

ANNEX V<sup>1</sup>

**Template for programmes supported from the ERDF (Investment for Jobs and growth goal),  
ESF+, the Cohesion Fund and the EMFAF – Article 16(3)**

<b>CCI</b>	
<b>Title in EN</b>	[255 characters <sup>2</sup> ]
<b>Title in national language(s)</b>	[255]
<b>Version</b>	
<b>First year</b>	[4]
<b>Last year</b>	[4]
<b>Eligible from</b>	
<b>Eligible until</b>	
<b>Commission decision number</b>	
<b>Commission decision date</b>	
<b>Member State amending decision number</b>	
<b>Member State amending decision entry into force date</b>	
<b>Non substantial transfer (art. 19.5)</b>	Yes/No
<b>NUTS regions covered by the programme</b> (not applicable to the EMFAF)	
<b>Fund concerned</b>	<input type="checkbox"/> ERDF
	<input type="checkbox"/> Cohesion Fund
	<input type="checkbox"/> ESF+
	<input type="checkbox"/> EMFAF

<sup>1</sup> Without prejudice to further alignment in relation to the outcome of interinstitutional negotiations on the articles of the CPR and the fund-specific regulations.

<sup>2</sup> Numbers in square brackets refer to number of characters without spaces.

# 1. Programme strategy: main development challenges and policy responses

Reference: Article 17(3)(a)(i)-(vii) and 17(3)(b)

Text field [30 000]

For the Investment for Jobs and Growth goal:

Table 1		
Policy objective	Specific objective or dedicated priority*	Justification (summary)
		[2 000 per specific objective or dedicated <b>ESF+</b> priority]

\*Dedicated priorities according to ESF+ Regulation

For the EMFAF:

Table 1A			
Policy objective	Priority	SWOT analysis (for each priority)	Justification (summary)
		<b>Strengths</b> [10 000 per priority]	[20 000 per priority]
		<b>Weaknesses</b> [10 000 per priority]	
		<b>Opportunities</b> [10 000 per priority]	
		<b>Threats</b> [10 000 per priority]	
		Identification of needs on the basis of the SWOT analysis and taking into account	

		the elements set out in Article <u>62</u> (6) of the EMFAF Regulation	
		[10 000 per priority]	

## 2. Priorities other than technical assistance

Reference: Article 17(2) and 17(3)(c)

**Table 1 T: Programme structure\***<sup>3</sup>

ID	Title [300]	TA	Basis for calculation	Fund**	Category of region supported	Specific Objective selected***
1	Priority 1	No		ERDF	More developed	<u>SO 1</u>
					Transition	<u>SO 2</u>
					<u>Less developed</u>	<u>SO 3</u>
					<u>Outermost and northern sparsely populated</u>	
2	Priority 2	No		ESF+	<u>More developed</u>	<u>SO 2</u>
					<u>Transition</u>	<u>SO 4</u>
					Less developed	<u>SO 5</u>
					Outermost and northern sparsely populated	
3	Priority 3	No		CF	<u>More</u> N/A	<u>SO 3</u>
<u>43</u>	Priority technical assistance	Yes			<u>More developed</u>	[NA]

<sup>3</sup> Parliament added 'Dedicated priority - Child Guarantee' into this table - pending subject to the outcome of inter-institutional negotiations.

	<u>pursuant to (Article 30(4), CPR) ****</u>				<u>Transition</u>	
					<u>Less developed</u>	
					<u>Outermost and northern sparsely populated</u>	
5	Priority technical assistance <u>pursuant to (Article 32, CPR)</u>	Yes			<u>More developed</u>	<u>[NA]</u>
					<u>Transition</u>	
					<u>Less developed</u>	
					<u>Outermost and northern sparsely populated</u>	
<u>5.6</u>	Dedicated priority youth employment	No		ESF+	<u>More developed</u>	SO 4
					<u>Transition</u>	
					<u>Less developed</u>	
					<u>Outermost and northern sparsely populated</u>	
<u>7.</u>	<u>[Dedicated priority CSRs]<sup>4</sup></u>	<u>No</u>		<u>ESF+</u>	<u>More developed</u>	
					<u>Transition</u>	
					<u>Less developed</u>	
					<u>Outermost and northern sparsely populated</u>	
7.	Dedicated priority	No		ESF+	<u>More developed</u>	SO 5

4

Council deleted this provision. Pending on the final outcome of inter-institutional negotiations on the fund-specific Regulations, COM suggests to reintroduce it for clarity purposes.

