

EXPLANATORY FICHE NO 6

EMFF OP template

11/02/2019

RELEVANT PROVISIONS IN THE DRAFT LEGISLATION

Regulation	Provisions
EMFF Proposal	Article 9
CPR proposal	Articles 16 and 17 Annex V

This document is based on the text of the adopted EMFF and CPR proposals. It is a provisional text, without prejudice to on-going discussions. This series of fiches is intended to guide Member States, explaining and elaborating the text of the proposal.

OBJECTIVE OF THIS FICHE

This fiche has been prepared at the request of the Romanian presidency to help Member States in the reading of Annex V of the legislative proposal on the Common Provisions Regulation (CPR) for the post-2020 period.

For this purpose, two documents are attached:

- *Part I*: Annex V of the CPR on the “Template for programmes supported from the ERDF (Investment for Jobs and growth goal), ESF+, the Cohesion Fund and the EMFF” in which elements applicable to the EMFF are highlighted in green,
- *Part II*: an edited version of Annex V including only the elements applicable to the EMFF.

The fiche will be complemented by a presentation at the EMFF Expert Group meeting on 18 February.

LEGAL BASIS

Article 16(3) of the CPR proposal requires that the programme for the EMFF should be prepared according to a uniform template set out in Annex V.

The content of the programme is defined in:

- CPR, Article 17,
- EMFF, Article 9.

PART I

ANNEX V

Template for programmes supported from the ERDF (Investment for Jobs and growth goal), ESF+, the Cohesion Fund and the EMFF – Article 16(3)

CCI	
Title in EN	[255 characters ¹]
Title in national language(s)	[255]
Version	
First year	[4]
Last year	[4]
Eligible from	
Eligible until	
Commission decision number	
Commission decision date	
Member State amending decision number	
Member State amending decision entry into force date	
Non substantial transfer (art. 19.5)	Yes/No
NUTS regions covered by the programme (not applicable to the EMFF)	
Fund concerned	<input type="checkbox"/> ERDF
	<input type="checkbox"/> Cohesion Fund
	<input type="checkbox"/> ESF+
	<input checked="" type="checkbox"/> EMFF

1. Programme strategy: main development challenges and policy responses

Reference: Article 17(3)(a)(i)-(vii) and 17(3)(b)

Text field [30 000]

For Jobs and growth goal:

Table 1		
Policy objective	Specific objective or dedicated priority*	Justification (summary)
		[2 000 per specific objective or dedicated priority]

**Dedicated priorities according to ESF+ Regulation*

For the EMFF:

Table 1A

¹ Numbers in square brackets refer to number of characters.

Policy objective	Priority	SWOT analysis (for each priority)	Justification (summary)
		Strengths [10 000 per priority]	[20 000 per priority]
		Weaknesses [10 000 per priority]	
		Opportunities [10 000 per priority]	
		Threats [10 000 per priority]	
		Identification of needs on the basis of the SWOT analysis and taking into account the elements set out in Article 6(6) of the EMFF Regulation [10 000 per priority]	

2. Priorities other than technical assistance

Reference: Article 17(2) and 17(3)(c)

Table 1 T: Programme structure*

ID	Title [300]	TA	Basis for calculation	Fund	Category of region supported	Specific Objective selected
1	Priority 1	No		ERDF	More	SO 1
					Transition	
					Less developed	SO 2
					Outermost and sparsely populated	
More	SO 3					
2	Priority 2	No		ESF+	More	SO 4
					Transition	
					Less developed	SO 5
					Outermost	
3	Priority 3	No		CF	N/A	
3	Priority technical assistance	Yes				NA
..	Dedicated priority youth employment)	No		ESF+		
..	Dedicated priority CSRs	No		ESF+		
..	Dedicated priority Innovative actions	No		ESF+		SO 8
	Dedicated priority Material deprivation	No		ESF+		SO 9

* Information on this table will serve as technical input to prefill other fields and tables in the template in the electronic format. Not applicable to EMFF.

2.1 Title of the priority [300] (repeated for each priority)

This is a priority dedicated to a relevant country-specific recommendation

-
- | |
|--|
| <input type="checkbox"/> This is a priority dedicated to youth employment |
| <input type="checkbox"/> This is a priority dedicated to innovative actions |
| <input type="checkbox"/> This is a priority dedicated to addressing material deprivation** |

*Table applicable to ESF+ priorities.

