ESIF Open Data Platform

EMFF Expert Group
Brussels, 9 November 2015

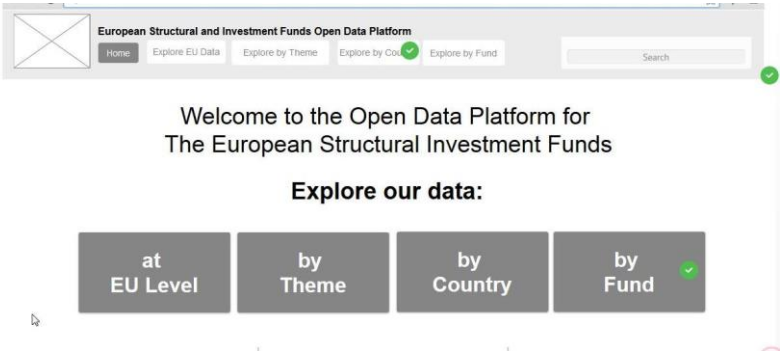
Open Data platform: what is it?

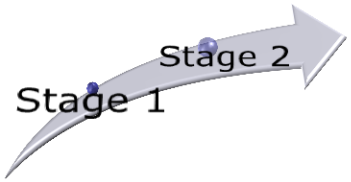
New results-orientation in the ESI Funds requires a one-stop shop location to retrieve data on context, outputs and results

To be launched in December 2015 together with the adoption by the COM of the Article 16 report which summarizes the results of the negotiation on the ESI Fund OPs

Open Data Platform up and running in December 2015

- Data on financial allocations and selected common indicators:
  - STAGE 1: EU, theme (TOs), country, and fund levels; context data, useful links
  - STAGE 2: programme level, payment rates, updated adoption details
- Possibility to download the data in excel format