	Innovative actions				<u>Transition</u>	
					<u>Less developed</u>	
					<u>Outermost and northern sparsely populated</u>	
8	Dedicated priority Material deprivation	No		ESF+	<u>More developed</u>	SO 6
					<u>Transition</u>	
					<u>Less developed</u>	
					<u>Outermost and northern sparsely populated</u>	

\* Information in this table will serve as technical input to prefill other fields and tables in the template in the electronic format. Not applicable to EMFAF.

\*\* Priority may be multifund in line with Article 17(2) CPR.

\*\*\* A priority corresponding to a policy objective shall consist of one or more specific objectives.

\*\*\*\* This row will be filled out if the technical assistance pursuant to Article 30(4) was chosen in section 4 bis of the Partnership Agreement.

## 2.A Priorities other than technical assistance

### 2.A.1 Title of the priority [300] (repeated for each priority)\*<sup>5</sup>

<input type="checkbox"/> [This is a priority dedicated to a relevant country-specific recommendation] <sup>6</sup>
<input type="checkbox"/> This is a priority dedicated to youth employment
<input type="checkbox"/> This is a priority dedicated to innovative actions
<input type="checkbox"/> [This is a priority dedicated <del>to addressing material deprivation</del> support to the most deprived under the <u>specific objective set out in point (xi) of Article 4(1) of the ESF+ regulation</u> ] <sup>7**</sup>

<sup>5</sup> Parliament added into this table a row 'This is a priority dedicated to Child Guarantee' - pending subject to the outcome of inter-institutional negotiations.

<sup>6</sup> Council deleted this provision. Pending on the final outcome of inter-institutional negotiations on the fund-specific Regulations, COM suggests to reintroduce it for clarity purposes

[This is a priority dedicated ~~to addressing material deprivation~~ support to the most deprived under the specific objective set out in point (x) of Article 4(1) of the ESF+ regulation<sup>8</sup><sup>9</sup>

\*Table applicable to ESF+ priorities.

\*\* If marked go to section 2.~~1.2~~A.2.a

**2.1.1. A.2 Specific objective<sup>10</sup> (~~Jobs and growth goal~~ or Area of support (EMFF))** – repeated for each selected specific objective or area of support, for priorities other than technical assistance

### **2.1.1. A.2.1 Interventions of the Funds**

Reference: Article 17(3)(d)(i)(iii) (iiia)(iv)(v)(vi) CPR;

The related types of actions – Article 17(3)(d)(i) CPR; Article 6(2) ESF+ Regulation;

Text field [8 000]

List of planned operations of strategic importance– Article 17(3)(d)(i):

Text field [2 000]

The main target groups - Article 17(3)(d)(iii) CPR:

Text field [1 000]

Actions safeguarding equality, inclusion and non-discrimination – Article 17(3)(d)(iiia) CPR

Text field [2 000]

<sup>7</sup> Council deleted this provision. Pending on the final outcome of inter-institutional negotiations on the fund-specific Regulations, COM suggests to reintroduce it for clarity purposes

<sup>8</sup> In case resources under the specific objective set out in point (x) of Article 4(1) of the ESF+ Regulation are taken into account for the purposes of Article 7(4) of the ESF+ Regulation.

<sup>9</sup> The Council's partial mandate amended this line.

<sup>10</sup> Except for a specific objective set out in Article 4(1)(xi) of the ESF+ Regulation.

**Indication of the** specific territories targeted, including the planned use of territorial tools – Article 17(3)(d)(iv) **CPR**

Text field [2 000]

The interregional, **cross-border** and transnational actions – Article – 17(3)(d)(v) **CPR**

Text field [2 000]

The planned use of financial instruments – Article – 17(3)(d)(vi) **CPR**

Text field [1 000]

**2.1.1. A.2.1.2 Indicators<sup>11</sup>**

Reference: Article 17(3)(d)(ii)

<b>Table 2: Output indicators</b>								
<b>Priority</b>	<b>Specific objective (Jobs and growth goal) or area of support (EMFF)</b>	<b>Fund</b>	<b>Category of region</b>	<b>ID [5]</b>	<b>Indicator [255]</b>	<b>Measurement unit</b>	<b>Milestone (2024)</b>	<b>Target (2029)</b>

**Table 3: Result indicators**

<sup>11</sup> Prior to the mid-term review in 2025 for the ERDF, the ESF+ and the CF, breakdown for the years 2021 to 2025 only.

