

### ***ANNEX III -BUDGET***

This Annex is to be filled by applicants for a grant for an action under the Call for Proposals MARE 2018/07 "Common curriculum for skippers of small commercial vessels"

The information provided here shall be accurate and complete.

Indirect costs are not eligible in case the applicant already received an operating grant from the Union Budget.

Applicants should be aware that the amount specified in "Total Cost" of Table 1 has to be equal to the amount specified in "Total Revenue" of Table 3.

## ESTIMATED BUDGET OF THE ACTION

### Estimated eligible costs of the action (Table 1)

	REIMBURSEMENT OF ELIGIBLE COSTS & FLAT RATE OF 7% INDIRECT COSTS	Share of each cost category in total eligible costs
	Estimated eligible costs	
	(EUR)	%
<b>Direct eligible costs</b>		
1. Cost category 1 - Personnel costs	0	0%
2. Cost category 2 - Travel and subsistence	0	0%
3. Cost category 3 - Depreciation of equipment costs	0	0%
4. Cost category 4 - Subcontracting	0	0%
5. Cost category 5 - Supplies and consumables	0	
6. Cost category 6 - Other costs	0	0%
<b>I. Total direct eligible costs</b>	<b>0</b>	<b>0%</b>
<b>II. Indirect eligible costs (7%)</b>	<b>0</b>	<b>0%</b>
<b>III. Total costs (I+II)</b>	<b>0</b>	<b>0%</b>

### Requested EU contribution (Table 2)

Expenditure	Amount
1. Total eligible costs	0
2. Percentage of EU contribution requested (maximum 75%)	%
3. Requested EU contribution	-

### Estimated revenue of the action (Table 3)

Revenue	Amount
1. Requested EU contribution	0
2. Income generated by the action	0
3. Own contribution	0
4. Third parties contribution	0
<b>Total revenue (*)</b>	<b>0</b>

**(\*) Total costs of table 1 and total revenue of Table 3 MUST be equal**

# ESTIMATED BUDGET OF APPLICANT 1

Estimated eligible costs of the action and EU contribution (Table 1)			
			REIMBURSEMENT OF ELIGIBLE DIRECT COSTS & FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
<b>Direct eligible costs</b>			
<b>1. Cost category 1 - Personnel costs</b>	<b>Hourly rate</b>	<b>Number of hours</b>	
1.1. < Insert cost subcategory 1.1. (e.g. project manager)>			0
1.2. <Insert cost subcategory 1.2 (e.g. professional qualifications expert officer)>			0
1.3. < Insert cost subcategory 1.3> (e.g. administrative assistant)			0
1.4. < Insert cost subcategory 1.4>			0
1.5. < Insert cost subcategory 1.5>			0
.....			0
.....			0
<b>Sub-total for cost category 1</b>		<b>0</b>	<b>0</b>
<b>2. Cost category 2 - Travel and subsistence</b>	<b>Average cost per trip</b>	<b>Number of trips</b>	
2.1.Travel in the country where applicant is based			0
2.2 Travel within EU			0
2.3 Travel outside EU (please specify destinations, one line per destination)			0
2.4.Subsistence cost			0
			0
<b>Sub-total for cost category 2</b>		<b>0</b>	<b>0</b>
<b>3. Cost category 3 - Depreciation of equipment and assets</b>	<b>Purchase or investment cost</b>	<b>Depreciation % (*)</b>	
3.1. < Insert cost subcategory 3.1 - one line per asset or equipment item. Please give date of purchase or investment>			0
3.2. < Insert cost subcategory 3.2 - one line per asset or equipment item. Please give date of purchase or investment>			0
.....			0
.....			0
<b>Rent or lease of equipment (specify the equipment)</b>	<b>Cost per unit of time</b>	<b>Time used in project</b>	
.....			0
<b>Sub-total for cost category 3</b>			<b>0</b>
<b>4. Cost category 4 - Subcontracting</b>	<b>Cost of subcontracted activity</b>		
4.1. < Insert cost subcategory 4.1 > (please specify each subcontract)			0
4.2. < Insert cost subcategory 4.2 > (please specify each subcontract)			0
.....			0
.....			0
<b>Sub-total for cost category 4</b>		<b>0</b>	<b>0</b>
<b>5. Cost category 5 - Supplies and consumables</b>	<b>Purchase cost</b>		
5.1. < Insert cost subcategory 5.1 > (please specify the consumable or supply)			0
5.2. < Insert cost subcategory 5.2 > (please specify the consumable or supply)			0
.....			0
.....			0
<b>Sub-total for cost category 5</b>		<b>0</b>	<b>0</b>
<b>5. Cost category 6 - Other costs</b>	<b>Cost of item</b>		
6.1. Cost subcategory 6.1 Dissemination			0
6.1. Cost subcategory 6.1.1 Website development			0
6.1. Cost subcategory 6.1.2 Publications: design, editing, translation			0
6.1. Cost subcategory 6.1.3 Publications: reproduction			0
6.2. Cost subcategory 6.2 Workshops and meetings			0
6.2. Cost subcategory 6.2.1 Cost of venue			0
6.2. Cost subcategory 6.2.2 Catering			0
6.2. Cost subcategory 6.2.3 Interpretation			0
6.2. Cost subcategory 6.2.4 Other costs (please specify, add lines if necessary)			0
6.3 Cost subcategory 6.3 Audit certificate			0
6.4 Cost subcategory 6.4 Other costs (please specify each one)			0
.....			0
<b>Sub-total for cost category 6</b>		<b>0</b>	<b>0</b>
.....			
.....			
<b>II. Indirect eligible costs (7%)</b>		<b>0</b>	<b>0</b>
.....			
<b>III. Total costs (I+II)</b>			<b>0</b>

