



FAME Support Unit

Monitoring and evaluation under the EMFF

FAME SU

Synthesis of the Annual Implementation Reports (AIR) 2014-2017

19th meeting of the Expert Group on the EMFF
18 February 2019, Brussels

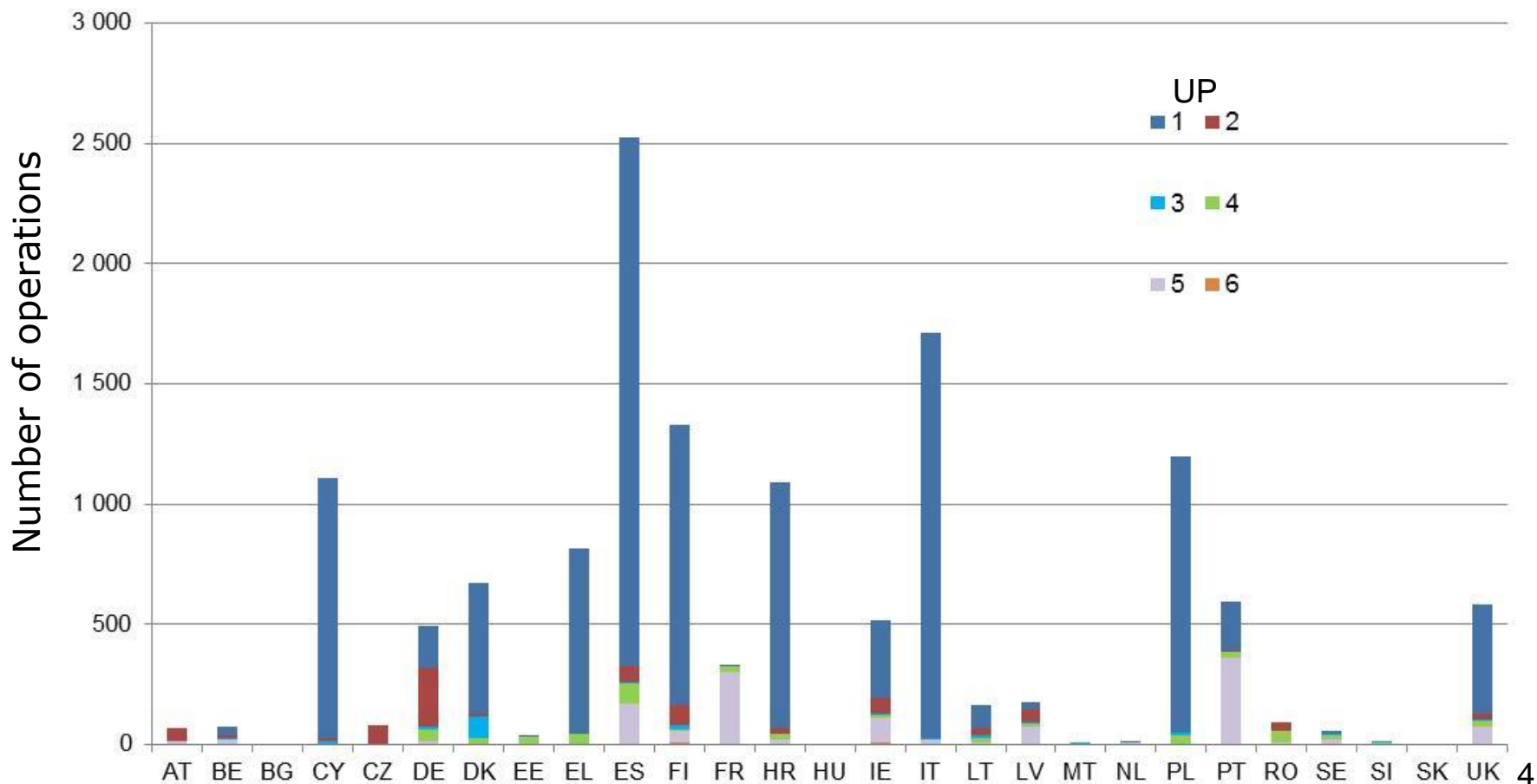
AIR submission in 2018

- *AIR 2017 covers **2014, 2015 and 2016***
- ***All 27 AIRs were admissible** as of 1 December 2018*
- *Several re-submissions*
- ***21 AIRs were accepted** as of 1 December 2018*
- *Several errors/misinterpretations in the AIR tables*
 - *Currency conversion*
 - *Measurement units*