Priority	Specific objective (Jobs and growth goal) or area of support (EMFF)	Fund	Category of region	ID [5]	Indicator [255]	Measurement unit	Baseline or reference value	Reference year	Target (2029)	Source of data [200]	Comments [200]

### 2.1.1.A.2.3 Indicative breakdown of the programme resources (EU) by type of intervention

(not applicable to the EMFAF)

Reference: Article 17(3)(d)(vii)

Table 4: Dimension 1 – intervention field					
Priority No	Fund	Category of region	Specific objective	Code	Amount (EUR)

Table 5: Dimension 2 – form of financing					
Priority No	Fund	Category of region	Specific objective	Code	Amount (EUR)

Table 6: Dimension 3 – territorial delivery mechanism and territorial focus					
Priority No	Fund	Category of region	Specific objective	Code	Amount (EUR)



Table 7: Dimension 6 – ESF+ secondary themes					
Priority No	Fund	Category of region	Specific objective	Code	Amount (EUR)

**2.A.2.3 bis Indicative breakdown of the programmed resources (EU) by type of intervention for EMFAF**

**Reference: Article 17(3)(c) CPR**

<u>Table 7 bis</u>				
<u>Priority No</u>	<u>Specific objective</u>	<u>Type of intervention</u>	<u>Code</u>	<u>Amount (EUR)</u>

**2.1 A.2.a Specific objective addressing material deprivation**

*Reference: Article 17(3); CPR*

*Types of support*

*Text field [2 000 characters]*

*Main target groups*

*Text field [2 000 characters]*

*Decryption of the national or regional schemes of support*

*Text field [2 000 characters]*

*Criteria for the selection of operations<sup>12</sup>*

*Text field [4 000 characters]*

<sup>12</sup> Only for programmes limited to the specific objective set out in Article 4(1)(xi) of the ESF+ Regulation.



	<u>support</u> <u>(EMFF)</u>							

**2.B.1.3. Indicative breakdown of the programmed resources (EU) by type of intervention**

**Reference Article 17(3)(e)bis(iv) CPR**

<b>Table 8: Dimension 1 – intervention field</b>				
<b>Priority No</b>	<b>Fund</b>	<b>Category of region</b>	<b>Code</b>	<b>Amount (EUR)</b>

<u>[Table 9: Dimension 5 – ESF+ secondary themes]<sup>13</sup></u>				
<b>Priority No</b>	<b>Fund</b>	<b>Category of region</b>	<b>Code</b>	<b>Amount (EUR)</b>

**2.B.2 Priority for technical assistance pursuant to Article 32 – repeated for each TA priority**

**Reference: Article 17(3)(e) CPR**

**2.B.2.1 Description of technical assistance under financing not linked to costs – Article 32**

Text field [3 000]

**2.B.2.2. Indicative breakdown of the programmed resources (EU) by type of intervention**

**Reference: Article 17(3)(e) CPR**

<u>Table 8: Dimension 1 – intervention field</u>				
<u>Priority No</u>	<u>Fund</u>	<u>Category of region</u>	<u>Code</u>	<u>Amount (EUR)</u>

<u>[Table 9: Dimension 5 – ESF+ secondary themes]<sup>14</sup></u>				
<u>Priority No</u>	<u>Fund</u>	<u>Category of region</u>	<u>Code</u>	<u>Amount (EUR)</u>

<sup>13</sup> Council deleted this table. Pending on the final outcome of inter-institutional negotiations on the fund-specific Regulations, COM suggests to reintroduce it for clarity purposes.

<sup>14</sup> Council deleted this table. Pending on the final outcome of inter-institutional negotiations on the fund-specific Regulations, COM suggests to reintroduce it for clarity purposes.

--	--	--	--	--

### 3. Financial plan

Reference: Article 17(3)(f)(i)-(iii); Article 106(1)-(3), Article 10; Article 21; CPR,

#### [3.A Transfers and contributions<sup>15</sup>]

Reference: Article 10; Article 21; CPR

<input type="checkbox"/> Programme amendment related to Article 10, CPR (contribution to Invest EU)
<input type="checkbox"/> Programme amendment related to Article 21, CPR (transfers to instruments under direct or indirect management between shared management funds)

**Table 15: Contributions to InvestEU\***

	Category of regions	Window 1 (a)	Window 2 (b)	Window 3 (c)	Window 4 (d)	<del>Window 5</del> <del>(e)</del>	amount (f)=(a)+(b)+(c)+(d)+ <del>(e)</del>
ERDF	More developed						
	Less developed						
	Transition						
	Outermost and northern sparsely populated						
ESF+	More developed						
	Less developed						
	Transition						

<sup>15</sup> Applicable only to programme amendments in line with Article 10 and 21, CPR.

	Outermost						
CF							
EMFAF							
Total							

\*Cumulative amounts for all contributions during programming period.