## ESTIMATED BUDGET OF APPLICANT 2

Estimated eligible costs of the action and EU contribution (Table 1)			
			REIMBURSEMENT OF ELIGIBLE DIRECT COSTS & FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
<b>Direct eligible costs</b>			
<b>1. Cost category 1 - Personnel costs</b>	<b>Hourly rate</b>	<b>Number of hours</b>	
1.1. < Insert cost subcategory 1.1. (e.g. project manager)>			0
1.2. <Insert cost subcategory 1.2 (e.g. professional qualifications expert officer)>			0
1.3. < Insert cost subcategory 1.3> (e.g. administrative assistant)			0
1.4. < Insert cost subcategory 1.4>			0
1.5. < Insert cost subcategory 1.5>			0
.....			0
.....			0
<b>Sub-total for cost category 1</b>		<b>0</b>	<b>0</b>
<b>2. Cost category 2 - Travel and subsistence</b>	<b>Average cost per trip</b>	<b>Number of trips</b>	
2.1.Travel in the country where applicant is based			0
2.2 Travel within EU			0
2.3 Travel outside EU (please specify destinations, one line per destination)			0
2.4.Subsistence cost			0
			0
<b>Sub-total for cost category 2</b>		<b>0</b>	<b>0</b>
<b>3. Cost category 3 - Depreciation of equipment and assets</b>	<b>Purchase or investment cost</b>	<b>Depreciation % (*)</b>	
3.1. < Insert cost subcategory 3.1 - one line per asset or equipment item. Please give date of purchase or investment>			0
3.2. < Insert cost subcategory 3.2 - one line per asset or equipment item. Please give date of purchase or investment>			0
.....			0
.....			0
<b>Rent or lease of equipment (specify the equipment)</b>	<b>Cost per unit of time</b>	<b>Time used in project</b>	
.....			0
<b>Sub-total for cost category 3</b>			<b>0</b>
<b>4. Cost category 4 - Subcontracting</b>	<b>Cost of subcontracted activity</b>		
4.1. < Insert cost subcategory 4.1 > (please specify each subcontract)			0
4.2. < Insert cost subcategory 4.2 > (please specify each subcontract)			0
.....			0
.....			0
<b>Sub-total for cost category 4</b>	<b>0</b>		<b>0</b>
<b>5. Cost category 5 - Supplies and consumables</b>	<b>Purchase cost</b>		
5.1. < Insert cost subcategory 5.1 > (please specify the consumable or supply)			0
5.2. < Insert cost subcategory 5.2 > (please specify the consumable or supply)			0
.....			0
.....			0
<b>Sub-total for cost category 5</b>	<b>0</b>		<b>0</b>
<b>5. Cost category 6 - Other costs</b>	<b>Cost of item</b>		
6.1. Cost subcategory 6.1 Dissemination			0
6.1. Cost subcategory 6.1.1 Website development			0
6.1. Cost subcategory 6.1.2 Publications: design, editing, translation			0
6.1. Cost subcategory 6.1.3 Publications: reproduction			0
6.2. Cost subcategory 6.2 Workshops and meetings			0
6.2. Cost subcategory 6.2.1 Cost of venue			0
6.2. Cost subcategory 6.2.2 Catering			0
6.2. Cost subcategory 6.2.3 Interpretation			0
6.2. Cost subcategory 6.2.4 Other costs (please specify, add lines if necessary)			0
6.3 Cost subcategory 6.3 Audit certificate			0
6.4 Cost subcategory 6.4 Other costs (please specify each one)			0
.....			0
<b>Sub-total for cost category 6</b>	<b>0</b>		<b>0</b>
.....			
.....			
<b>II. Indirect eligible costs (7%)</b>		<b>0</b>	<b>0</b>
.....			
<b>III. Total costs (I+II)</b>			<b>0</b>