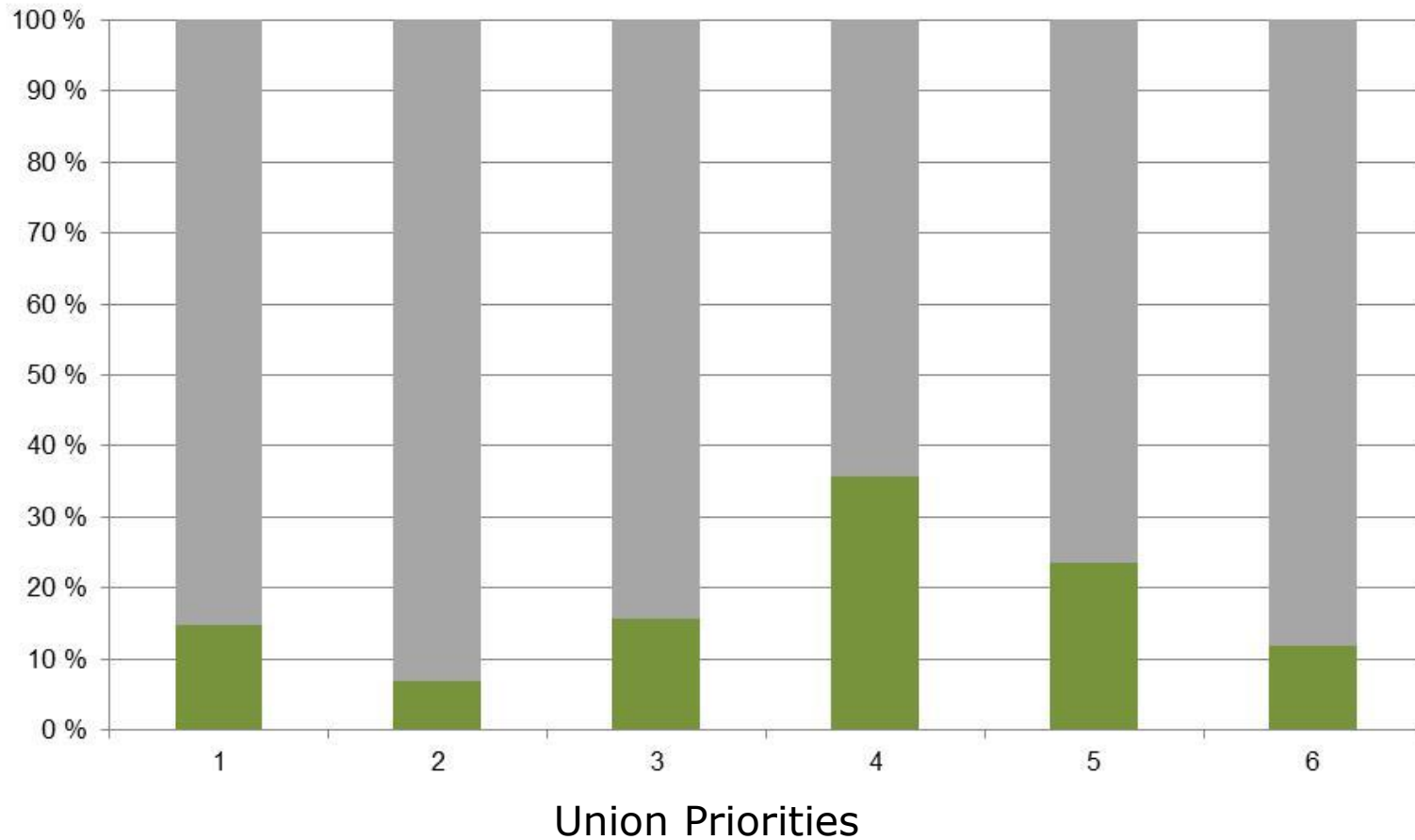
Overview of the implementation

- *Significant progress compared to 2016*
- *Calls for proposals launched for **46 of the 50 EMFF measures** available*
- ***Total number of operations** selected increased to five times the number selected in 2016, reaching **17 482***
- ***The EMFF expenditure of the selected operations** amounted to **EUR 1.3 billion**, showing a **42 % growth** compared to 2016*
- ***The EMFF expenditure declared** by beneficiaries **increased by 85 %** and reached **EUR 396 million***
- *However, despite the significant progress achieved, **the selected operations comprise 23 % and expenditure declared stands at 7 %** of the total EMFF funding available*