** If marked go to section 2.1.2

2.1.1. Specific objective² (Jobs and growth goal) or Area of support (EMFF) – repeated for each selected specific objective or area of support, for priorities other than technical assistance

2.1.1.1 Interventions of the Funds

Reference: Article 17(3)(d)(i)(iii)(iv)(v)(vi);

The related types of actions – Article 17(3)(d)(i):

Text field [8 000]

List of planned operations of strategic importance- Article 17(3)(d)(i):

Text field [2 000]

The main target groups - Article 17(3)(d)(iii):

Text field [1 000]

Specific territories targeted, including the planned use of territorial tools – Article 17(3)(d)(iv)

Text field [2 000]

The interregional and transnational actions –Article – 17(3)(d)(v)

Text field [2 000]

The planned use of financial instruments – Article – 17(3)(d)(vi)

Text field [1 000]

2.1.1.2 Indicators³

Reference: Article 17(3)(d)(ii)

Table 2: Output indicators

² Except for a specific objective set out in Article 4(1)(c)(vii) of the ESF+ Regulation.

³ Prior to the mid-term review in 2025 for the ERDF, the ESF+ and the CF, breakdown for the years 2021 to 2025 only.

Priority	Specific objective (Jobs and growth goal) or area of support (EMFF)	Fund	Category of region	ID [5]	Indicator [255]	Measurement unit	Milestone (2024)	Target (2029)

Table 3: Result indicators

Priority	Specific objective (Jobs and growth goal) or area of support (EMFF)	Fund	Category of region	ID [5]	Indicator [255]	Measurement unit	Baseline or reference value	Reference year	Target (2029)	Source of data [200]	Comments [200]

2.1.1.3 Indicative breakdown of the programme resources (EU) by type of intervention⁴ (not applicable to the EMFF)

Reference: Article 17(3)(d)(vii)

Table 4: Dimension 1 – intervention field

Priority No	Fund	Category of region	Specific objective	Code	Amount (EUR)

Table 5: Dimension 2 – form of financing

Priority No	Fund	Category of region	Specific objective	Code	Amount (EUR)

Table 6: Dimension 3 – territorial delivery mechanism and territorial focus

Priority No	Fund	Category of region	Specific objective	Code	Amount (EUR)

Table 7: Dimension 6 – ESF+ secondary themes

Priority No	Fund	Category of region	Specific objective	Code	Amount (EUR)

⁴ Prior to the mid-term review in 2025 for the ERDF, the ESF+ and the CF, breakdown for the years 2021 to 2025 only.

2.1.2 Specific objective addressing material deprivation

Reference: Article 17(3); CPR

Types of support

Text field [2 000 characters]

Main target groups

Text field [2 000 characters]

Description of the national or regional schemes of support

Text field [2 000 characters]

Criteria for the selection of operations⁵

Text field [4 000 characters]

2.T. Technical assistance priority

Reference: Article 17(3)(e); Article 29, Article 30, Article 31, Article 89 CPR;

Description of technical assistance under flat rate payments – Article 30

Text field [5 000]

Description of technical assistance under payments not linked to costs – Article 31

Text field [3 000]

Table 8: Dimension 1 – intervention field

Priority No	Fund	Category of region	Code	Amount (EUR)

Table 9: Dimension 5 – ESF+ secondary themes

Priority No	Fund	Category of region	Code	Amount (EUR)

3. Financial plan

Reference: Article 17(3)(f)(i)-(iii); Article 106(1)-(3), Article 10; Article 21; CPR,

⁵ Only for programmes limited to the specific objective set out in Article 4(1)(c)(vii) of the ESF+ Regulation

3.A Transfers and contributions⁶

Reference: Article 10; Article 21; CPR

Programme amendment related to Article 10, CPR (contribution to Invest EU)

Programme amendment related to Article 21, CPR (transfers to instruments under direct or indirect management between shared management funds)

Table 15: Contributions to InvestEU*

	Category of regions	Window 1	Window 2	Window 3	Window 4	Window 5	amount
		(a)	(b)	(c)	(d)	(e)	(f)=(a)+(b)+(c)+(d)+(e)
ERDF	More developed						
	Less developed						
	Transition						
	Outermost and northern sparsely populated						
ESF+	More developed						
	Less developed						
	Transition						
	Outermost						
CF							
EMFF							
Total							

*Cumulative amounts for all contributions during programming period.

Table 16: Transfers to instruments under direct or indirect management*

Fund	Category of regions	Instrument 1	Instrument 2	Instrument 3	Instrument 4	Instrument 5	Transfer amount
		(a)	(b)	(c)	(d)	(e)	(f)=(a)+(b)+(c)+(d)+(e)
ERDF	More developed						
	Transition						
	Less developed						
	Outermost and northern sparsely populated						
ESF+	More developed						

⁶ Applicable only to programme amendments in line with Article 10 and 21, CPR..

