



FAME Support Unit

Monitoring and Evaluation under the EMFF

EMFF 2021-2027

links between programming and reporting

24th meeting of the Expert Group on the EMFF
10 June 2020, Brussels



Cornerstones of EMFF programming

- *Programme template as the base*
- *Needs assessment, a **SWOT** and a justification at the level of the Priority as the first step*
- *Selection of **Priorities, Specific Objectives**, financial allocation and co-financing rates definition*
- *Type of **actions** (narrative)*
- *Selection of **common output and result indicators**, target setting*
- *Indicative breakdown of budget by **type of intervention***

EMFF 2021-2027 Intervention Logic

PRIORITY

Specific objective

Payments

Co-financing
rate

Ring-fenced
amount

Performance
target

Type of intervention

Climate and
environment tracking

Indicative amounts
on specific topics

ance
t

performan
e target

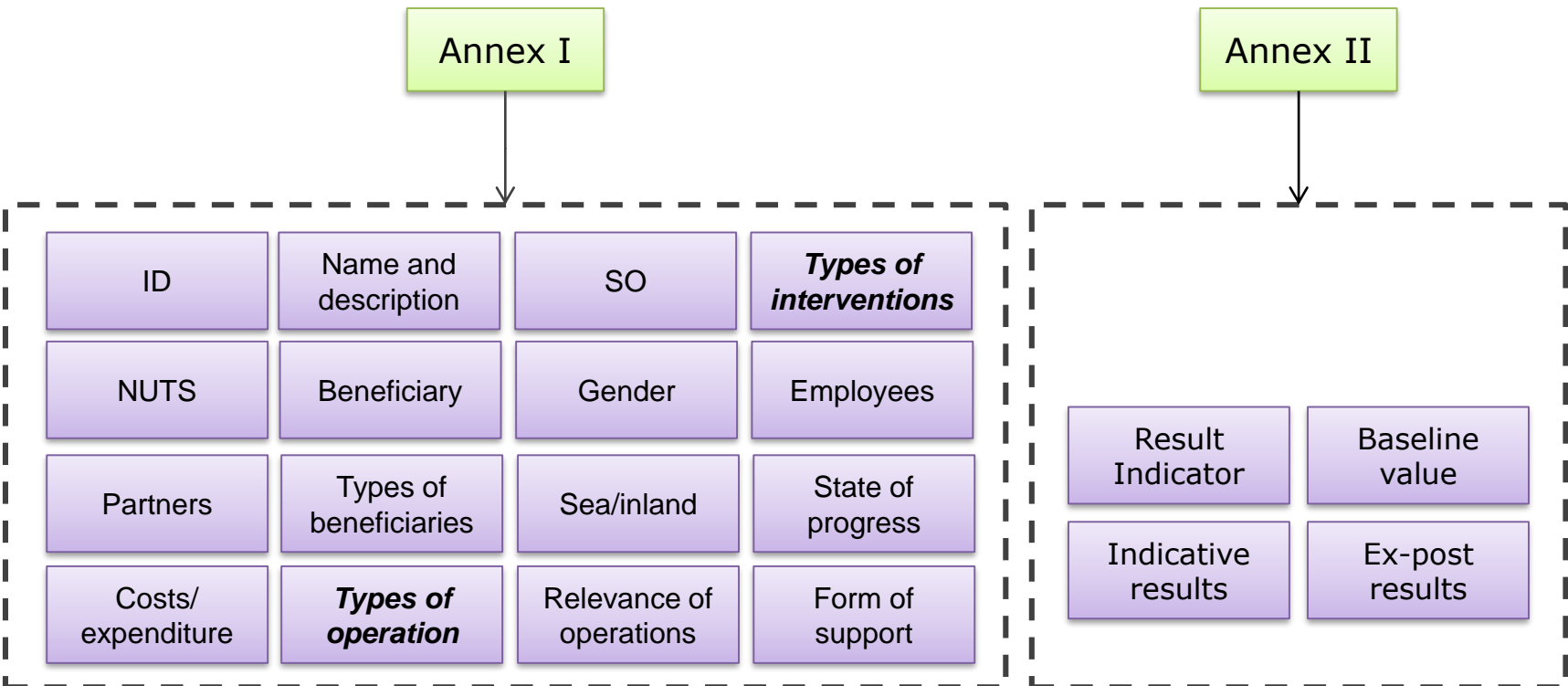
Cornerstones of EMFF reporting

- *CPR Article 37*
- *Infosys report (as in 2014-2020)*
- *Infosys should also be the basis for reporting under **CPR Article 37 (consistency)***
- *For this, Infosys should be fully **integrated** in the **MS monitoring** landscape*
- *Infosys and CPR Article 37 (quality of input, correction of errors) important input for the **annual review meetings***