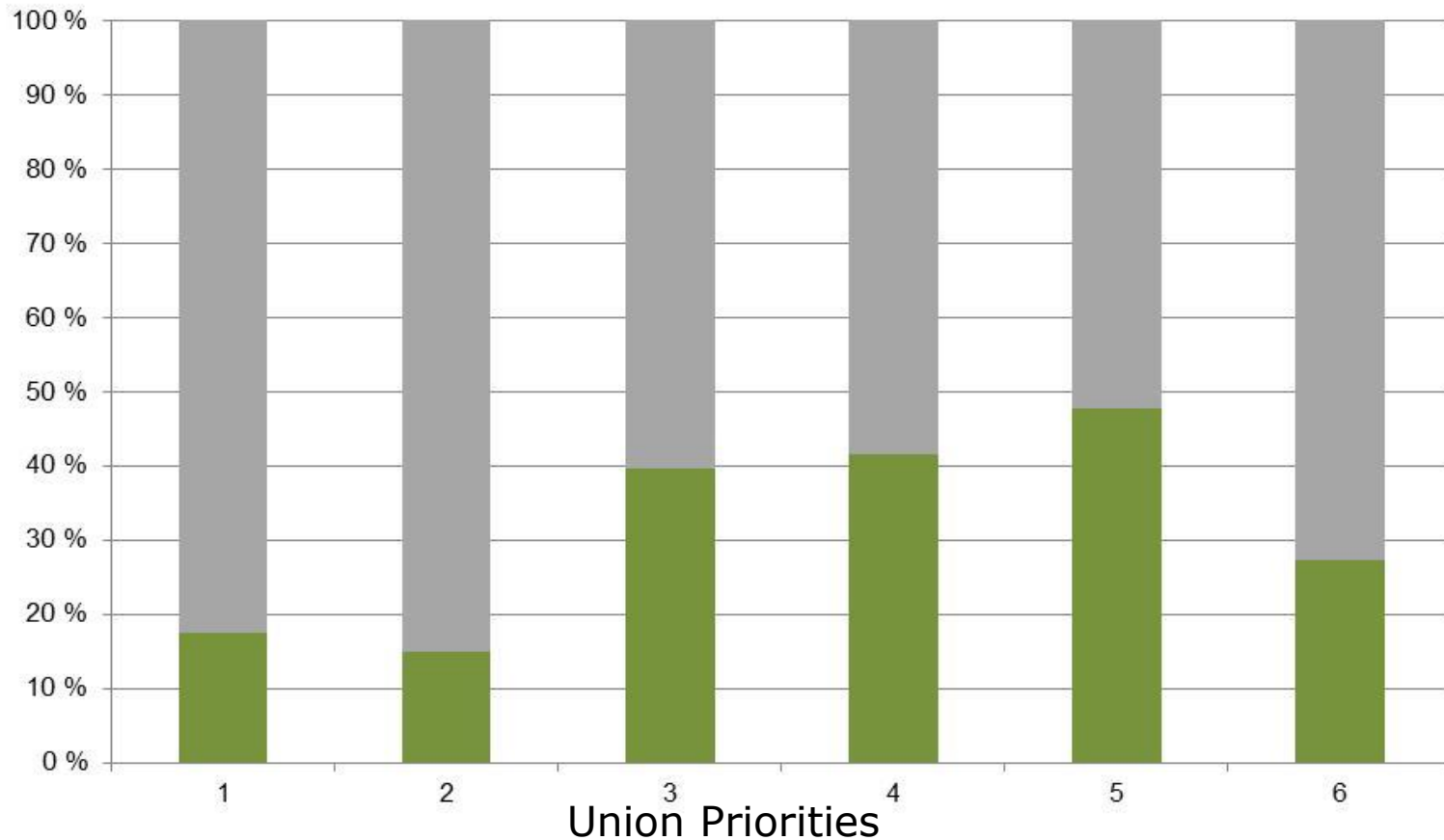
Output indicator per MS