**Text field [3500] (justification), taking into account how those amount contribute to the achievement of policy objectives selected in the PA in line with Article 9(1) of InvestEU regulation)**

**Table 16: Transfers to instruments under direct or indirect management\***

Fund	Category of regions	Instrument	Instrument	Instrument	Instrument	Instrument	Transfer amount  (f)=(a)+(b)+(c)+(d)+(e)
		1 (a)	2 (b)	3 (c)	4 (d)	5 (e)	
ERDF	More developed						
	Transition						
	Less developed						
	Outermost and northern sparsely populated						
ESF+	More developed						
	Transition						
	Less developed						
	Outermost						
CF							
EMFAF							

Total							
-------	--	--	--	--	--	--	--

\*Cumulative amounts for all transfers during programming period.

*Text field [3500] (justification)*

**Table 17: Transfers between shared management funds\***

		ERDF				ESF+				CF	EMFAF	AMF	ISF	BMVI	Total
		More developed	Transition	Less developed	Outermost and northern sparsely populated	More developed	Transition	Less developed	Outermost						
<b>ERDF</b>	More developed														
	Transition														
	Less developed														
	Outermost and northern sparsely populated														
<b>ESF+</b>	More developed														
	Transition														
	Less developed														
	Outermost														
<b>CF</b>															
<b>EMFAF</b>															
<b>Total</b>															

\*Cumulative amounts for all transfers during programming period.

Text field [3500] (justification)





### 3.1 Financial appropriations by year

Reference: Article 17(3)(f)(i) CPR

Table 10: Financial appropriations by year													
Fund	Category of region	2021	2022	2023	2024	2025	2026		<u>2026</u>  <i>for EMFAF only</i>	2027		<u>2027</u>  <i>for EMFAF only</i>	Total
							<i>Financial appropriation without flexibility amount</i>	<i>Flexibility amount</i>		<i>Financial appropriation without flexibility amount</i>	<i>Flexibility amount</i>		
ERDF	More developed												
	Transition												
	Less developed												
	Outermost and northern sparsely populated												
Total													
ESF+	More developed												
	Transition												

	Less developed												
	Outermost <i><u>and northern sparsely populated</u></i>												
Total													
Cohesion Fund	N/A												
EMFAF	N/A												
Total													

### 3.2 Total financial appropriations by fund and national co-financing<sup>‡</sup>

Reference: Article 17(3)(f)(ii), Article 17(6) and Article 30 CPR

For programmes under the Investment for Jobs and Growth goal using technical assistance in accordance with Article 30(4) in accordance with the choice made in part 4 bis of the Partnership Agreement.

Table 11: Total financial appropriations by fund and national co-financing												
Policy objective No or TA	Priority	Basis for calculation EU support (total or public)	Fund	Category of region*	Union contribution  (a) = (g)+(h)	<u>Breakdown of Union contribution</u>		National contribution  (b)=(c)+(d)	Indicative breakdown of national contribution		Total  (e)=(a)+(b) )**	Co-financing rate  (f)=(a)/(e)* *
						<u>Union contribution less the flexibility amount</u>  (g)	<u>Flexibility amount</u>  (h)		public  (c)	private  (d)		
	Priority 1	P/T	ERDF	More developed								
				Transition								

<sup>‡</sup> Prior to the mid-term review in 2025 for the ERDF, the ESF+ and the CF, financial appropriations for the years 2021 to 2025 only.

				Less developed								
				<i><u>Special allocation for outermost and northern sparsely populated regions</u></i>								
	Priority 2		ESF+	More developed								
				Transition								
				Less developed								
				<i><u>Special allocation for outermost and northern sparsely populated regions</u></i>								
	Priority 3		CF									
TA	<i><u>Priority 4</u></i> <i><u>TA Art 29</u></i> <i><u>CPR</u></i>  <i><u>TA pursuant to</u></i>		ERDF or ESF+ or CF									

	<u>Article 30(4)</u>											
TA	<u>Priority 5 (Art. 32) TA pursuant to Article 32</u>		ERDF or ESF+ or CF									
Total ERDF			More developed									
			Transition									
			Less developed									
			<u>Special allocation for outermost and northern sparsely populated regions</u>									
Total ESF+			More developed									
			Transition									
			Less developed									
			<u>Special allocation for outermost and northern</u>									

			sparsely populated <i>regions</i>								
Total CF		N/A									
Grand total											

\* For ERDF: less developed, transition, more developed, and, where applicable special allocation for outermost and northern sparsely populated regions. For ESF+: less developed, transition, more developed and, where applicable, additional allocation for outermost regions. For CF: not applicable. For technical assistance, application of categories of region depends on selection of a fund.

\*\* Where relevant for all categories of region.

