1. Requested EU contribution	0	
2. Income generated by the action		
3. Own contribution		
4. Third parties contribution		
Total revenue (*)	0	

Contributions from third parties		
Co-financier name	Amount of co- financing in €	
TOTAL	0	

In-kind contributions*

Description of item	Unit value	Number of units	Total value €
TOTAL	0	0	0

^{*} In-kind contributions are not eligible costs but should be mentioned in the initial budget.