



FAME Support Unit

Monitoring and evaluation under the EMFF

FAME SU

EMFF Infosys Reports 2018

20th meeting of the Expert Group on the EMFF
9 April 2019, Brussels

Infosys submissions in 2018

- *EMFF Regulation (EU) No 508/2014, Article 97(1)(a) asks **Managing Authorities (MAs) to provide the Commission by 31 March** each year with relevant **cumulative data** on operations selected for funding up to the end of the previous calendar year;*
- ***23 MS** have submitted their reports as of 31 March 2019;*
- *The quality of reports **improved significantly** – there are fewer technical and plausibility related errors!*

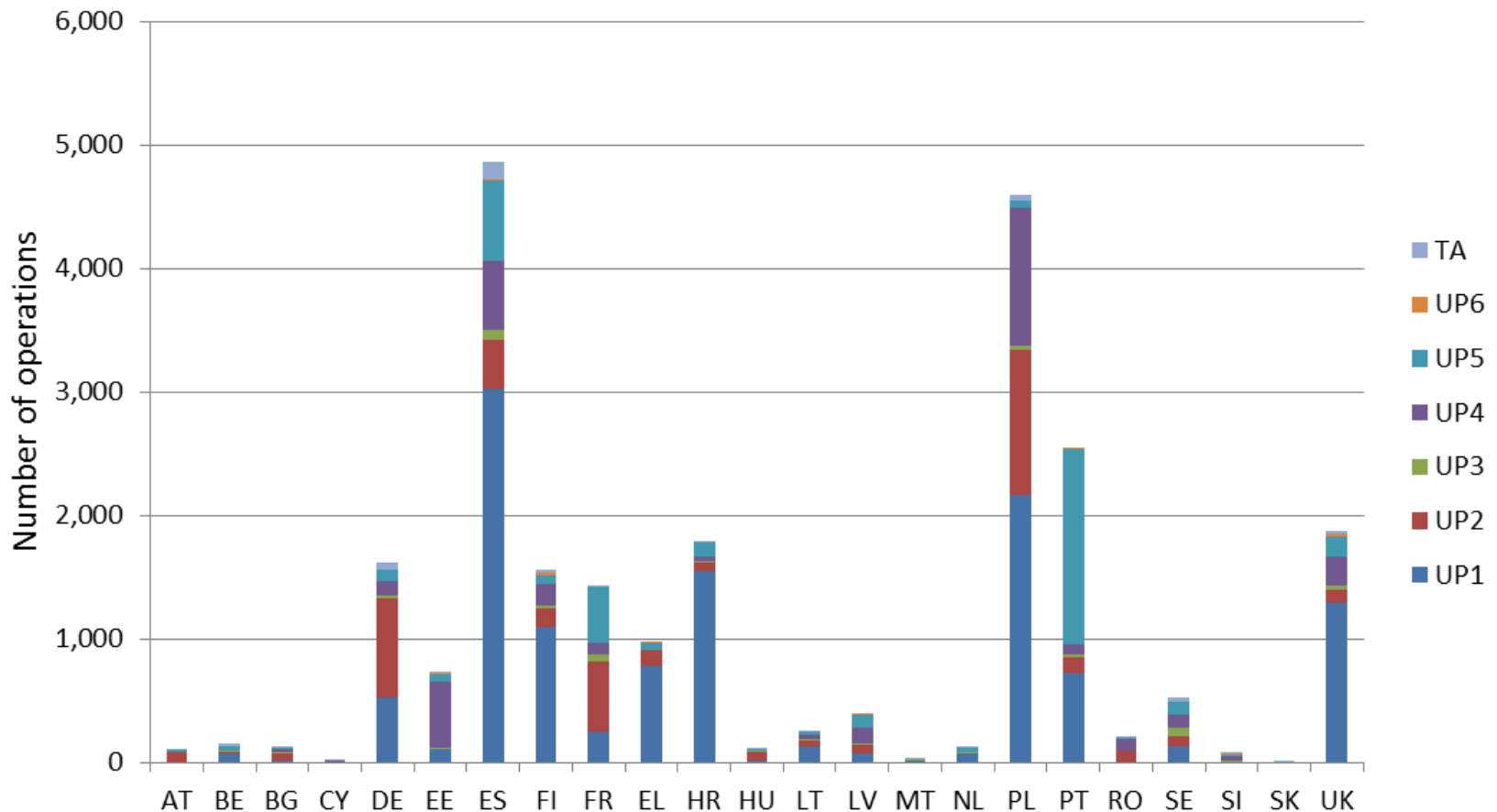
Overview of the implementation as of 31 December 2018