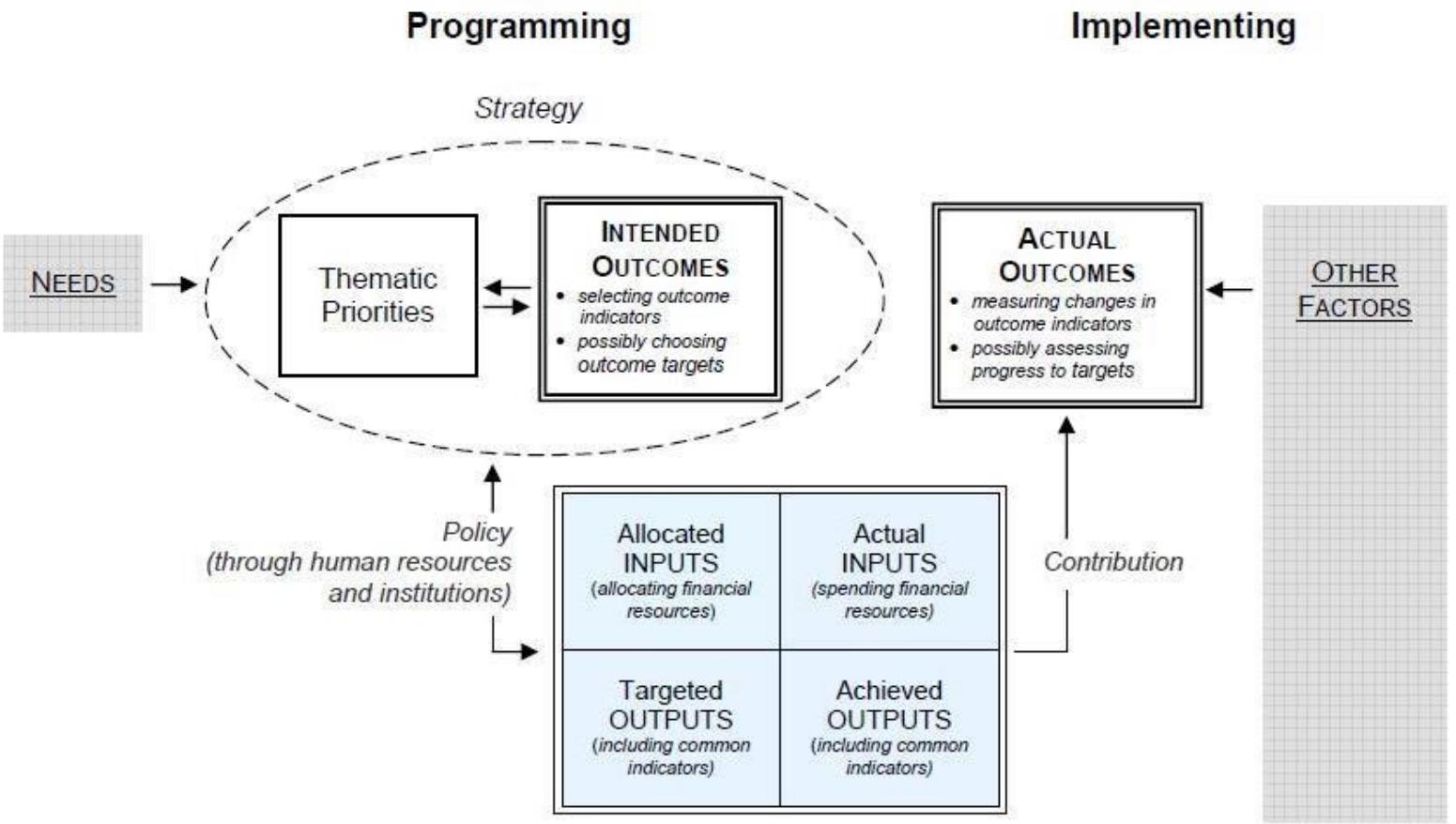




As programmes are implemented – we will show also:

- Financial progress in project selection and expenditure (possibly 3 times a year)
- All common indicators and progress in realising outputs (annually)
- Links to lists of beneficiaries