	Transition						
	Less developed						
	Outermost						
CF							
EMFF							
Total							

*Cumulative amounts for all transfers during programming period.

Table 17: Transfers between shared management funds*

		ERDF				ESF+				CF	EMFF	AMF	ISF	BMVI	Total
		More developed	Transition	Less developed	Outermost and northern sparsely populated	More developed	Transition	Less developed	Outermost						
ERDF	More developed														
	Transition														
	Less developed														
	Outermost and northern sparsely populated														
ESF+	More developed														
	Transition														
	Less developed														
	Outermost														
CF															
EMFF															
Total															

*Cumulative amounts for all transfers during programming period.

3.1 Financial appropriations by year

Reference: Article 17(3)(f)(i)

Fund	Category of region	2021	2022	2023	2024	2025	2026	2027	Total
ERDF	Less developed								
	More								

	developed								
	Transition								
	Outermost and northern sparsely populated								
Total									
ESF+	Less developed								
	More developed								
	Transition								
	Outermost								
Total									
Cohesion Fund	N/A								
EMFF	N/A								
Total									

3.2 Total financial appropriations by fund and national co-financing¹

Reference: Article 17(3)(f)(ii), Article 17(6)

For Jobs and growth goal:

Policy objective No or TA	Priority	Basis for calculation EU support (total or public)	Fund	Category of region*	EU contribution (a)	National contribution (b)=(c)+(d)	Indicative breakdown of national contribution		Total (e)=(a)+(b)**	Co-financing rate (f)=(a)/(e)**
							public (c)	private (d)		
	Priority 1	P/T	ERDF	Less developed						
				More developed						
				Transition						
				Special allocation for outermost and northern sparsely populated regions						
	Priority 2		ESF+	Less developed						
				More developed						
				Transition						
				Outermost						
	Priority 3		CF							
TA	TA Art 29 CPR		ERDF or ESF+ or CF							
	TA Art 30 CPR		ERDF or ESF+ or CF							
Total ERDF				More developed						
				Transition						
				Less developed						
				Special allocation for outermost and northern sparsely populated regions						
Total ESF+				More developed						
				Transition						
				Less developed						
				Outermost						
Total CF			N/A							
Grand total										

* For ERDF: less developed, transition, more developed, and, where applicable special allocation for outermost and northern sparsely populated regions. For ESF+: less developed, transition, more developed and, where applicable, additional allocation for outermost regions. For CF: not applicable. For technical assistance, application of categories of region depends on selection of a fund.

** Where relevant for all categories of region.

¹ Prior to the mid-term review in 2025 for the ERDF, the ESF+ and the CF, financial appropriations for the years 2021 to 2025 only.

For the EMFF:

Reference: Article 17(3)(f)(iii)

Table 11 A						
Priority	Type of area of support (nomenclature set out in the EMFF Regulation)	Basis for calculation of EU support	EU contribution	National public	Total	Co-financing rate
Priority 1	1.1	Public				
	1.2	Public				
	1.3	Public				
	1.4	Public				
	1.5	Public				
Priority 2	2.1	Public				
Priority 3	3.1	Public				
Priority 4	4.1	Public				
Technical assistance	5.1	Public				

4. Enabling conditions

Reference: Article 19(3)(h)

Table 12: Enabling conditions							
Enabling conditions	Fund	Specific objective (N/A to the EMFF)	Fulfilment of enabling condition	Criteria	Fulfilment of criteria	Reference to relevant documents	Justification
			Yes/No	Criterion 1	Y/N	[500]	[1 000]
				Criterion 2	Y/N		

5. Programme authorities

Reference: Article 17(3)(j); Article 65, Article 78 CPR

Table 13: Programme authorities			
Programme authorities	Name of the institution [500]	Contact name [200]	E-mail [200]
Managing authority			
Audit authority			
Body which receives payments from the Commission			

6. Partnership

Reference: Article 17(3)(g)

Text field [10 000]

7. Communication and visibility

Reference: Article 17(3)(i) CPR, Article 42(2) CPR

8. Use of unit costs, lump sums, flat rates and financing not linked to costs

Reference: Articles 88 and 89 CPR

Table 14: Use of unit costs, lump sums, flat rates and financing not linked to costs

Indication of use of Articles 88 and 89:*	Priority No	Fund	Specific objective (Jobs and growth goal) or area of support (EMFF)
Use of reimbursement of eligible expenditure based on unit costs, lump sums and flat rates under priority according to Article 88 CPR	Priority 1	ERDF	SO 1
			SO 2
	Priority 2	ESF+	SO 3
			SO 4
	Priority 3	CF	SO 5
			SO 6
Use of financing not linked to costs according to Article 89 CPR	Priority 1	ERDF	SO 7
			SO 8
	Priority 2	ESF+	SO 9
			SO 10
	Priority 3	CF	SO 11
			SO 12

* Full information will be provided according to the models annexed to the CPR.