## ESTIMATED BUDGET OF APPLICANT 3

Estimated eligible costs of the action and EU contribution (Table 1)			
			<b>REIMBURSEMENT OF ELIGIBLE DIRECT COSTS &amp; FLAT RATE OF 7% INDIRECT COSTS</b>
			<b>Estimated eligible costs</b>
			<b>(EUR)</b>
<b>Direct eligible costs</b>			
<b>1. Cost category 1 - Personnel costs</b>	<b>Hourly rate</b>	<b>Number of hours</b>	
1.1. < Insert cost subcategory 1.1. (e.g. project manager)>			0
1.2. <Insert cost subcategory 1.2 (e.g. professional qualifications expert officer)>			0
1.3. < Insert cost subcategory 1.3> (e.g. administrative assistant)			0
1.4. < Insert cost subcategory 1.4>			0
1.5. < Insert cost subcategory 1.5>			0
.....			0
.....			0
<b>Sub-total for cost category 1</b>		<b>0</b>	<b>0</b>
<b>2. Cost category 2 - Travel and subsistence</b>	<b>Average cost per trip</b>	<b>Number of trips</b>	
2.1.Travel in the country where applicant is based			0
2.2 Travel within EU			0
2.3 Travel outside EU (please specify destinations, one line per destination)			0
2.4.Subsistence cost			0
			0
<b>Sub-total for cost category 2</b>		<b>0</b>	<b>0</b>
<b>3. Cost category 3 - Depreciation of equipment and assets</b>	<b>Purchase or investment cost</b>	<b>Depreciation % (*)</b>	
3.1. < Insert cost subcategory 3.1 - one line per asset or equipment item. Please give date of purchase or investment>			0
3.2. < Insert cost subcategory 3.2 - one line per asset or equipment item. Please give date of purchase or investment>			0
.....			0
.....			0
<b>Rent or lease of equipment (specify the equipment)</b>	<b>Cost per unit of time</b>	<b>Time used in project</b>	
.....			0
<b>Sub-total for cost category 3</b>			<b>0</b>
<b>4. Cost category 4 - Subcontracting</b>	<b>Cost of subcontracted activity</b>		
4.1. < Insert cost subcategory 4.1 > (please specify each subcontract)			0
4.2. < Insert cost subcategory 4.2 > (please specify each subcontract)			0
.....			0
.....			0
<b>Sub-total for cost category 4</b>		<b>0</b>	<b>0</b>
<b>5. Cost category 5 - Supplies and consumables</b>	<b>Purchase cost</b>		
5.1. < Insert cost subcategory 5.1 > (please specify the consumable or supply)			0
5.2. < Insert cost subcategory 5.2 > (please specify the consumable or supply)			0
.....			0
.....			0
<b>Sub-total for cost category 5</b>		<b>0</b>	<b>0</b>
<b>5. Cost category 6 - Other costs</b>	<b>Cost of item</b>		
6.1. Cost subcategory 6.1 Dissemination			0
6.1. Cost subcategory 6.1.1 Website development			0
6.1. Cost subcategory 6.1.2 Publications: design, editing, translation			0
6.1. Cost subcategory 6.1.3 Publications: reproduction			0
6.2. Cost subcategory 6.2 Workshops and meetings			0
6.2. Cost subcategory 6.2.1 Cost of venue			0
6.2. Cost subcategory 6.2.2 Catering			0
6.2. Cost subcategory 6.2.3 Interpretation			0
6.2. Cost subcategory 6.2.4 Other costs (please specify, add lines if necessary)			0
6.3 Cost subcategory 6.3 Audit certificate			0
6.4 Cost subcategory 6.4 Other costs (please specify each one)			0
.....			0
<b>Sub-total for cost category 6</b>		<b>0</b>	<b>0</b>
.....			
.....			
<b>II. Indirect eligible costs (7%)</b>		<b>0</b>	<b>0</b>
.....			
<b>III. Total costs (I+II)</b>			<b>0</b>