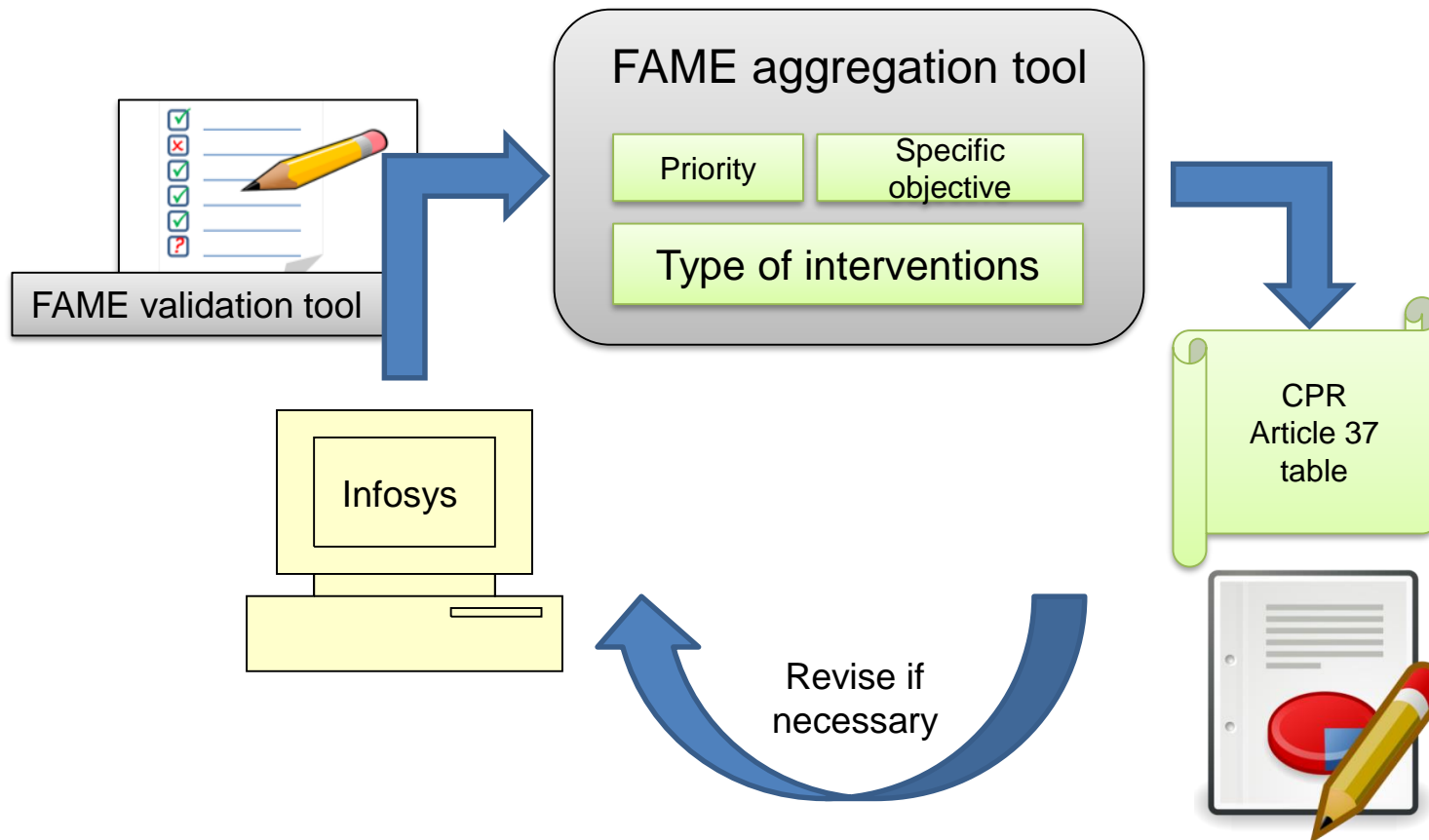
Article 37 CPR link to Infosys

- *The content of the CPR Article 37 reporting will be generated out of the **monitoring data** used to produce Infosys*
- *Specific Objective, Types of intervention **and** types of operation are **reported in Infosys** for each operation*
- *CPR Article 37 reports should come from the **same database** as Infosys report*
- ***FAME Tool** will allow CPR Article 37 generation from Infosys report*