APPENDICES

- Reimbursement of eligible expenditure based on unit costs, lump sums and flat rates (Article 88 CPR)
- Financing not linked to costs (Article 89 CPR)
- EMFF action plan for small-scale coastal fishing
- EMFF action plan for each outermost region

Appendix 1: Reimbursement of eligible expenditure from the Commission to the Member State based on unit costs, lump sums and flat rates

Template for submitting data for the consideration of the Commission

(Article 88)

Date of submitting the proposal	
Current version	

A. Summary of the main elements

Priority	Fund	Specific objective (jobs and growth goal) or area of support (EMFF)	Category of region	Estimated proportion of the total financial allocation within the priority to which the SCO will be applied in % (estimate)	Type(s) of operation		Corresponding indicator name(s)		Unit of measurement for the indicator	Type of SCO (standard scale of unit costs, lump sums or flat rates)	Corresponding standard scales of unit costs, lump sums or flat rates (in national currency)
					Code	Description	Code	Description			

B. Details by type of operation (to be completed for every type of operation)

Did the managing authority receive support from an external company to set out the simplified costs below?

If so, please specify which external company:

Types of operation:

1.1. Description of the operation type	<input type="text"/>
1.2 Priority /specific objective(s) concerned (Jobs and growth goal) or area of support (EMFF)	<input type="text"/>
1.3 Indicator name ¹	<input type="text"/>
1.4 Unit of measurement for indicator	<input type="text"/>
1.5 Standard scale of unit cost, lump sum or flat rate	<input type="text"/>
1.6 Amount	<input type="text"/>
1.7 Categories of costs covered by unit cost, lump sum or flat rate	<input type="text"/>
1.8 Do these categories of costs cover all eligible expenditure for the operation? (Y/N)	<input type="text"/>
1.9 Adjustment(s) method	<input type="text"/>
1.10 Verification of the achievement of the unit of measurement - what document(s) will be used to verify the achievement of the unit of measurement? - describe what will be checked during management verifications (including on-the-spot), and by whom. - what arrangements to collect and store the data/documents described?	<input type="text"/>
1.11 Possible perverse incentives or problems caused by this indicator, how they could be mitigated, and the estimated level of risk	<input type="text"/>
1.12 Total amount (national and	<input type="text"/>

¹ Several complementary indicators (for instance one output indicator and one result indicator) are possible for one type of operation. In these cases, fields 1.3 to 1.11 should be filled in for each indicator.

EU) expected to be reimbursed

C: Calculation of the standard scale of unit costs, lump sums or flat rates

1. Source of data used to calculate the standard scale of unit costs, lump sums or flat rates (who produced, collected and recorded the data; where the data are stored; cut-off dates; validation, etc.).

2. Please specify why the proposed method and calculation is relevant to the type of operation.

3. Please specify how the calculations were made, in particular including any assumptions made in terms of quality or quantities. Where relevant, statistical evidence and benchmarks should be used and attached to this annex in a format that is usable by the Commission.

4. Please explain how you have ensured that only eligible expenditure was included in the calculation of the standard scale of unit cost, lump sum or flat rate.

5. Assessment of the audit authority(ies) of the calculation methodology and amounts and the arrangements to ensure the verification, quality, collection and storage of data.

Appendix 2: Financing not linked to cost

Template for submitting data for the consideration of the Commission

(Article 89)

Date of submitting the proposal	
Current version	

A. Summary of the main elements

Priority	Fund	Specific objective (Jobs and growth goal) or area of support (EMFF)	Category of region	<i>The amount covered by the financing not linked to cost</i>	Type(s) of operation	Conditions to be fulfilled/results to be achieved	Corresponding indicator name(s)		Unit of measurement for the indicator
							Code	Description	
The overall amount covered									

B. Details by type of operation (to be completed for every type of operation)

Types of operation:

1.1. Description of the operation type			
1.2 Priority / specific objective(s) (Jobs and growth goal) or area of support (EMFF) concerned			
1.3 Conditions to be fulfilled or results to be achieved			
1.4 Deadline for fulfilment of conditions or results to be achieved			
1.5 Indicator definition for deliverables			
1.6 Unit of measurement for indicator for deliverables			
1.7 Intermediate deliverables (if applicable) triggering reimbursement by the Commission with schedule for reimbursements	Intermediate deliverables	Date	Amounts
1.8 Total amount (including EU and national funding)			
1.9 Adjustment(s) method			
1.10 Verification of the achievement of the result or condition (and where relevant, the intermediate deliverables) - describe what document(s) will be used to verify the achievement of the result or condition - describe what will be checked during management verifications (including on-the-spot), and by whom. - describe what are the arrangements to collect and store the data/documents			
1.11 Arrangements to ensure the audit trail Please list the body(ies) responsible for these arrangements.			