## ESTIMATED BUDGET OF APPLICANT 4

Estimated eligible costs of the action and EU contribution (Table 1)			
			<b>REIMBURSEMENT OF ELIGIBLE DIRECT COSTS &amp; FLAT RATE OF 7% INDIRECT COSTS</b>
			<b>Estimated eligible costs</b>
			<b>(EUR)</b>
<b>Direct eligible costs</b>			
<b>1. Cost category 1 - Personnel costs</b>	<b>Hourly rate</b>	<b>Number of hours</b>	
1.1. < Insert cost subcategory 1.1. (e.g. project manager)>			0
1.2. <Insert cost subcategory 1.2 (e.g. professional qualifications expert officer)>			0
1.3. < Insert cost subcategory 1.3> (e.g. administrative assistant)			0
1.4. < Insert cost subcategory 1.4>			0
1.5. < Insert cost subcategory 1.5>			0
.....			0
.....			0
<b>Sub-total for cost category 1</b>		<b>0</b>	<b>0</b>
<b>2. Cost category 2 - Travel and subsistence</b>	<b>Average cost per trip</b>	<b>Number of trips</b>	
2.1.Travel in the country where applicant is based			0
2.2 Travel within EU			0
2.3 Travel outside EU (please specify destinations, one line per destination)			0
2.4.Subsistence cost			0
			0
<b>Sub-total for cost category 2</b>		<b>0</b>	<b>0</b>
<b>3. Cost category 3 - Depreciation of equipment and assets</b>	<b>Purchase or investment cost</b>	<b>Depreciation % (*)</b>	
3.1. < Insert cost subcategory 3.1 - one line per asset or equipment item. Please give date of purchase or investment>			0
3.2. < Insert cost subcategory 3.2 - one line per asset or equipment item. Please give date of purchase or investment>			0
.....			0
.....			0
<b>Rent or lease of equipment (specify the equipment)</b>	<b>Cost per unit of time</b>	<b>Time used in project</b>	
.....			0
<b>Sub-total for cost category 3</b>			<b>0</b>
<b>4. Cost category 4 - Subcontracting</b>	<b>Cost of subcontracted activity</b>		
4.1. < Insert cost subcategory 4.1 > (please specify each subcontract)			0
4.2. < Insert cost subcategory 4.2 > (please specify each subcontract)			0
.....			0
.....			0
<b>Sub-total for cost category 4</b>		<b>0</b>	<b>0</b>
<b>5. Cost category 5 - Supplies and consumables</b>	<b>Purchase cost</b>		
5.1. < Insert cost subcategory 5.1 > (please specify the consumable or supply)			0
5.2. < Insert cost subcategory 5.2 > (please specify the consumable or supply)			0
.....			0
.....			0
<b>Sub-total for cost category 5</b>		<b>0</b>	<b>0</b>
<b>5. Cost category 6 - Other costs</b>	<b>Cost of item</b>		
6.1. Cost subcategory 6.1 Dissemination			0
6.1. Cost subcategory 6.1.1 Website development			0
6.1. Cost subcategory 6.1.2 Publications: design, editing, translation			0
6.1. Cost subcategory 6.1.3 Publications: reproduction			0
6.2. Cost subcategory 6.2 Workshops and meetings			0
6.2. Cost subcategory 6.2.1 Cost of venue			0
6.2. Cost subcategory 6.2.2 Catering			0
6.2. Cost subcategory 6.2.3 Interpretation			0
6.2. Cost subcategory 6.2.4 Other costs (please specify, add lines if necessary)			0
6.3 Cost subcategory 6.3 Audit certificate			0
6.4 Cost subcategory 6.4 Other costs (please specify each one)			0
.....			0
<b>Sub-total for cost category 6</b>		<b>0</b>	<b>0</b>
.....			
.....			
<b>II. Indirect eligible costs (7%)</b>		<b>0</b>	<b>0</b>
.....			
<b>III. Total costs (I+II)</b>			<b>0</b>



