

Brussels, 12.6.2017 C(2017) 3916 final

ANNEX 1

ANNEX

to the

COMMISSION IMPLEMENTING DECISION

amending Decision C(2016) 8317 of 14 December 2016 concerning the adoption of the work programme for 2017 in the framework of the European Maritime and Fisheries Fund for the use of the operational technical assistance, serving as financing decision

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Annex

1. PROCUREMENT

1.1. Budget heading 11 06 63 01

Operational technical assistance at the initiative of the Commission.

Legal basis:

- Regulation (EU) No 508/2014 of the European Parliament and Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC), No 791/2007 and Regulation No 1255/2011 of the European Parliament and Council¹, and in particular Articles 23 and 92 thereof,
- Regulation (EU) No 1303/2013 of the European Parliament and Council 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006, and in particular Article 58 thereof.

1.1.3. IT services and supplies

Point 1.1.3 is modified as follows:

Subject matter of the contracts envisaged	Development and maintenance of IT applications to support the implementation of the EMFF and supply of hardware to support these applications.
Type of contract	Some 15 specific contracts to be awarded in accordance with the framework agreement of the Directorate-General for informatics (DIGIT).
Indicative Budget	€765.000
Implementation	Part of the appropriations will be subject to cross sub-delegation or co-delegation granted to DG EMPL and DG REGIO to fund the implementation of SFC2007, SFC2014, SFC2007 back-office and WAVE.
Indicative timetable	Specific contracts to be concluded throughout 2017.

A new action 1.1.5 is added:

1.1.5. Study on new assessment of administrative costs and burdens in the European Structural and Investment (ESI) Funds

Subject	matter of	Revision of the baselines for administrative costs and burdens for the
the	contracts	implementation of European Structural and Investment (ESI) Funds.

¹ OJ L 149, 20.05.2014, p. 1.

envisaged	The objectives of the action would be: 1) to have an up-to date baseline on administrative costs, for authorities and administrative burden for beneficiaries and cost of controls; 2) to assess the effect of the reform and 3) to contribute to the scenarios for post 2020 policy development.
Type of contract	Specific contract under DG REGIO's Competitive Multiple Framework Contracts Nr 2014CE16BAT013 / 2014CE16BAT014 / 2014CE16BAT015
Indicative Budget	€50.000
Implementation	This action will be implemented by DG MARE through co-delegation granted to DG REGIO.
Indicative timetable	Specific contract to be concluded in the 3 rd quarter of 2017.