Appendix 3: EMFF action plan for small-scale coastal fishing

Template for submitting data for the consideration of the Commission

Date of submitting the proposal	
Current version	

1. Description of the small-scale coastal fleet

Text field [5 000]

2. General description of the strategy for the development of profitable and sustainable small-scale coastal fishing

Text field [5 000] and indicative overall EMFF amount allocated

3. Description of the specific actions under the strategy for the development of profitable and sustainable small-scale coastal fishing

Description of the main actions	Indicative EMFF amount allocated (EUR)
Adjustment and management of fishing capacity <i>Text field [10 000]</i>	
Promotion of sustainable, climate resilient and low-carbon fishing practices that minimize damage to the environment <i>Text field [10 000]</i>	
Reinforcement of the value chain of the sector and the promotion of marketing strategies <i>Text field [10 000]</i>	
Promotion of skills, knowledge, innovation and capacity building <i>Text field [10 000]</i>	
Improvement of health, safety and working conditions on board fishing vessels <i>Text field [10 000]</i>	
Increased compliance with data collection, traceability, monitoring, control and surveillance requirements <i>Text field [10 000]</i>	
Involvement of small-scale operators in the participatory management of the maritime space, including Marine Protected Areas and Natura 2000 areas <i>Text field [10 000]</i>	
Diversification of activities in the broader sustainable blue economy <i>Text field [10 000]</i>	
Collective organisation and participation of small-scale operators in the decision-making and advisory processes <i>Text field [10 000]</i>	

4. Where appropriate, the implementation of the FAO voluntary guidelines for securing sustainable small-scale fisheries

Text field [10 000]

5. Where appropriate, the implementation of the regional plan of action for small-scale fisheries from the General Fisheries Commission for the Mediterranean

Text field [10 000]

6. Indicators

Table 1: Output indicators

Title of the output indicator	Measurement unit	Milestone (2024)	Target (2029)

Table 2: Result indicators

Title of the result indicator	Measurement unit	Baseline	Reference year	Target (2029)

Appendix 4: EMFF action plan for each outermost region

Template for submitting data for the consideration of the Commission

Date of submitting the proposal	
Current version	

1. Description of the strategy for the sustainable exploitation of fisheries and the development of the sustainable blue economy

Text field [30 000]

2. Description of the main actions envisaged and the corresponding financial means

Description of the main actions	EMFF amount allocated (EUR)
Structural support to the fishery and aquaculture sector under the EMFF <i>Text field [10 000]</i>	
Compensation for the additional costs under Article 21 of the EMFF <i>Text field [10 000]</i>	
Other investments in the sustainable blue economy necessary to achieve a sustainable coastal development <i>Text field [10 000]</i>	

3. Description of the synergies with other sources of Union funding

Text field [10 000]

4. Description of the synergies with the action plan for small-scale coastal fishing

Text field [10 000]

PART II

Template for programmes supported from the EMFF

CCI	
Title in EN	[255 characters ¹]
Title in national language(s)	[255]
Version	
First year	[4]
Last year	[4]
Eligible from	
Eligible until	
Commission decision number	
Commission decision date	
Member State amending decision number	
Member State amending decision entry into force date	
Non substantial transfer (art. 19.5)	Yes/No
Fund concerned	<input type="checkbox"/> ERDF
	<input type="checkbox"/> Cohesion Fund
	<input type="checkbox"/> ESF+
	<input type="checkbox"/> EMFF

¹ Numbers in square brackets refer to number of characters.