## ESTIMATED BUDGET OF APPLICANT 5

Estimated eligible costs of the action and EU contribution (Table 1)			
			REIMBURSEMENT OF ELIGIBLE DIRECT COSTS & FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
<b>Direct eligible costs</b>			
<b>1. Cost category 1 - Personnel costs</b>	<b>Hourly rate</b>	<b>Number of hours</b>	
1.1. < Insert cost subcategory 1.1. (e.g. project manager)>			0
1.2. <Insert cost subcategory 1.2 (e.g. professional qualifications expert officer)>			0
1.3. < Insert cost subcategory 1.3> (e.g. administrative assistant)			0
1.4. < Insert cost subcategory 1.4>			0
1.5. < Insert cost subcategory 1.5>			0
.....			0
.....			0
<b>Sub-total for cost category 1</b>		<b>0</b>	<b>0</b>
<b>2. Cost category 2 - Travel and subsistence</b>	<b>Average cost per trip</b>	<b>Number of trips</b>	
2.1.Travel in the country where applicant is based			0
2.2 Travel within EU			0
2.3 Travel outside EU (please specify destinations, one line per destination)			0
2.4.Subsistence cost			0
			0
<b>Sub-total for cost category 2</b>		<b>0</b>	<b>0</b>
<b>3. Cost category 3 - Depreciation of equipment and assets</b>	<b>Purchase or investment cost</b>	<b>Depreciation % (*)</b>	
3.1. < Insert cost subcategory 3.1 - one line per asset or equipment item. Please give date of purchase or investment>			0
3.2. < Insert cost subcategory 3.2 - one line per asset or equipment item. Please give date of purchase or investment>			0
.....			0
.....			0
<b>Rent or lease of equipment (specify the equipment)</b>	<b>Cost per unit of time</b>	<b>Time used in project</b>	
.....			0
<b>Sub-total for cost category 3</b>			<b>0</b>
<b>4. Cost category 4 - Subcontracting</b>	<b>Cost of subcontracted activity</b>		
4.1. < Insert cost subcategory 4.1 > (please specify each subcontract)			0
4.2. < Insert cost subcategory 4.2 > (please specify each subcontract)			0
.....			0
.....			0
<b>Sub-total for cost category 4</b>		<b>0</b>	<b>0</b>
<b>5. Cost category 5 - Supplies and consumables</b>	<b>Purchase cost</b>		
5.1. < Insert cost subcategory 5.1 > (please specify the consumable or supply)			0
5.2. < Insert cost subcategory 5.2 > (please specify the consumable or supply)			0
.....			0
.....			0
<b>Sub-total for cost category 5</b>		<b>0</b>	<b>0</b>
<b>5. Cost category 6 - Other costs</b>	<b>Cost of item</b>		
6.1. Cost subcategory 6.1 Dissemination			0
6.1. Cost subcategory 6.1.1 Website development			0
6.1. Cost subcategory 6.1.2 Publications: design, editing, translation			0
6.1. Cost subcategory 6.1.3 Publications: reproduction			0
6.2. Cost subcategory 6.2 Workshops and meetings			0
6.2. Cost subcategory 6.2.1 Cost of venue			0
6.2. Cost subcategory 6.2.2 Catering			0
6.2. Cost subcategory 6.2.3 Interpretation			0
6.2. Cost subcategory 6.2.4 Other costs (please specify, add lines if necessary)			0
6.3 Cost subcategory 6.3 Audit certificate			0
6.4 Cost subcategory 6.4 Other costs (please specify each one)			0
.....			0
<b>Sub-total for cost category 6</b>		<b>0</b>	<b>0</b>
.....			
.....			
<b>II. Indirect eligible costs (7%)</b>		<b>0</b>	<b>0</b>
.....			
<b>III. Total costs (I+II)</b>			<b>0</b>