- *Significant progress compared to 2017;*
- *Total number of operations increased by 38% compared to the number of operations in 2017, reaching **24 166**;*
- *The **EMFF committed** amounted to **EUR 2.0 billion**, showing a 54 % growth compared to 2017;*
- *The **EMFF spent** increased by 117 % and reached **EUR 860 million**;*
- *The **EMFF committed** comprises **34 %** of the total EMFF funding available;*
- *The **EMFF spent** stands at **15 %** of the total EMFF funding available.*

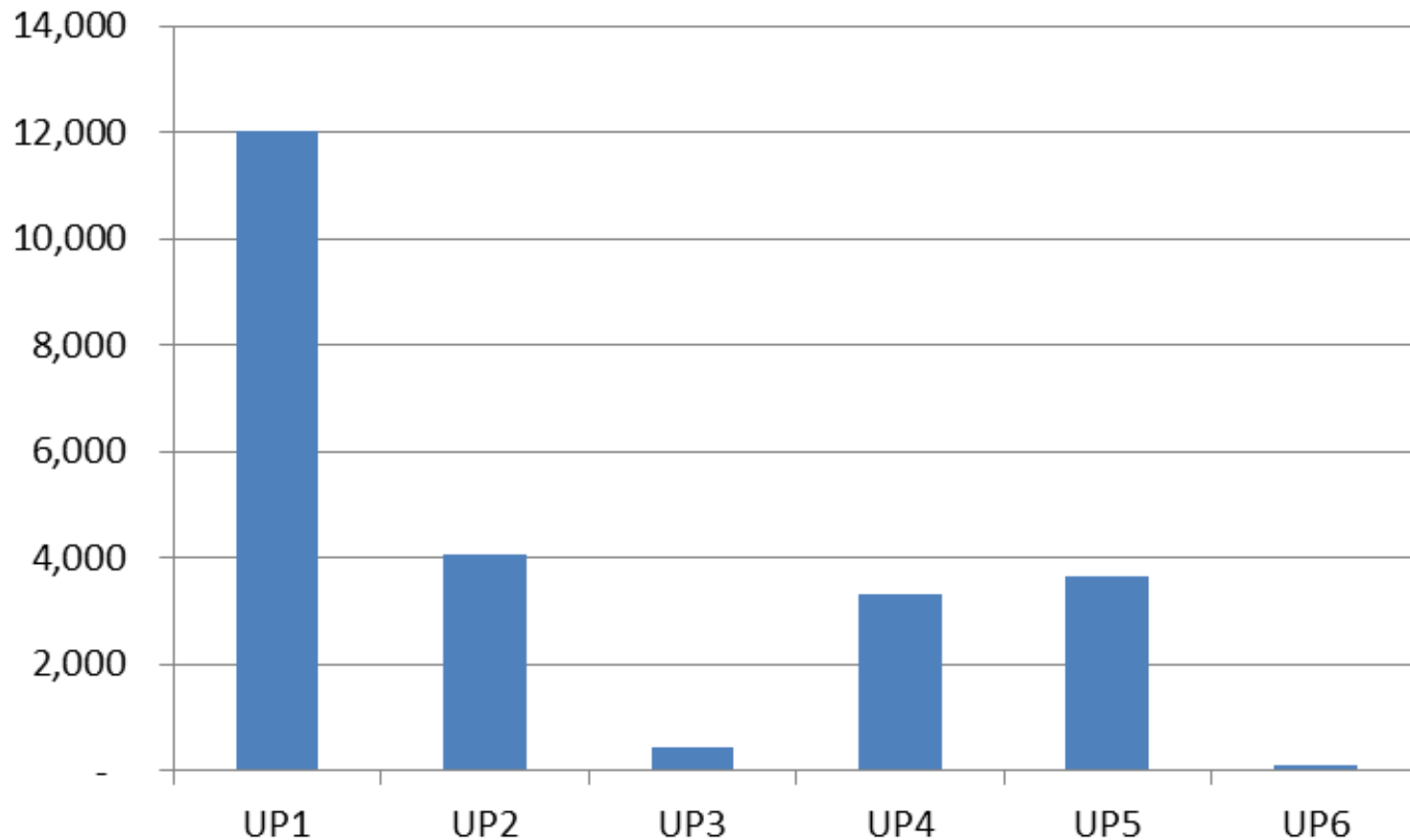
Number of operations per status of implementation, 2018