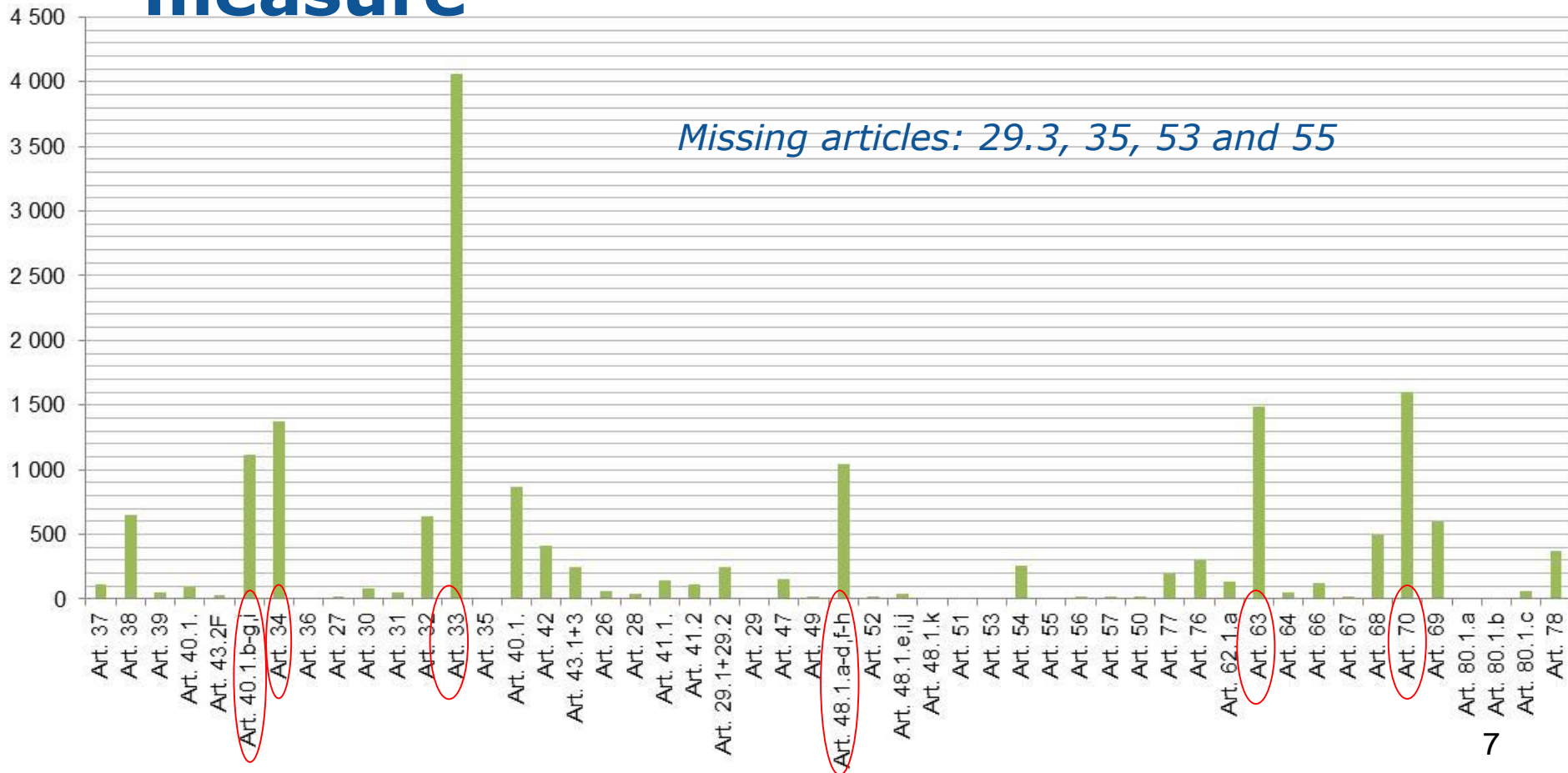
Implemented operations compared to OI target value