EMFF 2021-2027: Infosys structure



CPR Article 37 link to Infosys: FAME tools



FAME validation tool (existing)

FAME – Fisheries and Aquaculture Monitoring and Evaluation under the European Maritime and Fisheries Fund (EMFF)

Validation tool for the input of data Release 2020
Version 20200212

Step 1: Check Decimal Separator

We have analysed that your system is using following decimal separator and date separator
 We assume that your Art. 97.1 data is using the same decimal separator and date separator

If not, please change

Step 2: Import Excel files

Step 3: Analyse data

Notes: If you want to repeat the analysis, you can clear the data here:

Step 4: Open overview of validation checks that identified errors

As a table: As a report with explanations:

Formal checks

Plausibility checks

Step 5: Open queries with results of individual validation checks where errors were identified

Select validation check (query):

Formal checks

Plausibility checks

Do you want to see your 4 tables and how they were imported?

Tables

Summary reports:



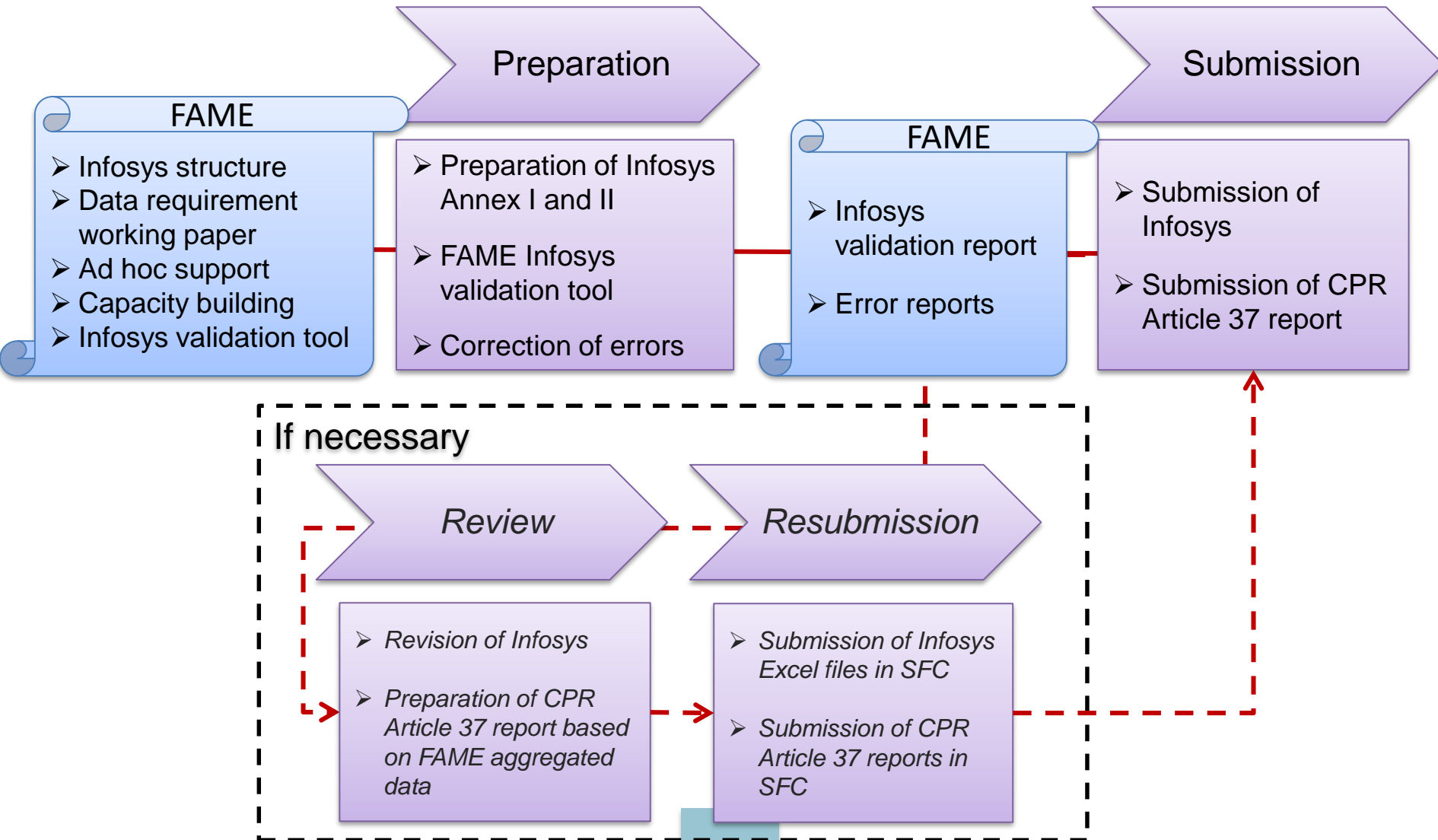
FAME validation tool

- *Formal errors*
 - *Missing values*
 - *Wrong formats*
 - *Wrong or missing codes (implementation data or result indicator codes)*
 - *Double use of codes*
