FAME Support Unit
Monitoring and Evaluation under the EMFF

EMFF 2021-2027
links between programming and reporting

24th meeting of the Expert Group on the EMFF
10 June 2020, Brussels
Cornerstones of EMFF programming

• Programme template as the base

• Needs assessment, a SWOT and a justification at the level of the Priority as the first step

• Selection of Priorities, Specific Objectives, financial allocation and co-financing rates definition

• Type of actions (narrative)

• Selection of common output and result indicators, target setting

• Indicative breakdown of budget by type of intervention
EMFF 2021-2027 Intervention Logic

**PRIORITY**

**Specific objective**
- Payments
- Co-financing rate
- Ring-fenced amount
- Performance target

**Type of intervention**
- Climate and environment tracking
- Indicative amounts on specific topics
Cornerstones of EMFF reporting

• **CPR Article 37**

• **Infosys report (as in 2014-2020)**

• **Infosys should also the basis for reporting under CPR Article 37 (consistency)**

• *For this, Infosys should be fully integrated in the MS monitoring landscape*

• **Infosys and CPR Article 37 (quality of input, correction of errors) important input for the annual review meetings**
Article 37 CPR link to Infosys

- The content of the CPR Article 37 reporting will be generated out of the monitoring data used to produce Infosys.

- Specific Objective, Types of intervention and types of operation are reported in Infosys for each operation.

- CPR Article 37 reports should come from the same database as Infosys report.

- FAME Tool will allow CPR Article 37 generation from Infosys report.
EMFF 2021-2027: Infosys structure

Annex I

- ID
- NUTS
- Partners
- Costs/ expenditure
- Name and description
- Beneficiary
- Types of beneficiaries
- Types of operation
- SO
- Gender
- Sea/inland
- Relevance of operations
- Types of interventions

Types of beneficiaries

Types of operation

State of progress

Form of support

Employees

Baseline value

Ex-post results

Annex II

Result Indicator

Indicative results

Baseline value

Ex-post results
CPR Article 37 link to Infosys: FAME tools

FAME aggregation tool
- Priority
- Specific objective
- Type of interventions

Revise if necessary
FAME validation tool (existing)

This we know already
FAME validation tool

- **Formal errors**
  - Missing values
  - Wrong formats
  - Wrong or missing codes (implementation data or result indicator codes)
  - Double use of codes

- **Plausibility errors**
  - Implausible values (comparison of ex-ante assumptions and result achieved, and comparison with benchmarks)
  - Comparison with operations IDs of former years

- **Other feature**
  - Short reports
  - Comparison of financial progress
  - Quantitative evaluation of the use of result indicator values
FAME aggregation tool (new in 2022)

- For CPR Article 37 the **financial tables are summed** per:
  - priority
  - specific objectives
  - types of interventions
- For CPR Article 37 the **indicator tables are summed** per:
  - priority
  - specific objectives
- The aim is to **automate** Article 37 CPR reporting based on Infosys data
EMFF reporting process

**Preparation**

- Preparation of Infosys Annex I and II
- FAME Infosys validation tool
- Correction of errors

**Submission**

- Submission of Infosys
- Submission of CPR Article 37 report

**Review**

- Revision of Infosys
- Preparation of CPR Article 37 report based on FAME aggregated data

**Resubmission**

- Submission of Infosys Excel files in SFC
- Submission of CPR Article 37 reports in SFC

**If necessary**

- FAME
  - Infosys structure
  - Data requirement working paper
  - Ad hoc support
  - Capacity building
  - Infosys validation tool
Reporting timeline

- 31 January: Infosys
  - CPR Art. 37
  - Financial reporting
  - CPR Art. 37 reporting Indicator values

- 30 April: Infosys
  - CPR Art. 37
  - Financial reporting

- 31 July: Infosys
  - CPR Art. 37
  - Financial reporting
  - CPR Art. 37 reporting Indicator values

- 30 September: CPR Art. 37
  - Financial reporting

- 31 November: CPR Art. 37
  - Financial reporting
FAME offers support

- **Capacity building** for MAs and IBs
- **Validation tool**, manual and working paper for **download**
- Support to build validation into MS databases
- Ad-hoc support during the reporting phase (**hotline**)
- **FAME Infosys error report** (formal errors, plausibility and double counting)
- Tool for MSs to **aggregate Infosys reports** for Article 37 CPR
- **Ad-hoc consultations** if requested
Thank you for your attention!

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