1. Programme strategy: main development challenges and policy responses

Reference: Article 17(3)(a)(i)-(vii) and 17(3)(b)

Text field [30 000]

Table 1A			
Policy objective	Priority	SWOT analysis (for each priority)	Justification (summary)
		Strengths [10 000 per priority]	[20 000 per priority]
		Weaknesses [10 000 per priority]	
		Opportunities [10 000 per priority]	
		Threats [10 000 per priority]	
		Identification of needs on the basis of the SWOT analysis and taking into account the elements set out in Article 6(6) of the EMFF Regulation [10 000 per priority]	

2. Priorities other than technical assistance

Reference: Article 17(2) and 17(3)(c)

2.1.1. Specific objective² (Jobs and growth goal) or Area of support (EMFF) – repeated for each selected specific objective or area of support, for priorities other than technical assistance

2.1.1.1 Interventions of the Funds

Reference: Article 17(3)(d)(i)(iii)(iv)(v)(vi);

The related types of actions – Article 17(3)(d)(i):

Text field [8 000]

List of planned operations of strategic importance- Article 17(3)(d)(i):

Text field [2 000]

The main target groups - Article 17(3)(d)(iii):

Text field [1 000]

Specific territories targeted, including the planned use of territorial tools – Article 17(3)(d)(iv)

Text field [2 000]

² Except for a specific objective set out in Article 4(1)(c)(vii) of the ESF+ Regulation.

The interregional and transnational actions – Article – 17(3)(d)(v)

Text field [2 000]

The planned use of financial instruments – Article – 17(3)(d)(vi)

Text field [1 000]

2.1.1.2 Indicators³

Reference: Article 17(3)(d)(ii)

Table 2: Output indicators

Priority	Specific objective (Jobs and growth goal) or area of support (EMFF)	Fund	Category of region	ID [5]	Indicator [255]	Measurement unit	Milestone (2024)	Target (2029)

Table 3: Result indicators

Priority	Specific objective (Jobs and growth goal) or area of support (EMFF)	Fund	Category of region	ID [5]	Indicator [255]	Measurement unit	Baseline or reference value	Reference year	Target (2029)	Source of data [200]	Comments [200]

2.T. Technical assistance priority

Reference: Article 17(3)(e); Article 29, Article 30, Article 31, Article 89 CPR;

Description of technical assistance under flat rate payments – Article 30

Text field [5 000]

Description of technical assistance under payments not linked to costs – Article 31

Text field [3 000]

³ Prior to the mid-term review in 2025 for the ERDF, the ESF+ and the CF, breakdown for the years 2021 to 2025 only.

3. Financial plan

Reference: Article 17(3)(f)(i)-(iii); Article 106(1)-(3), Article 10; Article 21; CPR,

3.A Transfers and contributions⁴

Reference: Article 10; Article 21; CPR

<input type="checkbox"/> Programme amendment related to Article 10, CPR (contribution to Invest EU)
<input type="checkbox"/> Programme amendment related to Article 21, CPR (transfers to instruments under direct or indirect management between shared management funds)

Table 15: Contributions to InvestEU*

	Category of regions	Window 1 (a)	Window 2 (b)	Window 3 (c)	Window 4 (d)	Window 5 (e)	amount (f)=(a)+(b)+(c)+(d)+(e)
EMFF							
Total							

*Cumulative amounts for all contributions during programming period.

Table 16: Transfers to instruments under direct or indirect management*

Fund	Category of regions	Instrument 1 (a)	Instrument 2 (b)	Instrument 3 (c)	Instrument 4 (d)	Instrument 5 (e)	Transfer amount (f)=(a)+(b)+(c)+(d)+(e)
EMFF							
Total							

*Cumulative amounts for all transfers during programming period.

⁴ Applicable only to programme amendments in line with Article 10 and 21, CPR..

Table 17: Transfers between shared management funds*

		ERDF				ESF+				CF	EMFF	AMF	ISF	BMVI	Total
		More developed	Transition	Less developed	Outermost and northern sparsely populated	More developed	Transition	Less developed	Outermost						
ERDF	More developed														
	Transition														
	Less developed														
	Outermost and northern sparsely populated														
ESF+	More developed														
	Transition														
	Less developed														
	Outermost														
CF															
EMFF															
Total															

*Cumulative amounts for all transfers during programming period.

3.1 Financial appropriations by year

Reference: Article 17(3)(f)(i)

Table 10: Financial appropriations by year									
Fund	Category of region	2021	2022	2023	2024	2025	2026	2027	Total
EMFF	N/A								
Total									

3.2 Total financial appropriations by fund and national co-financing¹³

Reference: Article 17(3)(f)(iii)

Table 11 A						
Priority	Type of area of support (nomenclature set out in the EMFF Regulation)	Basis for calculation of EU support	EU contribution	National public	Total	Co-financing rate
Priority 1	1.1	Public				
	1.2	Public				
	1.3	Public				
	1.4	Public				
	1.5	Public				
Priority 2	2.1	Public				
Priority 3	3.1	Public				
Priority 4	4.1	Public				
Technical assistance	5.1	Public				

4. Enabling conditions

Reference: Article 19(3)(h)