- *Plausibility errors*
 - *Implausible values (comparison of ex-ante assumptions and result achieved, and comparison with benchmarks)*
 - *Comparison with operations IDs of former years*
- *Other feature*
 - *Short reports*
 - *Comparison of financial progress*
 - *Quantitative evaluation of the use of result indicator values*

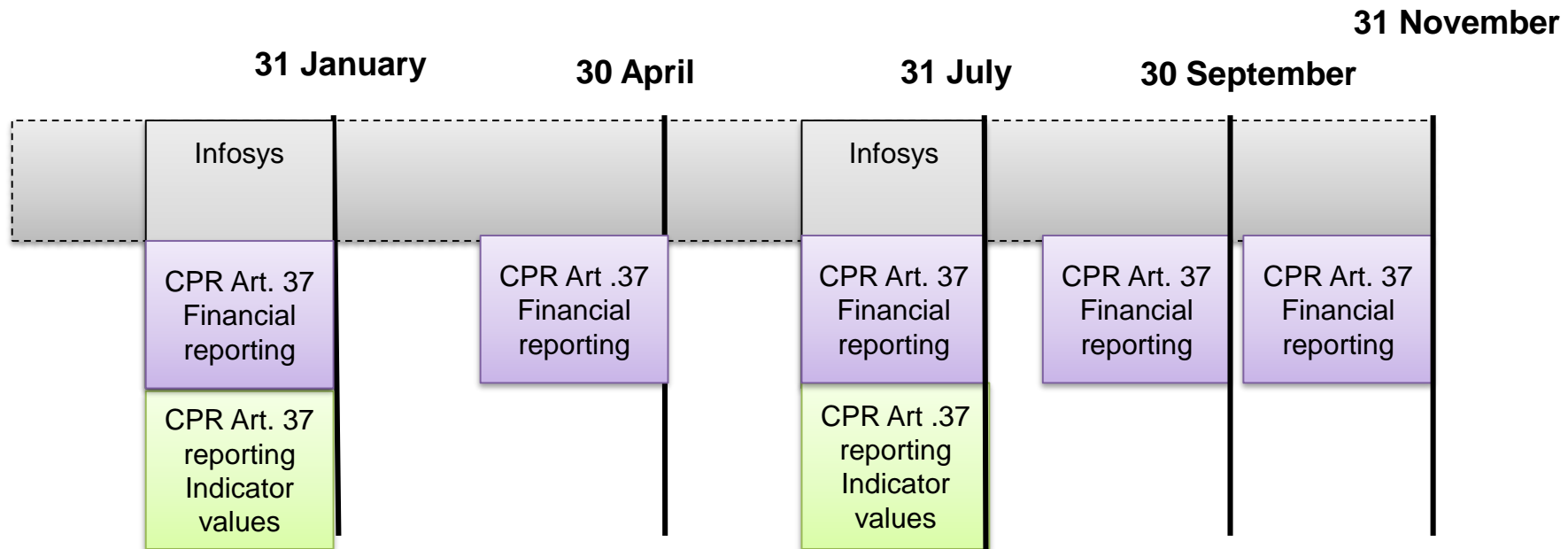
FAME aggregation tool (new in 2022)

- For CPR Article 37 the **financial tables** are **summed** per:
 - *priority*
 - *specific objectives*
 - *types of interventions*
- For CPR Article 37 the **indicator tables** are **summed** per:
 - *priority*
 - *specific objectives*
- The aim is to **automate** Article 37 CPR reporting based on *Infosys data*

EMFF reporting process



Reporting timeline



FAME offers support

- *Capacity building for MAs and IBs*
- *Validation tool, manual and working paper for **download***
- *Support to build validation into MS databases*
- *Ad-hoc support during the reporting phase (**hotline**)*
- *FAME Infosys **error report** (formal errors, plausibility and double counting)*
- *Tool for MSs to **aggregate Infosys reports** for Article 37 CPR*
- ***Ad-hoc consultations** if requested*

Thank you for your attention!



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