

Overview of CLLD in ESI Funds

DG MARE

EMFF Expert Group, 27 June 2016





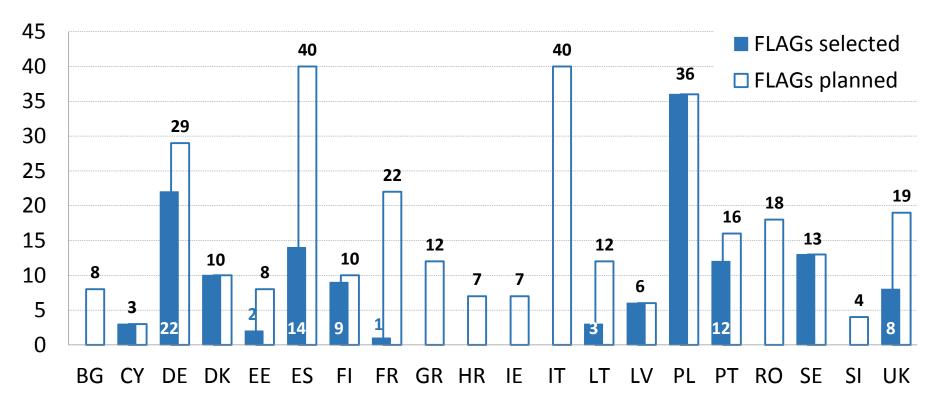
Comparing basic CLLD information

| Fund | Total CLLD budget (EU contribution) | No. of MS concerned | Expected no. of LAGs |
|-------|--|---------------------|----------------------|
| EMFF | € 500 M | 20 | 300 |
| EAFRD | € 6.900 M | 28 | 2500 |
| ERDF | € 1.200 M | 16 | Info not |
| ESF | € 600 M | 13 | available |





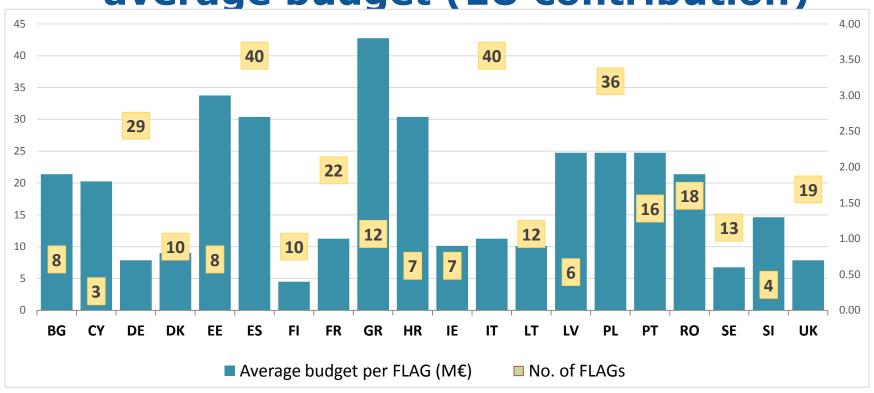
Number of FLAGs planned (in 2014-2020) and selected by 31 May 2016





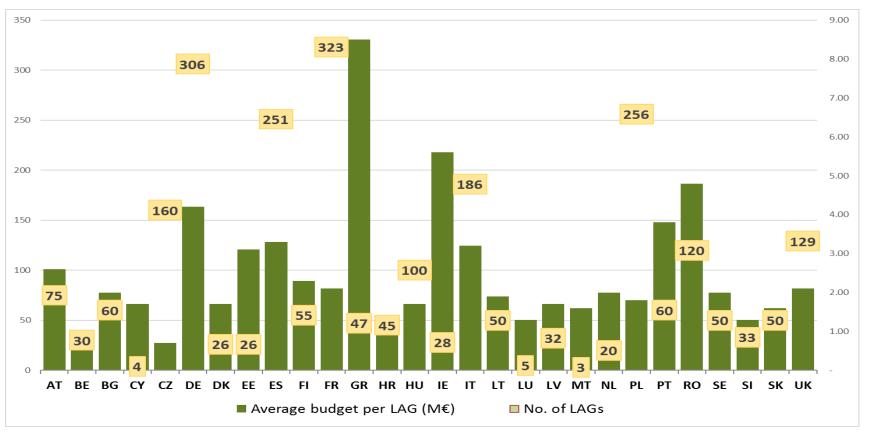


EMFF: Expected number of FLAGs and average budget (EU contribution)



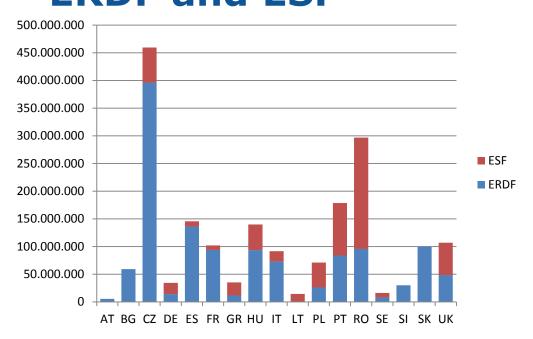


EAFRD: Expected number of LAGs and average budget (EU contribution)