Intervention Logic

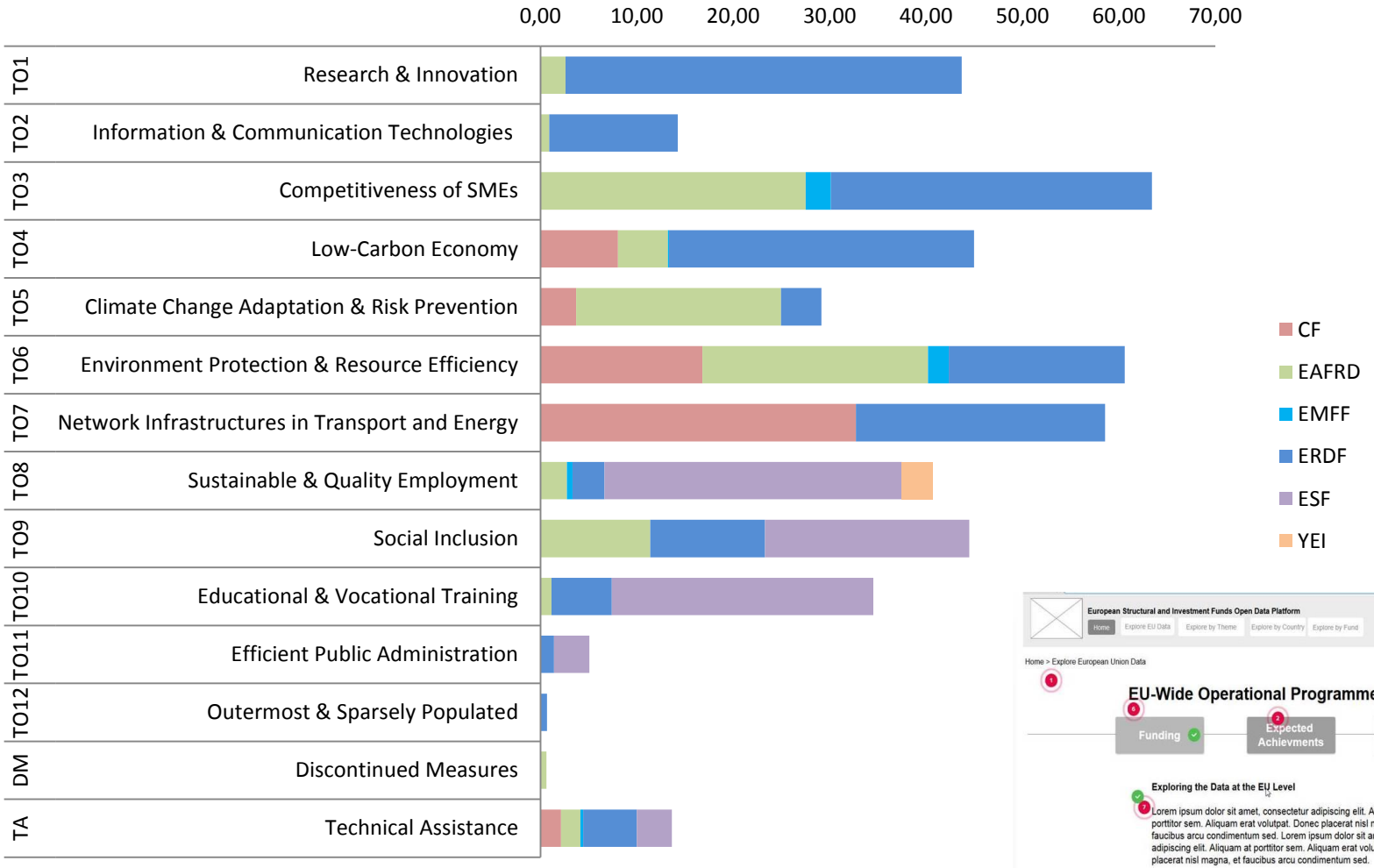


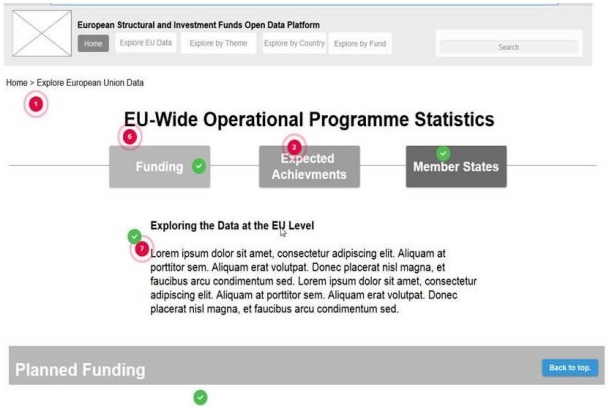
Source: Barca and McCann (2011)

ESI FUNDS - OPEN DATA PLATFORM ARCHITECTURE

EU LEVEL	By THEME	By COUNTRY	By FUND
	…filter THEME	*…filter COUNTRY*	*…filter FUND*
Planned Financing *… by theme, country, fund*	Planned Financing *… by country and fund*	Planned Financing *… by theme and fund*	Planned Financing *… by theme and country*
Common Indicators *… targets and progress*	Common Indicators *… targets and progress*	Common Indicators *… targets and progress*	Common Indicators *… targets and progress*
		PROGRAMMES	

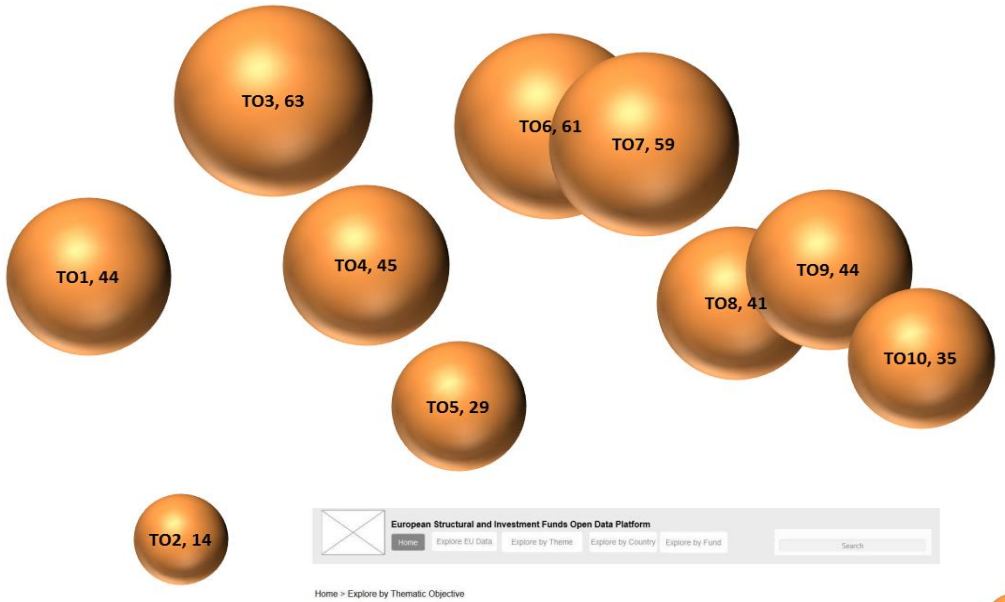
EU Funding - Distribution by Theme and Fund *(billion euro)*