**For the Investment for Jobs and Growth goal: programmes using technical assistance according to Article 30(5) in accordance with the choice made in part 4 bis of the Partnership Agreement.**

Table 11: Total financial allocations by fund and national contribution													
Policy objective No or TA	Priority	Basis for calculation EU support (total or public)	Fund	Category of region*	Union contribution (a)=(b)+(c)+(i)	<u>Breakdown of Union contribution</u>			National contribution  (d)=(e)+(f)	Indicative breakdown of national contribution		Total  (g)=(a)+(d)**	Co-financing rate  (h)=(a)/(g)**
						Union contribution	Union contribution	<i>Flexibility</i>		public (e)	private (f)		

						<u>without flat rate-TA pursuant to Article 30(5)</u> <b>(b)</b>	<u>for flat-rate TA pursuant to Article 30(5)***</u> <b>(c)</b>	<u>amount</u> <b>(i)</b>						
Priority 1	P/T	ERDF	More developed											
			Transition											
			Less developed											
			<u>Special allocation for outermost and northern sparsely populated regions</u>											
Priority 2		ESF+	More developed											
			Transition											
			Less developed											
			<u>Special allocation for outermost and northern sparsely populated</u>											



				<u>regions</u>									
	Priority 3		CF										
<u>TA</u>	<u>TA Art 29 CPR</u>		<u>ERDF or ESF+ or CF</u>										
<u>TA</u>	<u>TA Art 30 CPR TA pursuant to Article 32</u>		ERDF or ESF+ or CF										
Total ERDF				More developed									
				Transition									
				Less developed									
				<u>Special allocation for outermost and northern sparsely populated regions</u>									
Total ESF+				More developed									
				Transition									
				Less									

			developed										
			<i>Special allocation for outermost and northern sparsely populated regions</i>										
Total CF		N/A											
Grand total													

\* For ERDF and ESF+: less developed, transition, more developed, and, where applicable special allocation for outermost and northern sparsely populated regions. For CF: not applicable. For technical assistance, application of categories of regions depends on the selection of the fund.

\*\* Where relevant for all categories of region.

\*\*\* According to the percentages set out in Article 30(5), CPR

For the EMFAF:

Reference: Article 17(3)(f)(iii) **CPR**

***EMFAF programmes using technical assistance according to Article 30(4) in accordance with the choice made in part 4 bis of the Partnership Agreement.***

<b>Table 11 A Total financial allocations by fund and national contribution</b>						
<b>Priority</b>	<b><u>Type of area of support</u></b> <b>Specific objective</b> (nomenclature set out in the EMFAF Regulation)	<b>Basis for calculation of Union contribution</b>	<b>EU Union contribution</b>	<b>National public contribution</b>	<b>Total</b>	<b>Co-financing rate</b>
Priority 1	1.1	Public				
	1.2	Public				
	1.3	Public				
	1.4	Public				
	1.5	Public				
	1.6	Public				
Priority 2	2.1	Public				
	2.2	Public				
Priority 3	3.1	Public				
Priority 4	4.1	Public				
Technical assistance pursuant to Article 30(4)	5.1	Public				
Technical assistance	5.2	Public				

<u>pursuant to Article 32</u>						
-------------------------------	--	--	--	--	--	--

**EMFAF programmes using technical assistance according to Article 30(5) in accordance with the choice made in part 4 bis of the Partnership Agreement.**

<b>Table 11 A Total financial allocations by fund and national contribution</b>							
<b>Priority</b>	<b>Specific objective</b> (nomenclature set out in the EMFAF Regulation)	<b>Basis for calculation of Union contribution</b>	<b>EU Union contribution</b>		<b>National public contribution</b>	<b>Total</b>	<b>Co-financing rate*</b>
			<b>EU Union contribution without flat-rate TA pursuant to Article 30(5)</b>	<b>EU Union contribution for flat-rate TA pursuant to Article 30(5)***</b>			
Priority 1	1.1	Public					
	1.2	Public					
	1.3	Public					
	1.4	Public					
	1.5	Public					
	1.6	Public					
Priority 2	2.1	Public					
	2.2	Public					
Priority 3	3.1	Public					
Priority 4	4.1	Public					
Technical assistance (Article 32)	5.1	Public					

\*\*\* According to the percentages set out in Article 30(5), CPR

#### 4. Enabling conditions

Reference: Article 197(3)(h)

Table 12: Enabling conditions							
Enabling conditions	Fund	Specific objective  (N/A to the EMFAF)	Fulfilment of enabling condition	Criteria	Fulfilment of criteria	Reference to relevant documents	Justification
			Yes/No	Criterion 1	Y/N	[500]	[1 000]
				Criterion 2	Y/N		

