



Brussels, 10.12.2015
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ANNEX 1

ANNEX

to the

COMMISSION DECISION

concerning the adoption of the financing decision for 2016 for the Union contribution to the European Fisheries Control Agency (EFCA), and to international fisheries organisations.

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Financing decision for 2016 for the Union contribution to the European Fisheries Control Agency (EFCA), and to international fisheries organisations.

1. OTHER ACTIONS

1.1. BUDGET HEADING 11 03 02

1.1.1. Contributions to international organisations

Compulsory contributions by the European Union to the budgets of the international fisheries organisations and contribution by the European Community to the fisheries section of the Food and Agriculture Organisation of the United Nations (FAO).

Subject: European Union's active participation in international fisheries organisations responsible for the long-term conservation and sustainable exploitation of marine fisheries resources:

Legal basis:

- CCAMLR [Council Decision 81/691/EEC of 4 September 1981 on the conclusion of the Convention on the conservation of Antarctic marine living resources (OJ L 252, 5.9.1981, p. 26)],
- NASCO [Council Decision 82/886/EEC of 13 December 1982 concerning the conclusion of the Convention for the Conservation of Salmon in the North Atlantic Ocean (OJ L 378, 31.12.1982, p. 24)],
- ICCAT [Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the International Convention for the Conservation of Atlantic Tunas, as amended by the Protocol annexed to the Final Act of the Conference of Plenipotentiaries of the States Parties to the Convention signed in Paris on 10 July 1984 (OJ L 162, 18.6.1986, p. 33)],
- NEAFC [Council Decision 81/608/EEC of 13 July 1981 concerning the conclusion of the Convention on Future Multilateral Cooperation in the North-East Atlantic Fisheries (OJ L 227, 12.8.1981, p. 21)],
- NAFO [Council Regulation (EEC) No 3179/78 of 28 December 1978 concerning the conclusion by the European Economic Community of the Convention on Future Multilateral Cooperation in the Northwest Atlantic Fisheries (OJ L 378, 30.12.1978, p. 1)],
- IOTC [Council Decision 95/399/EC of 18 September 1995 on the accession of the Community to the Agreement for the establishment of the Indian Ocean Tuna Commission (OJ L 236, 5.10.1995, p. 24)],

- GFCM [Council Decision 98/416/EC of 16 June 1998 on the accession of the European Community to the General Fisheries Commission for the Mediterranean (OJ L 190, 4.7.1998, p. 34)],
- SEAFO (South-East Atlantic Fisheries Organisation) [Council Decision 2002/738/EC of 22 July 2002 on the conclusion by the European Community of the Convention on the Conservation and Management of Fishery Resources in the South-East Atlantic Ocean (OJ L 234, 31.8.2002, p. 39)],
- SIOFA (Southern Indian Ocean Fisheries Agreement) [Council Decision 2008/780/EC of 29 September 2008 on the signing, on behalf of the European Community, of the Southern Indian Ocean Fisheries Agreement (OJ L 268, 9.10.2008, p. 27)],
- Western Central Pacific Fisheries Commission (WCPFC, ex-MHLC) [Council Decision 2005/75/EC of 26 April 2004 on the accession of the Community to the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific Ocean (OJ L 32, 4.2.2005, p. 1)],
- Inter-American Tropical Tuna Convention (IATTC) [Council Decision 2006/539/EC of 22 May 2006 on the conclusion, on behalf of the European Community, of the Convention for the Strengthening of the Inter-American Tropical Tuna Commission established by the 1949 Convention between the United States of America and the Republic of Costa Rica (OJ L 224, 16.8.2006, p. 22)],
- South Pacific Regional Fisheries Organisation: [Council Decision of 3 October 2011 on the approval , on behalf of the European Union, of the Convention on the Conservation and Management of High Seas Fishery Resources in the South Pacific Ocean (2012/130/EU), (OJ L 67, 6.3.2012, p.1)],
- CMS [Council Decision 82/461/EEC of 24 June 1982 on the conclusion of the Convention on the conservation of migratory species of wild animals (OJ L 210, 19.7.1982, p. 10–10)],
- Council Decision 98/392/EC of 23 March 1998 concerning the conclusion by the European Community of the United Nations Convention of 10 December 1982 on the Law of the Sea and the Agreement of 28 July 1994 relating to the implementation of Part XI thereof (OJ L 179, 23.6.1998, p. 1), in particular the Seabed Authority and the International Tribunal for the Law of the Sea.
- Draft Recommendation for a Council Decision to authorize the signature and provisional application of the Exchange of Letters to obtain membership in the extend Commission of the Convention for the Conservation of Southern Bluefin Tuna (CCSBT) and the draft Recommendation for a Council Decision to conclude the exchange of letters to obtain membership of the Commission for the Conservation of Southern Bluefin Tuna(CCSBT) Extended Commission after having obtained the consent of the European Parliament.

Amount: €5 500 000

(estimated amounts – final amounts are subject to international negotiation)

CCAMLR	120 000
NASCO	250 000
ICCAT	1 420 000

NEAFC	600 000
NAFO	100 000
IOTC	800 000
GFCM	650 000
SEAFO	100 000
SIOFA	100 000
WCPFC	400 000
CCSBT	100 000
IATTC	350 000
SPRFMO	300 000
CMS (Convention Migratory Species)	10 000
ITLOS (International Tribunal for the Law of the Sea)	100 000
ISBA (International Sea-Bed Authority)	100 000

1.2. BUDGET HEADING 11 06 64

EUROPEAN FISHERIES CONTROL AGENCY (EFCA) – CONTRIBUTION TO TITLES 1, 2 AND 3.

Legal basis: Article 35(1) of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the common fisheries policy (OJ L 128, 21.5.2005, p. 1).

Subject: The subsidy is intended to cover the Agency's staff and administrative expenditure and operating expenditure. The European Fisheries Control Agency was created by Council Regulation (EC) n° 768/2005 of 26 April 2005. Its mission is defined in Article 3. The agency has been operational since 2007. Its estimated budget for 2016 is conform to the draft budget proposed by the European Commission and shall be voted during the Administrative Board to be held on 15.10.2015

Amount: €9 217 000 (*corresponding to an appropriation of € 9 070 000 and an amount of € 147 000 coming from the recovery of surplus*).