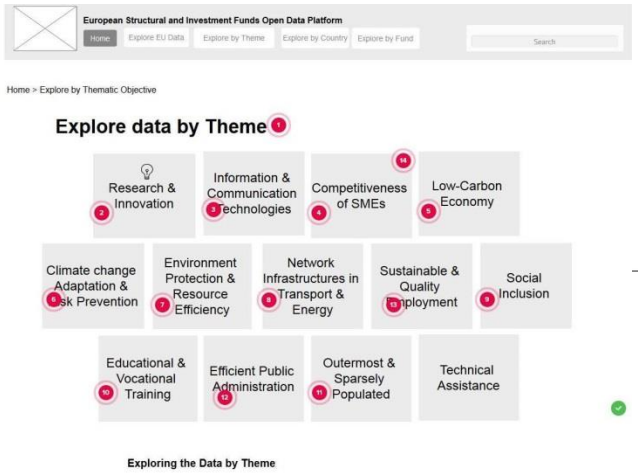


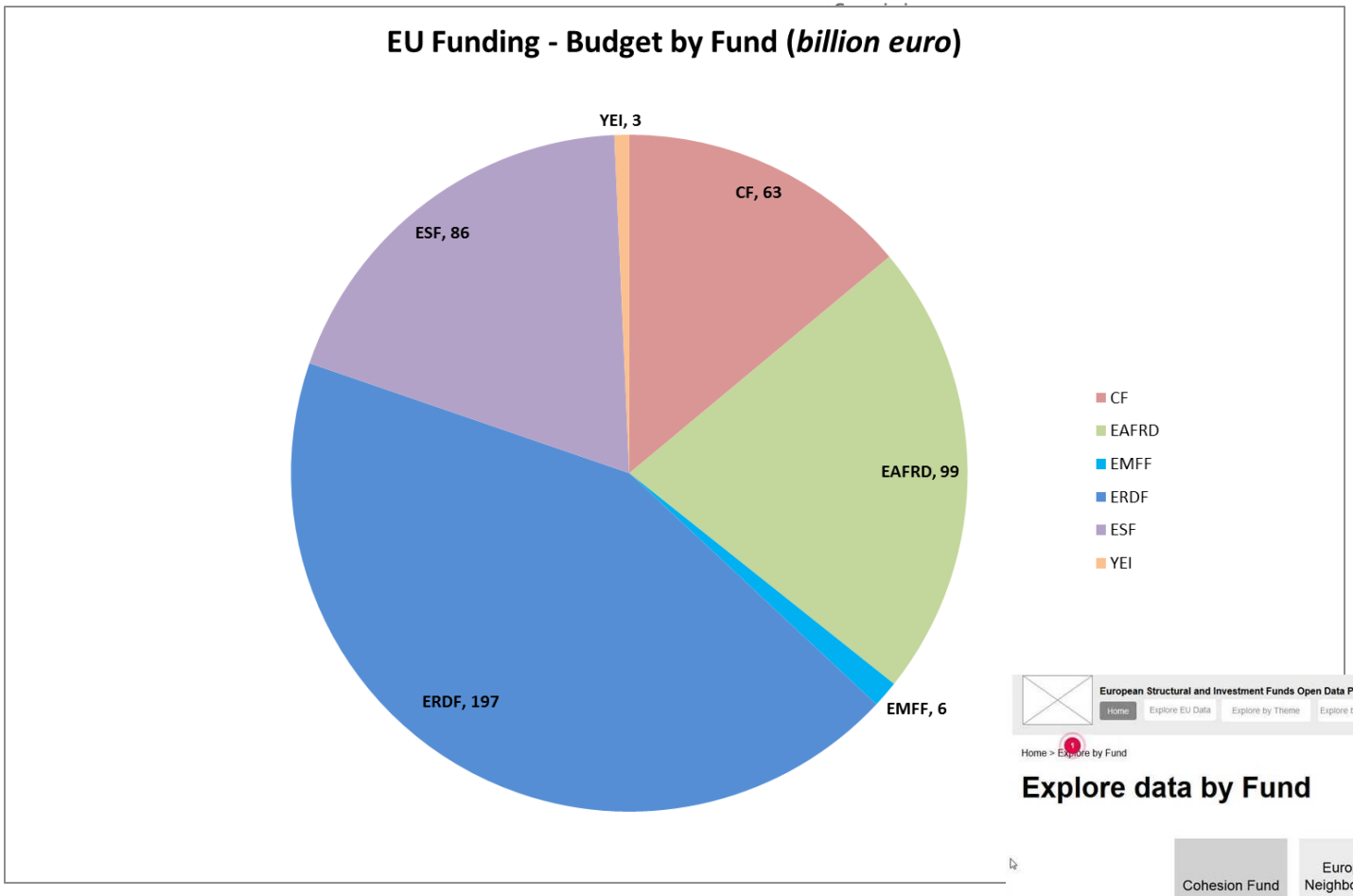
European Commission

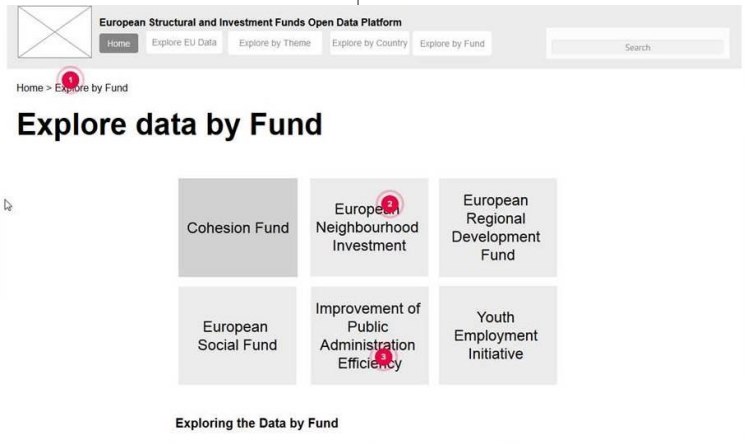
EU Funding - Budget by Theme (*billion euro*)



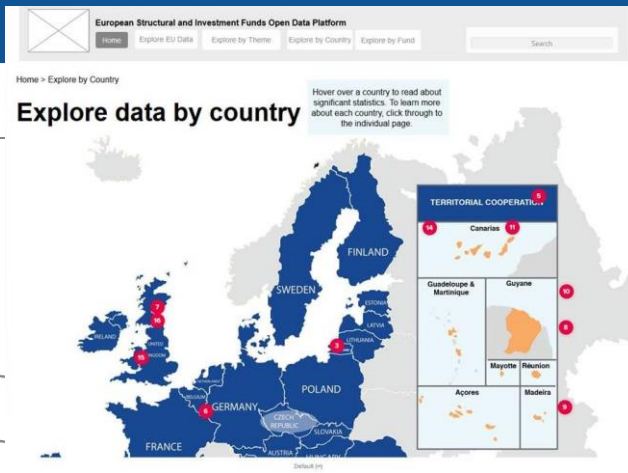
TO1	Research & Innovation
TO2	Information & Communication Technologies
TO3	Competitiveness of SMEs
TO4	Low-Carbon Economy
TO5	Climate Change Adaptation & Risk Prevention
TO6	Environment Protection & Resource Efficiency
TO7	Network Infrastructures in Transport and Energy
TO8	Sustainable & Quality Employment
TO9	Social Inclusion
TO10	Educational & Vocational Training
TO11	Efficient Public Administration
TO12	Outermost & Sparsely Populated
DM	Discontinued Measures
TA	Technical Assistance