Selected operations compared to OI target value

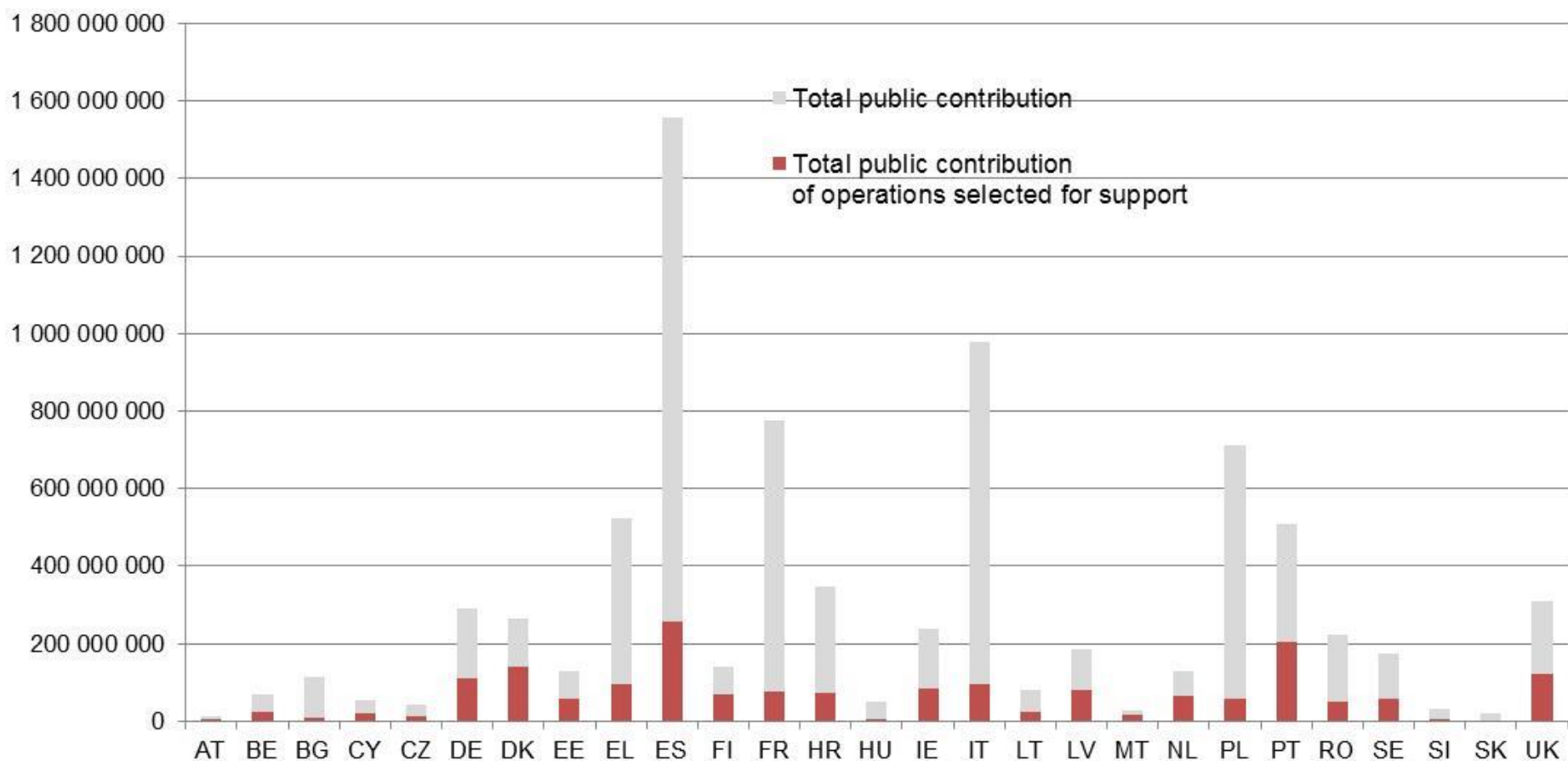


Number of operations selected per measure



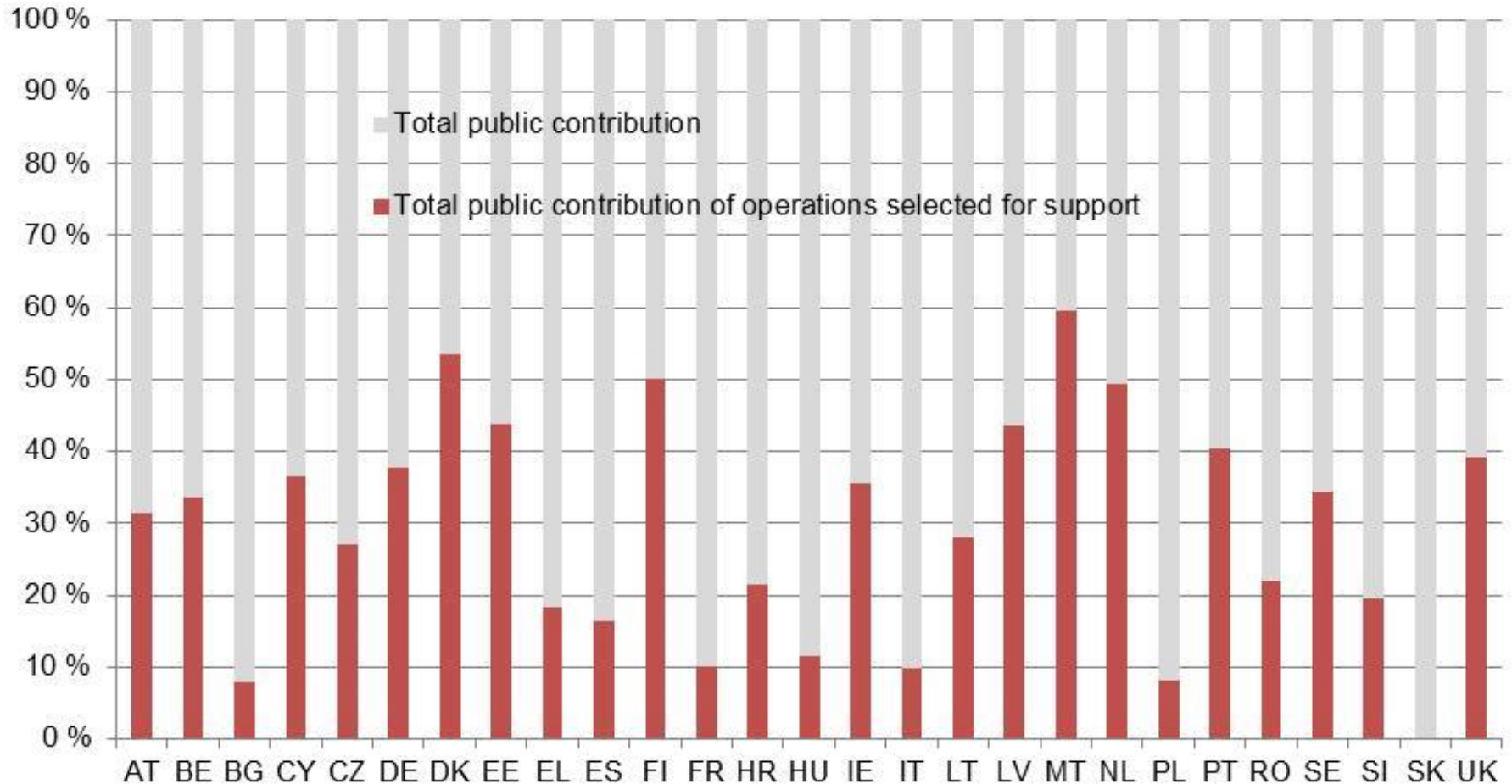
Financial implementation per MS

AIR Table 4 column 5, column 10



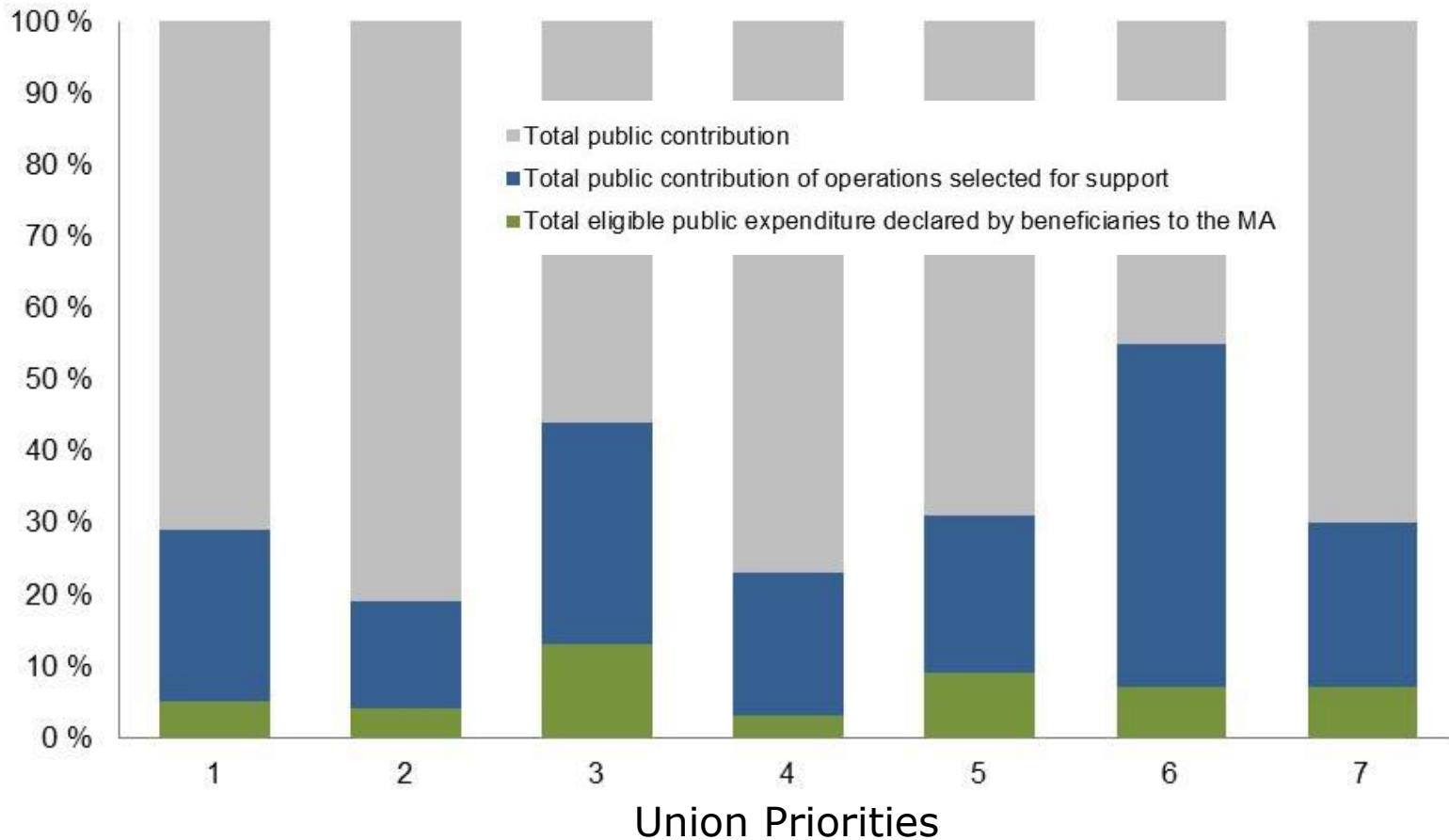
Financial implementation per MS

AIR Table 4 column 5, column 10

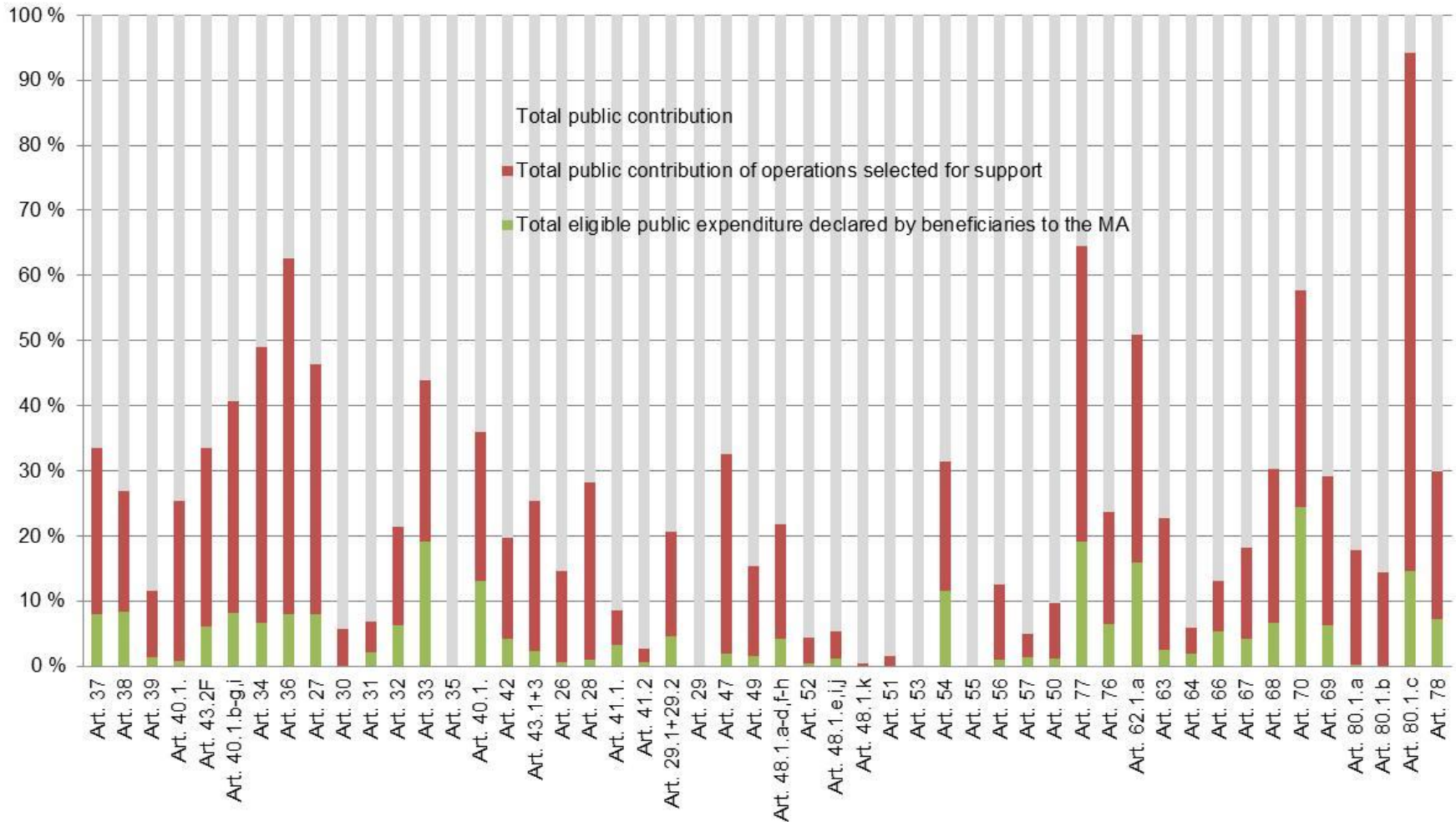


Financial implementation

AIR Table 4 column 5, column 10, column 14



Financial implementation per Article



Financial implementation by UP

