



Ministry of Agriculture



Simplified cost options in Bulgarian EMFF program to compensate the crisis caused by Russia's war against Ukraine

FAMENET Online Channel Session - 26 April 2023

Bulgarian Maritime and Fisheries programme 2014-2020



SCO in Bulgarian EMFF program to compensate the crisis caused by Russia's war against Ukraine

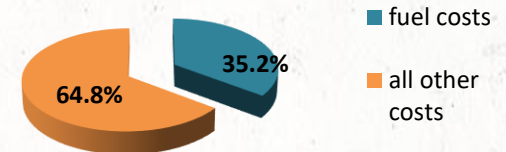
Program specific flat rate based on the share of the specific cost to the total costs, having in mind the inflation rate of each cost for the period March-December 2022

Every specific cost is related to the current turnover of a business in the year 2022

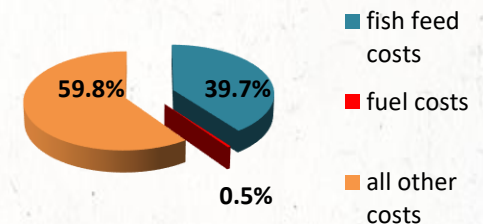
Data source:

- Statistical data, submitted by the operators for 2019, 2020 и 2021 under EU MAP
- National statistical institute
- analysis of accounting information (initial papers and registers) provided by list of beneficiaries for 2021, 2020 and 2019.

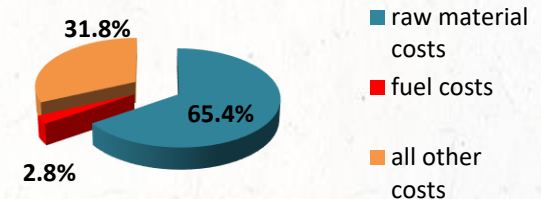
Fisheries



Aquaculture



Processing





Example: Aquaculture farm with 2022 turnover of EUR 100 000

- ▶ share of feed costs (39.7% of income in a 3 years average 2019-2021) x % of feed costs increase (+28.5%)

$$100\ 000 \times 0.397 \times 0.285 = \text{EUR } 11\ 314.5$$

- ▶ share of fuel costs (0.5% of income in a 3 years average 2019-2021) x % of fuel cost increase (+ 36,67 %)

$$100\ 000 \times 0.05 \times 0.3667 = \text{EUR } 1\ 833.5$$

Total compensation: 11 314.5+1 833.5= EUR 13 148



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