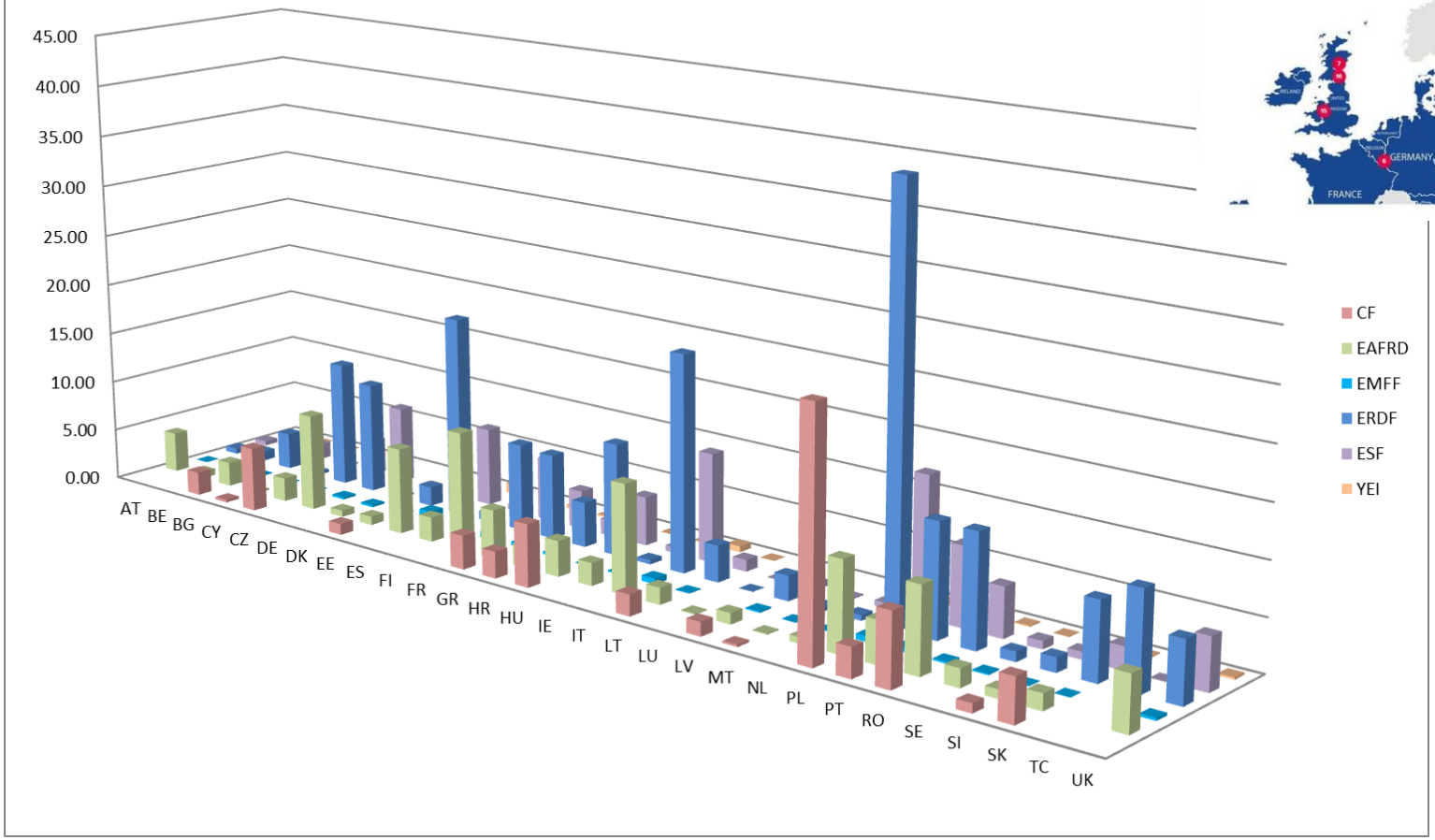

EU Funding - Budget by Fund (*billion euro*)
YEI, 3
CF, 63
ESF, 86
EAFRD, 99
ERDF, 197
EMFF, 6
CF
EAFRD
EMFF
ERDF
ESF
YEI


European Structural and Investment Funds Open Data Platform
Home
Explore EU Data
Explore by Theme
Explore by Country
Explore by Fund
Search
Home > Explore by Fund
Explore data by Fund
Cohesion Fund
European Neighbourhood Investment
European Regional Development Fund
European Social Fund
Improvement of Public Administration Efficiency
Youth Employment Initiative
Exploring the Data by Fund