## 5. Programme authorities

Reference: Article 17(3)(j); Article 65, Article 78 CPR

Table 13: Programme authorities			
Programme authorities	Name of the institution [500]	Contact name [200]	E-mail [200]
Managing authority			
Audit authority			
Body which receives payments from the Commission			
<u>Where applicable, body or, bodies which receive payments from the Commission in case of technical assistance pursuant to Article 30(5)</u>			
<u>Accounting function in case this function is entrusted to a body other than the managing</u>			

<u>authority</u>			
------------------	--	--	--

**Reference: 4th subparagraph of Article 17(3) CPR**

**The repartition of the reimbursed amounts for technical assistance pursuant to Article 30(5) if more bodies are identified to receive payments from the Commission**

<b><u>Table 13 bis: The portion of the percentages set out in Article 30(5)(b) that would be reimbursed to the bodies which receive payments from the Commission in case of technical assistance pursuant to Article 30(5) (in percentage points)</u></b>	
<b><u>Body 1</u></b>	<b><u>p.p.</u></b>
<b><u>Body 2</u></b>	<b><u>p.p.</u></b>

**6. Partnership**

*Reference: Article 17(3)(g) **CPR***

Text field [10 000]
---------------------

**7. Communication and visibility**

*Reference: Article 17(3)(i) CPR, Article 42(2) CPR*

Text field [4 500]
--------------------

**8. Use of unit costs, lump sums, flat rates and financing not linked to costs**

*Reference: Articles 88 and 89 CPR*

[Table 14: Use of unit costs, lump sums, flat rates and financing not linked to costs]<sup>17</sup>

Intended use of Articles 88 and 89	YES	NO
From the adoption programme will make use of reimbursement of the Union contribution based on unit costs, lump sums and flat rates under the priority according to Article 88 CPR (if yes, fill in appendix 1)	<input type="checkbox"/>	<input type="checkbox"/>
From the adoption programme will make use of reimbursement of the Union contribution based on financing not linked to costs according to Article 89 CPR (if yes, fill in Appendix 2)	<input type="checkbox"/>	<input type="checkbox"/>

<u>Indication of use of Articles 88 and 89:*</u>	<u>Priority</u> <u>No</u>	<u>Fund</u>	<u>Specific objective</u> <u>(Jobs and growth goal) or</u> <u>area of support</u> <u>(EMFF)</u>
<u>Use of reimbursement of eligible expenditure based on unit costs, lump sums and flat rates under priority according to Article 88 CPR</u>	<u>Priority 1</u>	<u>ERDF</u>	<u>SO 1</u>
			<u>SO 2</u>
	<u>Priority 2</u>	<u>ESF+</u>	<u>SO 3</u>
			<u>SO 4</u>
	<u>Priority 3</u>	<u>CF</u>	<u>SO 5</u>
			<u>SO 6</u>
<u>Use of financing not linked to costs according to Article 89 CPR</u>	<u>Priority 1</u>	<u>ERDF</u>	<u>SO 7</u>
			<u>SO 8</u>
	<u>Priority 2</u>	<u>ESF+</u>	<u>SO 9</u>

<sup>17</sup> The Council's partial mandate replaced this table with a different one, in relation to CPR Block 6.

			<u>SO 10</u>
	<u>Priority 3</u>	<u>CF</u>	<u>SO 11</u>
			<u>SO 12</u>

\* Full information will be provided according to the models annexed to the CPR.

**[APPENDICES**

- ~~Reimbursement of eligible expenditure based on unit costs, lump sums and flat rates (Article 88 CPR)~~
- ~~Financing not linked to costs (Article 89 CPR)~~
- ~~[EMFF action plan for small-scale coastal fishing]<sup>18</sup>~~
- ~~EMFF action plan for each outermost region]<sup>19</sup>~~

<sup>18</sup> ~~The Council's partial mandate deleted this appendix.~~

<sup>19</sup> ~~The Council's mandate deleted the list of appendices.~~



*Appendix 1: [Reimbursement of eligible expenditure from the Commission to the Member State based on unit costs, lump sums and flat rates Union contribution based on unit costs, lump sums and flat rates]<sup>20</sup>*

**Template for submitting data for the consideration of the Commission**

**(Article 88)**

Date of submitting the proposal	
Current version	

---

<sup>20</sup> *The Council's partial mandate changed the title of the appendix, linked to CPR Block 6.*