Table 12: Enabling conditions							
Enabling conditions	Fund	Specific objective (N/A to the EMFF)	Fulfilment of enabling condition	Criteria	Fulfilment of criteria	Reference to relevant documents	Justification
			Yes/No	Criterion 1	Y/N	[500]	[1 000]
				Criterion 2	Y/N		

5. Programme authorities

Reference: Article 17(3)(j); Article 65, Article 78 CPR

Table 13: Programme authorities			
Programme authorities	Name of the institution [500]	Contact name [200]	E-mail [200]
Managing authority			
Audit authority			
Body which receives payments from the Commission			

6. Partnership

Reference: Article 17(3)(g)

Text field [10 000]

¹³ Prior to the mid-term review in 2025 for the ERDF, the ESF+ and the CF, financial appropriations for the years 2021 to 2025 only.

7. Communication and visibility

Reference: Article 17(3)(i) CPR, Article 42(2) CPR

Text field [4 500]

8. Use of unit costs, lump sums, flat rates and financing not linked to costs

Reference: Articles 88 and 89 CPR

Table 14: Use of unit costs, lump sums, flat rates and financing not linked to costs

Indication of use of Articles 88 and 89:*	Priority No	Fund	Specific objective (Jobs and growth goal) or area of support (EMFF)
Use of reimbursement of eligible expenditure based on unit costs, lump sums and flat rates under priority according to Article 88 CPR	Priority 1	ERDF	SO 1
			SO 2
	Priority 2	ESF+	SO 3
			SO 4
	Priority 3	CF	SO 5
			SO 6
Use of financing not linked to costs according to Article 89 CPR	Priority 1	ERDF	SO 7
			SO 8
	Priority 2	ESF+	SO 9
			SO 10
	Priority 3	CF	SO 11
			SO 12

* Full information will be provided according to the models annexed to the CPR.

APPENDICES

- Reimbursement of eligible expenditure based on unit costs, lump sums and flat rates (Article 88 CPR)
- Financing not linked to costs (Article 89 CPR)
- EMFF action plan for small-scale coastal fishing
- EMFF action plan for each outermost region

Appendix 1: Reimbursement of eligible expenditure from the Commission to the Member State based on unit costs, lump sums and flat rates

Template for submitting data for the consideration of the Commission

(Article 88)

Date of submitting the proposal	
Current version	

A. Summary of the main elements

Priority	Fund	Specific objective (jobs and growth goal) or area of support (EMFF)	Category of region	Estimated proportion of the total financial allocation within the priority to which the SCO will be applied in % (estimate)	Type(s) of operation		Corresponding indicator name(s)		Unit of measurement for the indicator	Type of SCO (standard scale of unit costs, lump sums or flat rates)	Corresponding standard scales of unit costs, lump sums or flat rates (in national currency)
					Code	Description	Code	Description			

B. Details by type of operation (to be completed for every type of operation)

Did the managing authority receive support from an external company to set out the simplified costs below?

If so, please specify which external company: Yes/No – Name of external company

Types of operation:

1.1. Description of the operation type	
1.2 Priority /specific objective(s) concerned (Jobs and growth goal) or area of support (EMFF)	
1.3 Indicator name ¹	
1.4 Unit of measurement for indicator	
1.5 Standard scale of unit cost, lump sum or flat rate	
1.6 Amount	
1.7 Categories of costs covered by unit cost, lump sum or flat rate	
1.8 Do these categories of costs cover all eligible expenditure for the operation? (Y/N)	
1.9 Adjustment(s) method	
1.10 Verification of the achievement of the unit of measurement - what document(s) will be used to verify the achievement of the unit of measurement? - describe what will be checked during management verifications (including on-the-spot), and by whom. - what arrangements to collect and store the data/documents described?	
1.11 Possible perverse incentives or problems caused by this indicator, how they could be mitigated, and the estimated level of risk	
1.12 Total amount (national and	

¹ Several complementary indicators (for instance one output indicator and one result indicator) are possible for one type of operation. In these cases, fields 1.3 to 1.11 should be filled in for each indicator.

EU) expected to be reimbursed	
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C: Calculation of the standard scale of unit costs, lump sums or flat rates

1. Source of data used to calculate the standard scale of unit costs, lump sums or flat rates (who produced, collected and recorded the data; where the data are stored; cut-off dates; validation, etc.).

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2. Please specify why the proposed method and calculation is relevant to the type of operation.

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3. Please specify how the calculations were made, in particular including any assumptions made in terms of quality or quantities. Where relevant, statistical evidence and benchmarks should be used and attached to this annex in a format that is usable by the Commission.