Union Priority	Planned EMFF	Committed	Committed	Declared by beneficiaries	Declared by beneficiaries
	(in million EUR)	(in million EUR)	(% of the total planned)	(in million EUR)	(% of the total planned)
UP1	2 387	566	24 %	131	5 %
UP2	1 705	257	15 %	61	4 %
UP3	1 334	413	31 %	168	13 %
UP4	692	136	20 %	19	3 %
UP5	1 341	298	22 %	118	9 %
UP6	121	58	48 %	9	7 %
TA	412	94	23 %	29	7 %
Total	7 991	1 821	23 %	537	7 %

Result indicator - errors

Types of error

Change in net profit, change in the value of first sales:

- *EUR instead of thousand EUR*
- *Cumulated value is much higher than the target value*

Change in volume:

- *Kg instead of tonnes*
- *Kg and tonnes data are summed up in the AIR*

Double or triple entries of indicator values

Types of error

- *The total result indicator value is reported more than ones under several Specific Objectives*
- *Target is set at UP level and was not divided between the SOs*

Reporting of estimated results or actual results

In Infosys:

- *Estimated results - field 23*
- *Validated results - field 24*

AIRs and Infosys do not "match"

- *Values of field 23 – AIR Table 1*
- *Values of field 24 – AIR Table 1*
- *Other values – AIR Table 1*

Output indicator - errors

Types of error

- *More than one output for one operation*
- *Exceptions only some articles (Art. 66, Art. 70)*

Financial indicator - errors

Types of error

Only a small number of errors

- *EMFF expenditure higher than public expenditure*
- *Profit higher than the investment*

Consequences

- *Aggregation at EU level is not possible or leads to the wrong conclusions.*
- *Eliminating errors is only possible at IB or MA level.*

Thank you for your attention!



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