- **Total** number of operations **24 166**, of them:
- **Completed 14 423**;
- **Fully implemented and not completed 894**;
- **Under implementation 3 411**;
- **Selected 5 286**;
- **Other** (interrupted, abandoned, unclear status) **152!**

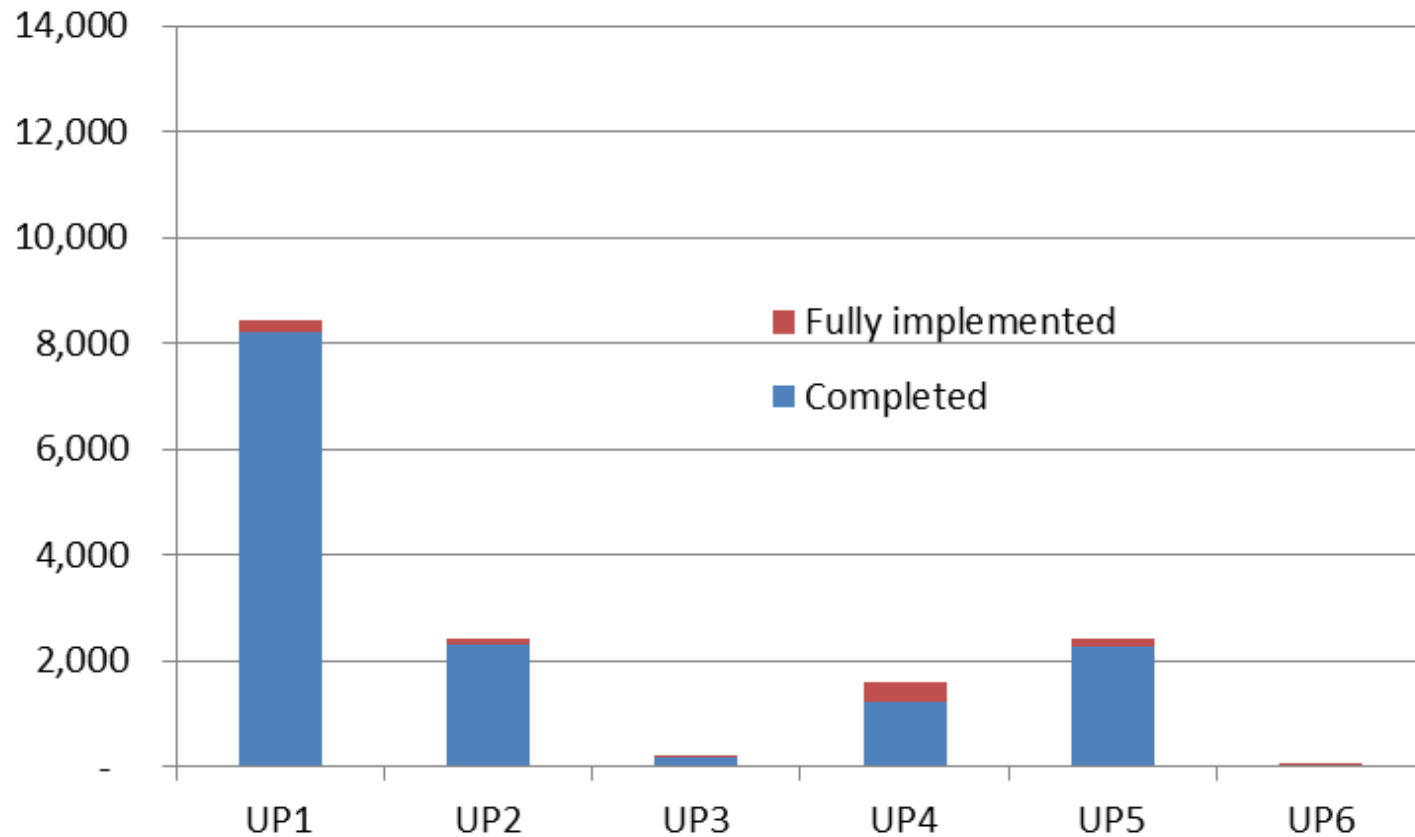
Number of operations per MS, 2018