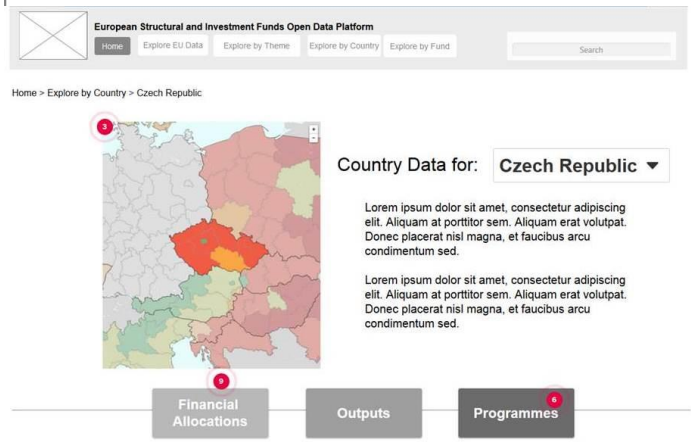
European Commission

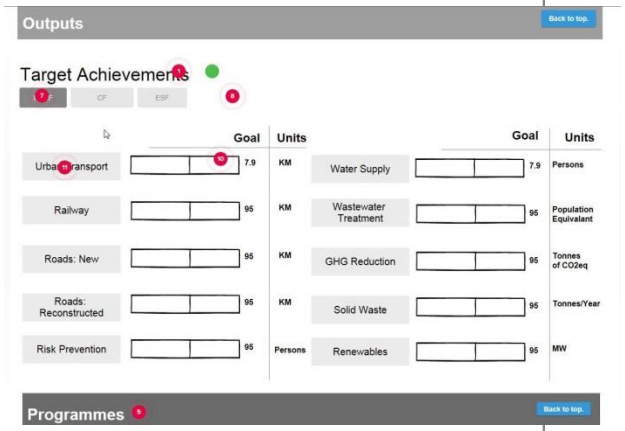


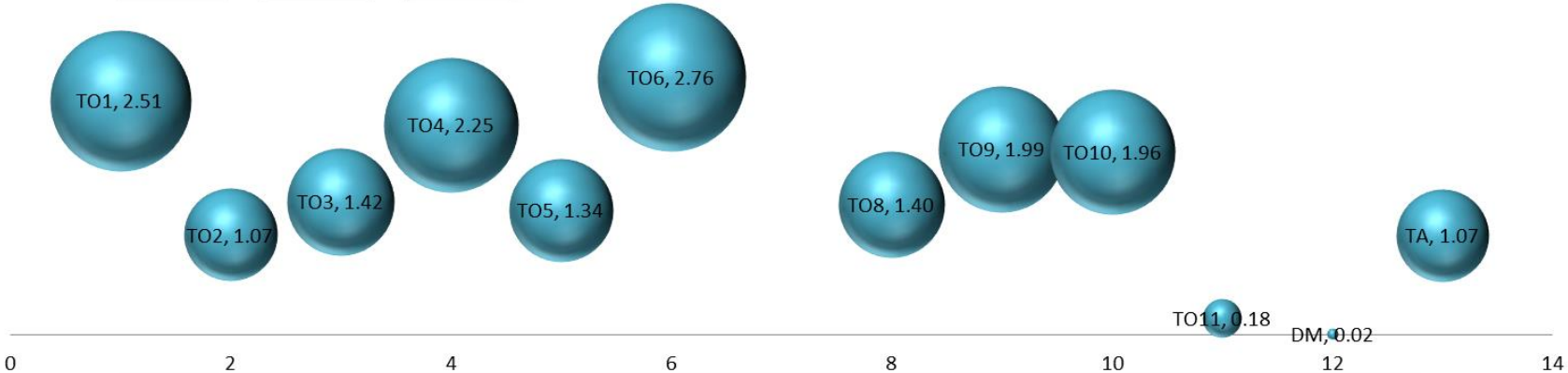
EU Funding - Budget by Country and Fund (*billion euro*)



Czech Republic - EU Funding - Budget by Theme (*billion euro*)







