



FAME Support Unit

Monitoring and evaluation under the EMFF

FAME SU

Working paper on EMFF

Annual Implementation Report

PART C

19th meeting of the Expert Group on the EMFF
18 February 2019, Brussels

Background

- *The structure of the AIR of the EMFF is predefined in the Commission Implementing Regulation (EU) No 1362/2014 in the Annex 'Model for the AIR of the EMFF'. It is divided into three parts:*
 - *Part A includes the main parts of the AIR to be reported every year between 2016 and 2023*
 - *Part B includes only those aspects of the report to be submitted in 2017 and 2019*
 - *Part C is relevant only to the AIR 2018 (submitted in 2019)*
- *FAME has already developed working papers on*
 - *Part A (April 2018)*
 - *Part B (April 2017)*
- *Please note that these working papers serve as an aide and are not mandatory.*

Purpose and target groups

- *To provide support to Managing Authorities (MAs) when completing the AIR 2018 Part C*
- *To ensure consistency and quality of the AIR 2018 Part C inputs of the MAs*

AIR Part C

- **According to EC 1362/2014, the following information should be provided in AIR Part C**
 - **Section 14:** *'Information and assessment should be provided on the OP's contribution to achieving the objectives of the Union strategy for smart, sustainable and inclusive growth.'*
 - **Section 15:** *'Issues affecting the performance of the programme-performance framework (Article 50(2) of Regulation (EU) No 1303/2013).'*

AIR Part C, Section 14

The Union strategy for smart, sustainable and inclusive growth is based on three mutually reinforcing priorities:

- **Smart growth:** *developing an economy based on knowledge and innovation*
- **Sustainable growth:** *promoting a more resource-efficient, greener and more competitive economy*
- **Inclusive growth:** *fostering a high-employment economy delivering social and territorial cohesion*

AIR Part C, Section 14

Based on the EMFF Regulation, the linkage between Europe 2020 and EMFF thematic objectives, and the description of the Union strategy pillars, all EMFF measures can be divided into two groups:

- *Those having **a direct impact on Union strategy***
- *Those with only **an indirect influence***

Linkage between Europe 2020 and EMFF thematic objectives

Europe 2020	Europe 2020 targets	Thematic objectives relevant for EMFF	EC 508/2014 Articles *	UP
Smart growth	Research and development (R&D): 3% of the EU's GDP to be invested in R&D	TO3: Enhancing the competitiveness of small and medium-sized enterprises (SMEs)	26 , 27, 28 , 30, 31 , 32, 33, 35, 40.1.h, 42, 43.1 + 3	1
			47 , 48.1.a-d, f-h, 49, 52 , 55, 56, 57	2
			66, 67, 68, 69, 70	5

- *Articles in bold are considered to have direct impact towards EU 2020 strategy pillars*
- *The complete table describing linkage of the EMFF measures to Europe 2020 strategy pillars is provided in the attachment of the working paper*

AIR Part C, Section 14

MS should provide information on the OP's contribution to each pillar of Union strategy:

- *Number of operations*
- *EMFF funding allocated*
- *EMFF funding committed*
- *EMFF funding paid*
- *Any other specific features of the operations that need to be accentuated*

As a minimum, data on the measures with direct impact should be taken into account in the case of the smart growth pillar.

AIR Part C, Section 15

- *In this section, MS should include the assessment of progress made with regard to the milestones and targets set out in the performance framework.*
- *If applicable, MS should outline the underlying reasons for failing to achieve milestones and targets. MS are advised to streamline the choice of reasons for underperformance to the following list:*
 - ***Demand-driven issues***
 - ***Supply-driven issues***
 - ***Context-driven issues***

AIR Part C, Section 15

- *MS could also describe the measures taken to ensure sufficient timely absorption of the planned allocated resources and to meet the milestones and targets of output and financial indicators.*
- *Where applicable, MS could note the intended re-allocation of performance reserve from UPs where the milestones are not achieved.*
- *Please avoid repeating information already provided in AIR Section 4.2 (Issues which affect the performance of the programme and the corrective measures taken).*

Thank you for your attention!



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