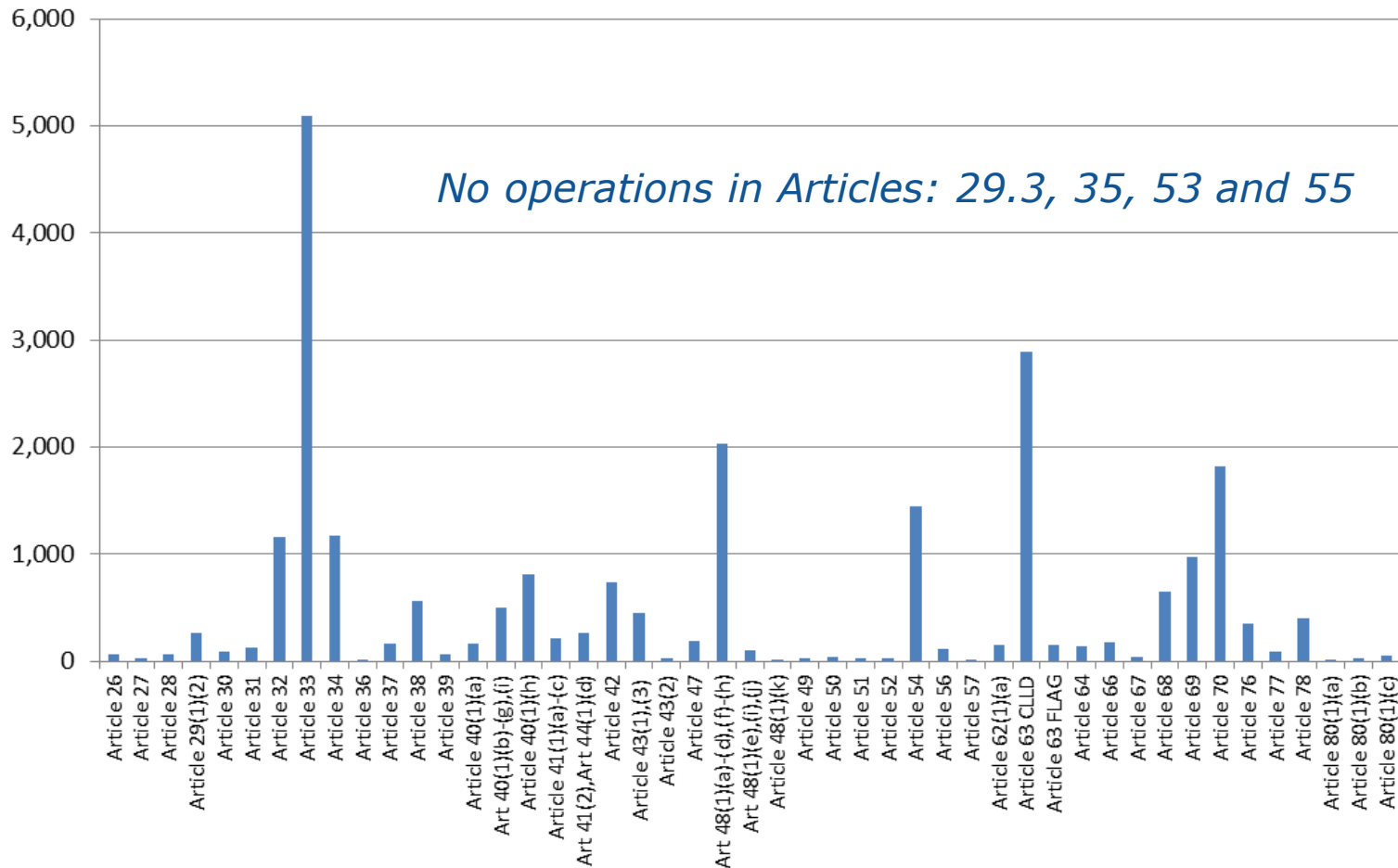
Number of operations per UP, 2018



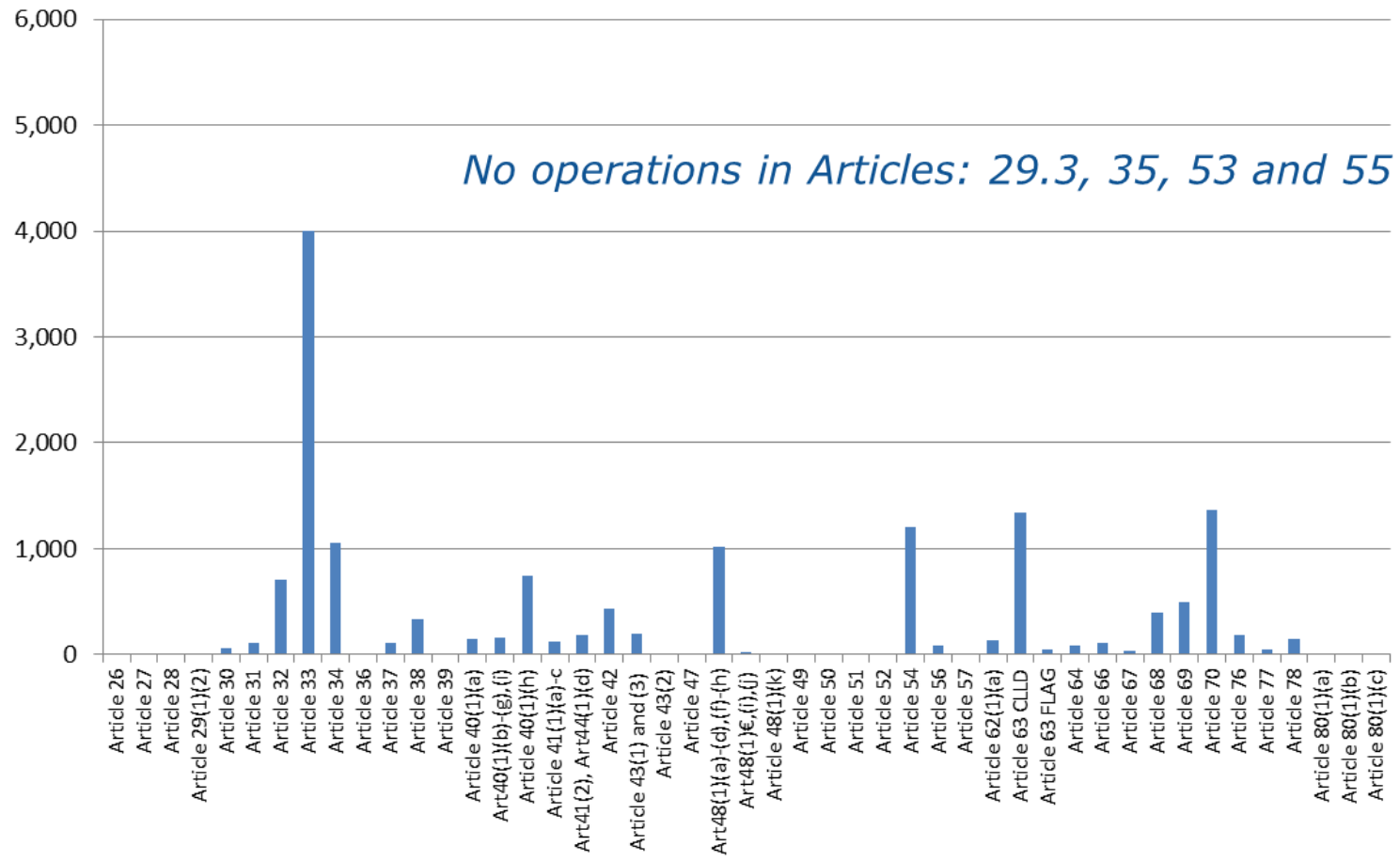
Number of fully implemented or completed operations per UP, 2018