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4. Please explain how you have ensured that only eligible expenditure was included in the calculation of the standard scale of unit cost, lump sum or flat rate.

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5. Assessment of the audit authority(ies) of the calculation methodology and amounts and the arrangements to ensure the verification, quality, collection and storage of data.

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Appendix 2: Financing not linked to cost

Template for submitting data for the consideration of the Commission

(Article 89)

Date of submitting the proposal	
Current version	

A. Summary of the main elements

Priority	Fund	Specific objective (Jobs and growth goal) or area of support (EMFF)	Category of region	<i>The amount covered by the financing not linked to cost</i>	Type(s) of operation	Conditions to be fulfilled/results to be achieved	Corresponding indicator name(s)		Unit of measurement for the indicator
							Code	Description	
The overall amount covered									

B. Details by type of operation (to be completed for every type of operation)

Types of operation:

1.1. Description of the operation type			
1.2 Priority / specific objective(s) (Jobs and growth goal) or area of support (EMFF) concerned			
1.3 Conditions to be fulfilled or results to be achieved			
1.4 Deadline for fulfilment of conditions or results to be achieved			
1.5 Indicator definition for deliverables			
1.6 Unit of measurement for indicator for deliverables			
1.7 Intermediate deliverables (if applicable) triggering reimbursement by the Commission with schedule for reimbursements	Intermediate deliverables	Date	Amounts
1.8 Total amount (including EU and national funding)			
1.9 Adjustment(s) method			
1.10 Verification of the achievement of the result or condition (and where relevant, the intermediate deliverables) - describe what document(s) will be used to verify the achievement of the result or condition - describe what will be checked during management verifications (including on-the-spot), and by whom. - describe what are the arrangements to collect and store the data/documents			
1.11 Arrangements to ensure the audit trail Please list the body(ies) responsible for these arrangements.			

Appendix 3: EMFF action plan for small-scale coastal fishing

Template for submitting data for the consideration of the Commission

Date of submitting the proposal	
Current version	

1. Description of the small-scale coastal fleet

Text field [5 000]

2. General description of the strategy for the development of profitable and sustainable small-scale coastal fishing

Text field [5 000]and indicative overall EMFF amount allocated

3. Description of the specific actions under the strategy for the development of profitable and sustainable small-scale coastal fishing

Description of the main actions	Indicative EMFF amount allocated (EUR)
Adjustment and management of fishing capacity <i>Text field [10 000]</i>	
Promotion of sustainable, climate resilient and low-carbon fishing practices that minimize damage to the environment <i>Text field [10 000]</i>	
Reinforcement of the value chain of the sector and the promotion of marketing strategies <i>Text field [10 000]</i>	
Promotion of skills, knowledge, innovation and capacity building <i>Text field [10 000]</i>	
Improvement of health, safety and working conditions on board fishing vessels <i>Text field [10 000]</i>	
Increased compliance with data collection, traceability, monitoring, control and surveillance requirements <i>Text field [10 000]</i>	
Involvement of small-scale operators in the participatory management of the maritime space, including Marine Protected Areas and Natura 2000 areas <i>Text field [10 000]</i>	
Diversification of activities in the broader sustainable blue economy <i>Text field [10 000]</i>	
Collective organisation and participation of small-scale operators in the decision-making and advisory processes <i>Text field [10 000]</i>	

4. Where appropriate, the implementation of the FAO voluntary guidelines for securing sustainable small-scale fisheries

Text field [10 000]

5. Where appropriate, the implementation of the regional plan of action for small-scale fisheries from the General Fisheries Commission for the Mediterranean

Text field [10 000]

6. Indicators

Table 1: Output indicators

Title of the output indicator	Measurement unit	Milestone (2024)	Target (2029)

Table 2: Result indicators

Title of the result indicator	Measurement unit	Baseline	Reference year	Target (2029)

Appendix 4: EMFF action plan for each outermost region

Template for submitting data for the consideration of the Commission

Date of submitting the proposal	
Current version	

1. Description of the strategy for the sustainable exploitation of fisheries and the development of the sustainable blue economy

Text field [30 000]

2. Description of the main actions envisaged and the corresponding financial means

Description of the main actions	EMFF amount allocated (EUR)
Structural support to the fishery and aquaculture sector under the EMFF <i>Text field [10 000]</i>	
Compensation for the additional costs under Article 21 of the EMFF <i>Text field [10 000]</i>	
Other investments in the sustainable blue economy necessary to achieve a sustainable coastal development <i>Text field [10 000]</i>	

3. Description of the synergies with other sources of Union funding

Text field [10 000]

4. Description of the synergies with the action plan for small-scale coastal fishing

Text field [10 000]