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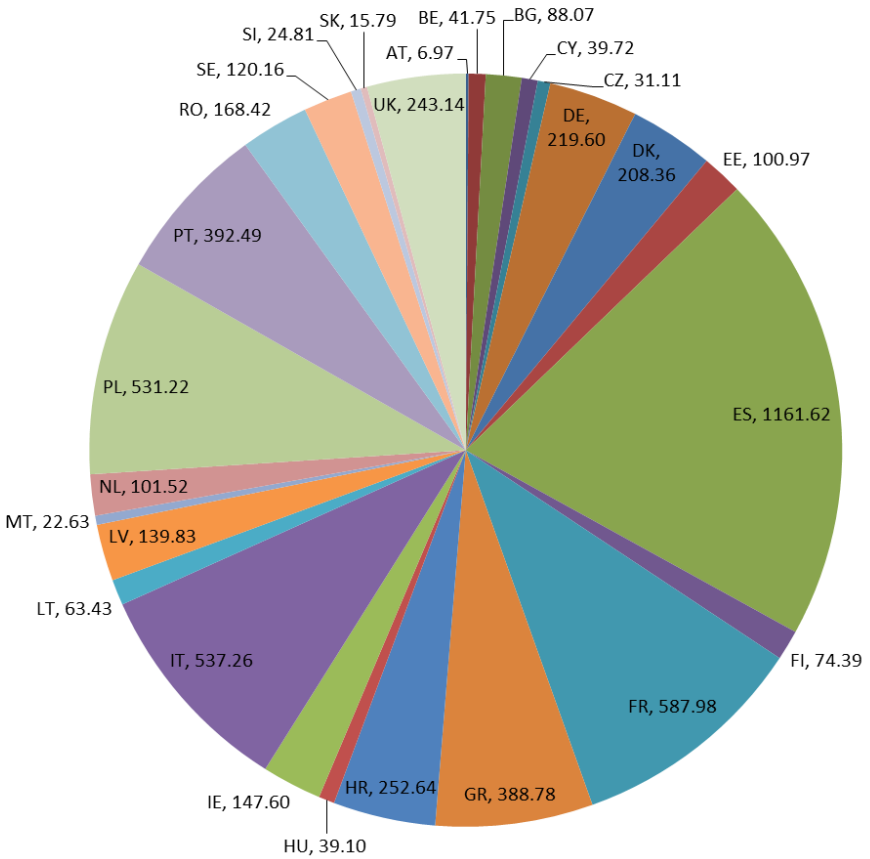
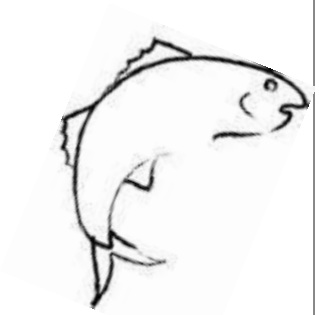
TO7	Network Infrastructures in Transport and Energy		

European Commission

EMFF - EU Funding - Budget by Country (*million euro*)





Selected EMFF indicators for the ODP I

Indicators		Target values			TO
Short Name	Description	Unit	Count	Value	
Protected areas - Fisheries	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	Km²	12	342765 (67350+ 275415)	6
	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC				
Protected areas - Maritime	Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	Km²	16	319100 (39350+ 279750)	6
	Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC				
Landing Obligation	Change in unwanted catches (%)	%	20	-20,4	6
Fuel Efficiency - Fisheries	Change in fuel efficiency of fish capture	litres/ tonnes	14	-42,9	4
Unbalanced Fishing Fleet	Change in the % of unbalanced fleets	%	13	-36,4	6
New jobs - Fisheries	Employment created (FTE) in the fisheries sector or complementary activities	FTE	18	4083	3
Maintained jobs - Fisheries	Employment maintained (FTE) in the fisheries sector or complementary activities	FTE	21	35910	8

Selected EMFF indicators for the ODP II

Indicators		Target values			TO
Short Name	Description	Unit	Count	Value	
Organic/low impact aquaculture	Change in the volume of production organic aquaculture	tonnes	19	35467 (18873	6
	Change in the volume of production recirculation system			+16594)	
Aquaculture environmental services	Aquaculture farms providing environmental services	number	13	1434	6
New jobs - Aquaculture	Employment created in aquaculture	FTE	9	1546	3
Maintained jobs - Aquaculture	Employment maintained in aquaculture	FTE	11	22462	8
New jobs - CLLD	Employment created (FTE) via local development strategies	FTE	20	4624	8
Maintained jobs - CLLD	Employment maintained (FTE) via local development strategies	FTE	18	26550	8
New Businesses - CLLD	Businesses created *via local development strategies*	number	17	828	8
Accidents - Fisheries	Change in the % of work-related injuries and accidents in relation to total fishers	%	14	-8,2	3

Next steps

- Launch of Open Data Platform mid December with adoption of Article 16 report
- In a first step, data will be presented at the levels of EU, Funds and Thematic Objectives
- In a second step, data – i.e. targets and achievements - will be available at programme level also.
- In order to ensure good quality data, in many cases, revision of targets (for result indicators) will be necessary as part of an OP modification