**A. Summary of the main elements**

Priority	Fund	Specific objective <i>(Jobs and growth goal) or area of support (EMFF)</i>	Category of region	Estimated proportion of the total financial allocation within the priority to which the SCO will be applied in % (estimate)	Type(s) of operation		Corresponding indicator name(s)		Unit of measurement for the indicator	Type of SCO (standard scale of unit costs, lump sums or flat rates)	Corresponding standard scales of unit costs, lump sums or flat rates  <i>[(in national currency)]<sup>21</sup></i>
					Code	Description	Code	Description			

<sup>21</sup> *The Council's partial mandated deleted this part, linked to CPR Block 6.*

**B. Details by type of operation (to be completed for every type of operation)**

**Did the managing authority receive support from an external company to set out the simplified costs below?**

**If so, please specify which external company:** Yes/No – Name of external company

Types of operation:

1.1. Description of the operation type	
1.2 [ <del>Priority /</del> specific objective[ <del>(s) concerned</del> ] ( <del>Jobs and growth goal</del> ) or area of support (EMFF)] <sup>1</sup>	
1.3 Indicator name <sup>2</sup>	
1.4 Unit of measurement for indicator	
1.5 Standard scale of unit cost, lump sum or flat rate	
1.6 Amount	
1.7 Categories of costs covered by unit cost, lump sum or flat rate	
1.8 Do these categories of costs cover all eligible expenditure for the operation? (Y/N)	
1.9 Adjustment(s) method	
1.10 Verification of the	

<sup>1</sup> *The Council's partial mandate deleted the text in //.*

<sup>2</sup> Several complementary indicators (for instance one output indicator and one result indicator) are possible for one type of operation. In these cases, fields 1.3 to 1.11 should be filled in for each indicator.

<p>achievement of the unit of measurement</p> <ul style="list-style-type: none"> <li>- what document(s) will be used to verify the achievement of the unit of measurement?</li> <li>- describe what will be checked during management verifications (including on-the-spot), and by whom.</li> <li>- what arrangements to collect and store the data/documents described?</li> </ul>	
<p>1.11 Possible perverse incentives or problems caused by this indicator, how they could be mitigated, and the estimated level of risk</p>	
<p>1.12 Total amount (national and EU) expected to be reimbursed</p>	

**C: Calculation of the standard scale of unit costs, lump sums or flat rates \***

1. Source of data used to calculate the standard scale of unit costs, lump sums or flat rates (who produced, collected and recorded the data; where the data are stored; cut-off dates; validation, etc.).

2. Please specify why the proposed method and calculation is relevant to the type of operation.

3. Please specify how the calculations were made, in particular including any assumptions made in terms of quality or quantities. Where relevant, statistical evidence and benchmarks should be used and attached to this annex in a format that is usable by the Commission.

4. Please explain how you have ensured that only eligible expenditure was included in the calculation of the standard scale of unit cost, lump sum or flat rate.

5. Assessment of the audit authority(ies) of the calculation methodology and amounts and the arrangements to ensure the verification, quality, collection and storage of data.

**\* Justifications on the underlying data, the calculation methodology and resulting rate or amount and related assessment by the audit authority [(in points 1, 3 and 5)] are not required when the simplified cost options submitted in this Appendix are established at Union level [(other policies or through the DA referred to in Article 88(4)].**

*Appendix 2: [Union contribution based on financing not linked to costs]<sup>3</sup>*

**Template for submitting data for the consideration of the Commission**

**(Article 89)**

Date of submitting the proposal	
Current version	

---

<sup>3</sup> **The Council's partial mandate amended the title, linked to CPR Block 6.**

**A. Summary of the main elements**

Priority	Fund	Specific objective <i>(Jobs and growth goal) or area of support (EMFF)</i>	Category of region	The amount covered by the financing not linked to cost	Type(s) of operation	Conditions to be fulfilled/results to be achieved	Corresponding indicator name(s)		Unit of measurement for the indicator	[Envisaged reimbursement to the beneficiaries] <sup>25</sup>
							Code	Description		
The overall amount covered										

<sup>25</sup> *The Council partial mandate added this column in line with CPR Block 6.*

**B. Details by type of operation (to be completed for every type of operation)**

Types of operation:

1.1. Description of the operation type			
1.2 <del>Priority</del> specific objective <del>(s)</del> <sup>26</sup> <del>(Jobs and growth goal) or area of support</del> <del>(EMFF)</del>			
1.3 Conditions to be fulfilled or results to be achieved			
1.4 Deadline for fulfilment of conditions or results to be achieved			
1.5 Indicator definition for deliverables			
1.6 Unit of measurement for indicator for deliverables			
1.7 Intermediate deliverables (if applicable) triggering reimbursement by the Commission with schedule for reimbursements	Intermediate deliverables	Date	Amounts
1.8 Total amount (including EU and national funding)			
1.9 Adjustment(s) method			
1.10 Verification of the achievement of the result or condition (and where relevant, the intermediate deliverables)  - describe what document(s) will be			