Number of operations per measure, 2018

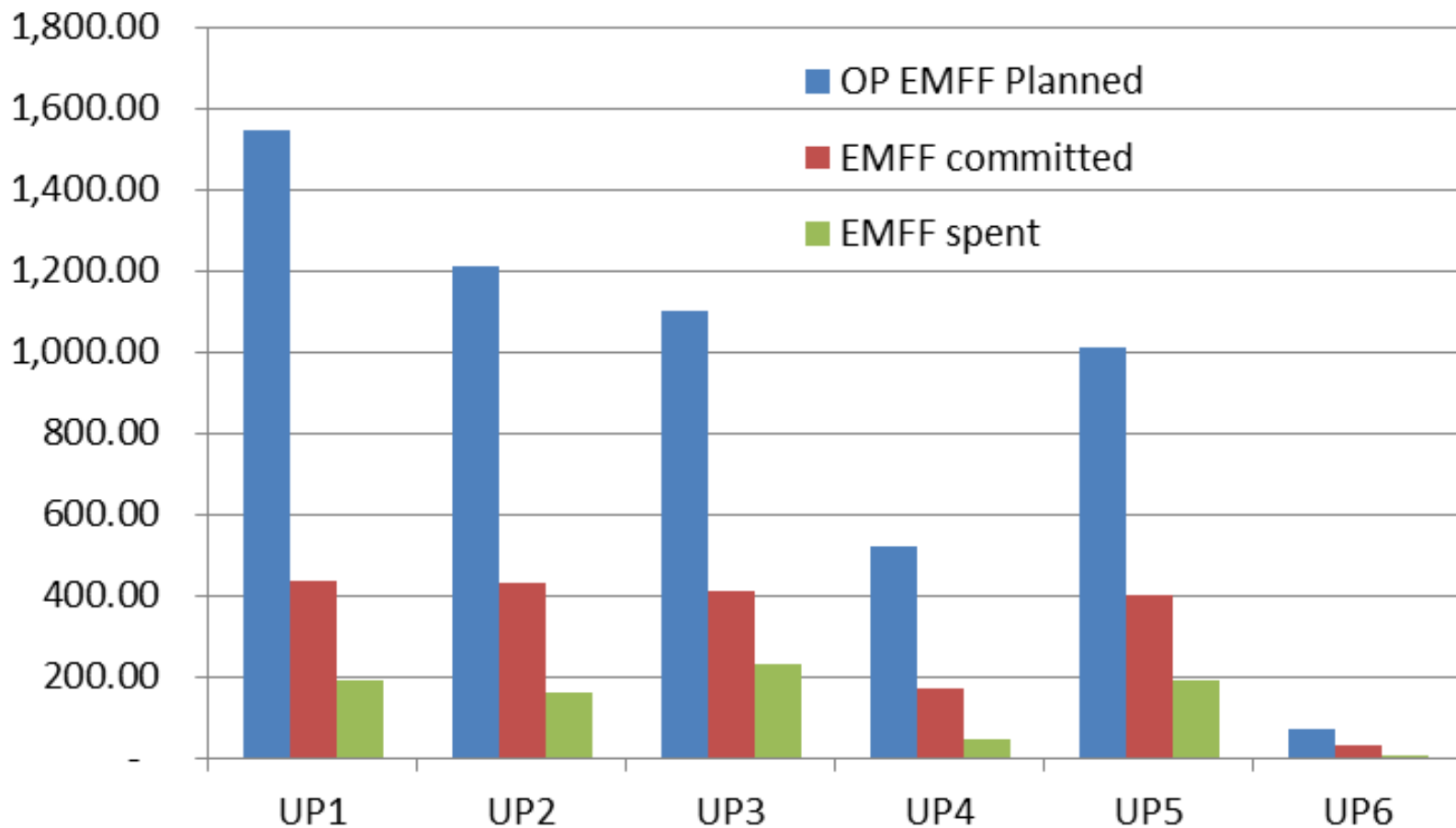


Number of fully implemented or completed operations per measure, 2018

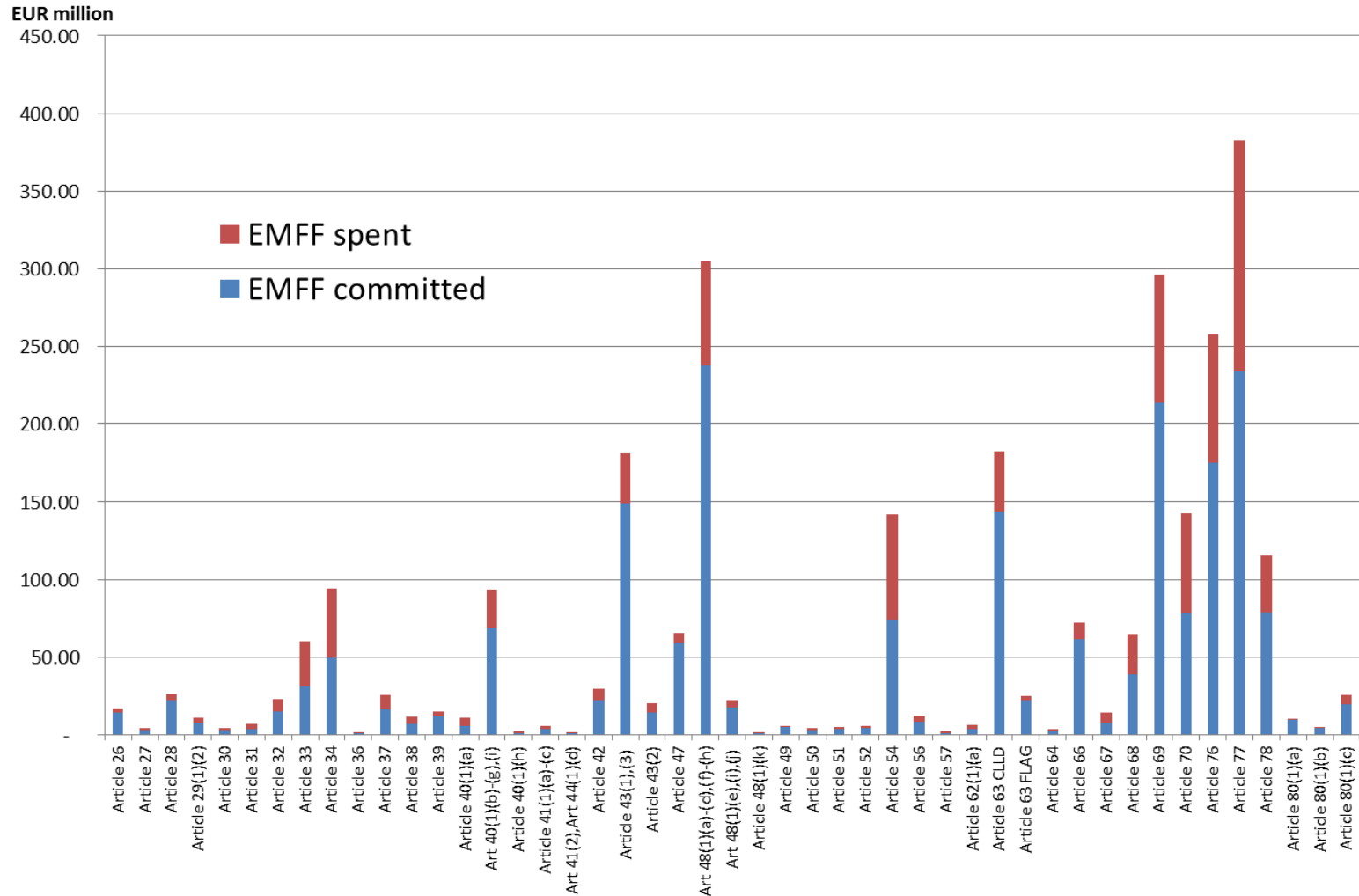


Financial implementation, 2018

EUR million



Financial implementation per Article, 2018



Financial implementation by Union Priority, 2018

UP	EMFF planned in OP (EUR)	EMFF committed (EUR)	Committed/planned %	EMFF spent (EUR)	Spent/planned %
1	1,545,795,287	438,278,810	28.4	188,648,626	12.2
2	1,210,131,311	430,080,000	35.5	160,083,713	13.2
3	1,100,000,000	409,561,319	37.2	230,834,738	21.0
4	518,953,854	171,641,765	33.1	45,832,463	8.8
5	1,011,800,964	399,491,703	39.5	190,973,083	18.9
6	71,055,600	33,112,479	46.6	7,270,495	10.2
TA	291,594,585	78,854,158	27.0	36,757,011	12.6
Total	5,749,331,600	1,961,020,234	34.1	860,400,129	15.0

The next steps

- *This presentation shows only the **very first impression**, no systematic error analysis yet;*
- *FAME will send **error reports** to the concerned MAs in April-May 2019;*
- *MAs should subsequently **re-submit their reports** if substantial errors are found (3 cases last year);*
- *FAME will prepare **several reports on EMFF progress**; Infosys reports are **invaluable!***

Thank you for your attention!



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