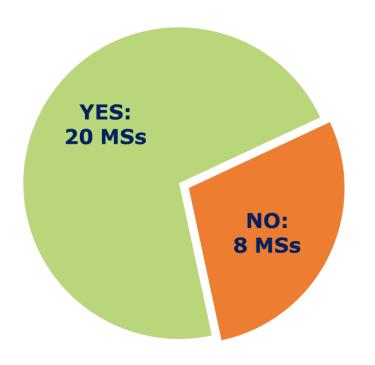
Foreseen use of CLLD in Cohesion policy - ERDF and ESF



- 17 Member states (ERDF 16 ESF 13)
- Total allocation EUR 2 bn (ERDF 67%, ESF 33%)
- Use of Funds
 - 12 using both Funds
 - 4 ERDF only
 - 1 ESF only
- 1 specific OP for CLLD
- Predominant use of IP 9d/9vi



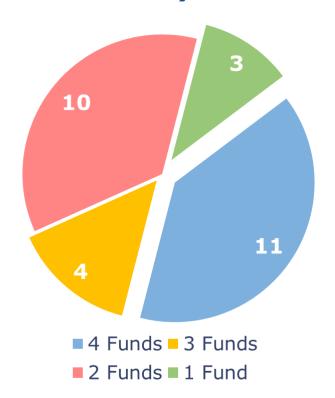
MS planning to support multi-funded strategies (i.e. where one local strategy can be financed from several EU Funds)



| Multifunding: | MS |
|----------------|--|
| ALLOWED | AT, BG, CZ, DE, DK, ES, FI, FR, GR, HU IT, LT, LV, PL, PT, RO, SE, SI, SK and UK |
| NOT ALLOWED | BE, CY, EE, HR, IE, LU, MT and NL |



ESI Funds involved in CLLD (multi-funded or single-funded LAGs)



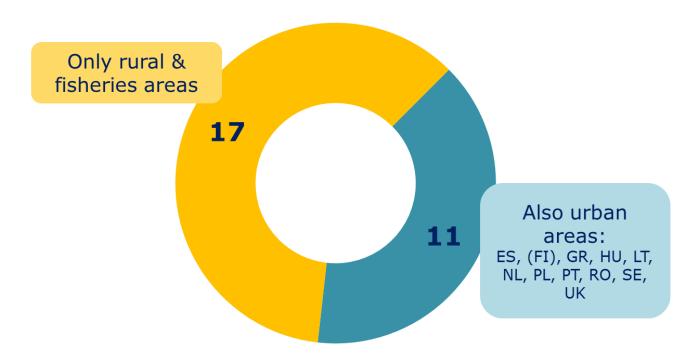
| Category | MS |
|----------------------------|--|
| EAFRD, ERDF, ESF & EMFF | BG, DE, ES, FR, GR, IT, PL, PT, RO, SE, UK |
| EAFRD, ERDF & ESF | CZ, HU |
| EAFRD, ERDF & EMFF | SI |
| EAFRD, ESF & EMFF | LT |
| EAFRD & EMFF | CY, DK, EE, FI, HR, IE, LV |
| EAFRD & ERDF | AT, NL, SK |
| Only EAFRD | BE, LU, MT |

Source: ENRD CP - Screening of 28 approved Partnership Agreements





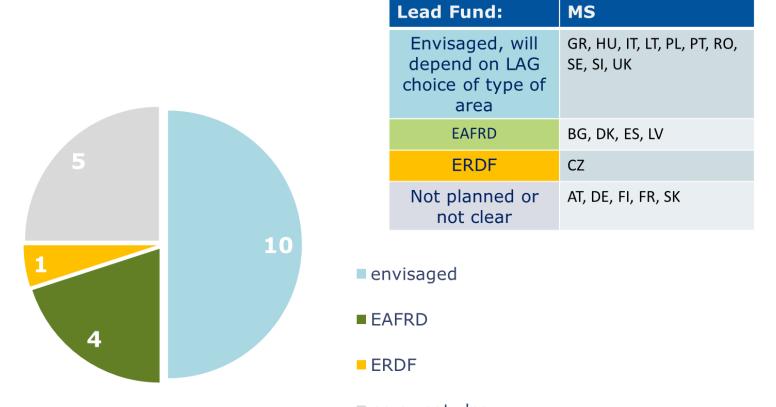
Member States where CLLD is possible also in urban areas:



Source: ENRD CP - Screening of 28 approved Partnership Agreements



Lead Fund provisions in PA (out of 20 MS which allow multifunding)



■ no or not clear Source: ENRD CP - Screening of 28 approved Partnership Agreement





Some national specificities

- Most regionalised MS leave the choice of applying CLLD to regional authorities, so that:
 - In Austria, Germany, France, Italy, Poland, Spain only 1 or 2 regions are actually applying CLLD outside EAFRD/EMFF
 - There can be significantly different approaches e.g. to multifunding or Lead Fund within the same MS (e.g. UK)
- Finland applies CLLD also from national budget in urban areas
- Malta has CLLD only in EAFRD, but envisages integration with an SME support instrument under ERDF





Some national specificities

- Coordination mostly aims to avoid overlap/double funding, but there is not much information on how synergies will be achieved
- Measures to ensure a coordinated approach include:
 - Joint MA for all CLLD Funds (SE)
 - Joint body with delegated responsibilities (DK)
 - Joint Monitoring Committee (UK Sc)
 - Nominating a "Lead Ministry" (SK)
 - National Permanent Conference (CZ)





Thank you for your attention!