<sup>26</sup> *The Council's partial mandate deleted the text in //.*



<p>used to verify the achievement of the result or condition</p> <p>- describe what will be checked during management verifications (including on-the-spot), and by whom.</p> <p>- describe what are the arrangements to collect and store the data/documents</p>	
<p>1.10a <del>Use of grants in the form of financing not linked to costs.</del> <b><u>Does the grant provided by Member State to beneficiaries take the form of financing not linked to costs? [Y/N]</u></b><sup>27</sup></p>	
<p>1.11 Arrangements to ensure the audit trail</p> <p>Please list the body(ies) responsible for these arrangements.</p>	

**[Appendix 2a: List of planned operations of strategic importance with a timetable - Article 17(3)]**<sup>28</sup>

Text field [2 000]

<sup>27</sup> **The Council's partial mandate added point 1.10a, which COM is proposing to amend in order to improve clarity.**

<sup>28</sup> **The Council's partial mandate proposed to add this Appendix 2a. The trilogue 10/12 agreed to add the timetable.**

**Template for submitting data for the consideration of the Commission**

Date of submitting the proposal	
Current version	

**1. Description of the small-scale coastal fleet**

*Text field [5 000]*

**2. General description of the strategy for the development of profitable and sustainable small-scale coastal fishing**

*Text field [5 000] and indicative overall EMFF amount allocated*

**3. Description of the specific actions under the strategy for the development of profitable and sustainable small-scale coastal fishing**

Description of the main actions	Indicative EMFF amount allocated (EUR)
Adjustment and management of fishing capacity <i>Text field [10 000]</i>	
Promotion of sustainable, climate resilient and low carbon fishing practices that minimize damage to the environment <i>Text field [10 000]</i>	
Reinforcement of the value chain of the sector and the promotion of marketing strategies <i>Text field [10 000]</i>	
Promotion of skills, knowledge, innovation and capacity building <i>Text field [10 000]</i>	
Improvement of health, safety and working conditions on board	

<sup>29</sup> Council deleted this Appendix. Pending on the final outcome of inter-institutional negotiations on the fund-specific Regulations, COM suggests to reintroduce it for clarity purposes.

fishing vessels <i>Text field [10 000]</i>	
Increased compliance with data collection, traceability, monitoring, control and surveillance requirements <i>Text field [10 000]</i>	
Involvement of small-scale operators in the participatory management of the maritime space, including Marine Protected Areas and Natura 2000 areas <i>Text field [10 000]</i>	
Diversification of activities in the broader sustainable blue economy <i>Text field [10 000]</i>	
Collective organisation and participation of small-scale operators in the decision-making and advisory processes <i>Text field [10 000]</i>	

**4. Where appropriate, the implementation of the FAO voluntary guidelines for securing sustainable small-scale fisheries**

*Text field [10 000]*

**5. Where appropriate, the implementation of the regional plan of action for small-scale fisheries from the General Fisheries Commission for the Mediterranean**

*Text field [10 000]*

## 6. Indicators

<b>Table 1: Output indicators</b>			
<b>Title of the output indicator</b>	<b>Measurement unit</b>	<b>Milestone (2024)</b>	<b>Target (2029)</b>

<b>Table 2: Result indicators</b>				
<b>Title of the result indicator</b>	<b>Measurement unit</b>	<b>Baseline</b>	<b>Reference year</b>	<b>Target (2029)</b>

**Appendix 4: EMFAF action plan for each outermost region**

**Template for submitting data for the consideration of the Commission**

Date of submitting the proposal	
Current version	

**1. Description of the strategy for the sustainable exploitation of fisheries and the development of the sustainable blue economy**

<i>Text field [30 000]</i>
----------------------------

**2. Description of the main actions envisaged and the corresponding financial means**

<b>Description of the main actions</b>	<b>EMFAF amount allocated (EUR)</b>
Structural support to the fishery and aquaculture sector under the EMFAF <i>Text field [10 000]</i>	
Compensation for the additional costs under Article 21 of the EMFAF <i>Text field [10 000]</i>	
Other investments in the sustainable blue economy necessary to achieve a sustainable coastal development	

<i>Text field [10 000]</i>	
----------------------------	--

### **3. Description of the synergies with other sources of Union funding**

<i>Text field [10 000]</i>
----------------------------

### **4. Description of the synergies with the action plan for small-scale coastal fishing**

<i>Text field [10 000]</i>
----------------------------

---