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Lithuania: case study on result indicators for CLLD

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THE PROCESS FOR SELECTING CLLD INDICATORS

Priority Budget

13,12 M. € (15 % of the Programme budget) → 10 M. € for the implementation of **local operations** (LOs), selected under the strategies

Programming
(based on 2021 statistics)

2014-2020 period average support of €48,000 per LO

2021- 2027 period average supprt for 1 LO + 20% (58 thousand €)

10 M. € / 58,000 €

~ 173 LOs (OUTPUT INDICATOR)

60% of LOs will be implemented by SMEs (natural and legal)

25% of LOs will be implemented by NGOs and other collective beneficiaries

15% of LOs will be implemented by local authorities (public institutions) (LA)

What fisheries LAGs can do?

- Economic growth (inc. diversification)
- Aquaculture
- Value chains
- Cooperation, knowledge and innovation
- Cultural and natural heritage
- Involvement of coastal and island communities
- Sustainable tourism

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Types of projects implemented by SMEs

- New products (CR03, CR06,CR14)
- Value chains (CR07, CR13, CR14)
- Sustainable exploitation of resources (CR14, CR17)
- Diversification of Fisheries and Aquaculture activities and Sustainable tourism (CR03, CR06, CR07, CR11, CR13, CR14, CR17)
- Working conditions, job security (CR11, CR14)

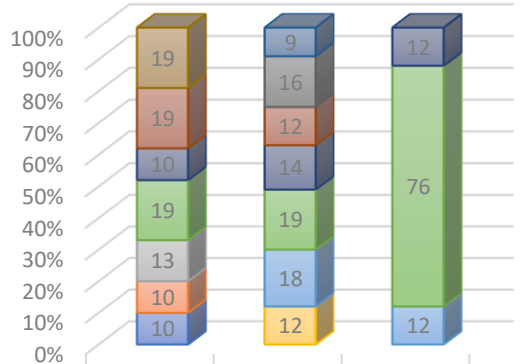
Types projects implemented by NGOs

- Sustainable tourism (CR11, CR13, CR14, CR16, CR21)
- Sustainable exploitation of resources (CR10, CR13, CR14, CR16, CR21)
- Value chains (CR13, CR14, CR16, CR21)
- Cultural and natural heritage (CR08, CR11,CR13, CR21)
- Involvement of coastal and island communities (CR08, CR11, CR13, CR21)
- Cooperation, knowledge and innovation (CR08, CR11, CR13, CR14, CR16, CR21)

Types of projects implemented by LA

- Sustainable tourism and Economic growth (CR11, CR13)
- Sustainable exploitation of resources (CR10, CR11, CR13)
- Cultural and natural heritage (CR11,CR13)

Contribution to the result indicators



	SME`s, %	NVO`s, %	LA, %
CR 21		9	
CR 17	19		
CR 16		16	
CR 14	19	12	
CR 13	10	14	12
CR 11	19	19	76
CR 10		18	12
CR 08		12	
CR 07	13		
CR 06	10		
CR 03	10		

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RESULT INDICATORS FOR **INNOVATIONS**

- **„company level“**or **„local level“** or **„market level“** or **„world level“; incremental** or **disruptive** or **radical** – all innovations can contribute to **CR14**

- Value of CR14 set up in Programme – **25** (out of 173 LO)
- Higher aid intensity rate incentivizes people to “think innovatively” (experience from 2014-2020)
- We expect that value of CR14 can exceed 25, but we also believe that most of „innovations“ will be incremental and at the „company level“

In 8 selected strategies (2 more expected) – 33 types of measures (TM) and 94 LO.
Out of them – 14 TM for the private business, in all of them SME’s can get 75 % max. aid intensity rate if meets annex III row. 18 or 13 (iii) requirement.
Out of them – 18 TM “not profit”, in 16 of them beneficiaries can get 100 % max. aid intensity rate if meets annex III row. 13 (iii) requirement.

Fact !

CR 14 - Innovations enabled (number of new products, services, processes, business models or methods)

Reg. 2021/1139 annex III row 18: Operations supporting innovative products, processes or equipment in fisheries, aquaculture and processing – 75 % max. aid intensity rate

Reg. 2021/1139 annex III row 13: (iii) they have innovative features, where appropriate, at local level, and ensure public access to their results– 100 % max. aid intensity rate

Is it innovative enough ?: radical , disruptive (evolutionary) or incremental (FAMENET workshops)

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WHO WILL REPORT THE INFORMATION / PUT IT IN THE SYSTEM

FLAG`s will prepare a description of the financing rules for each measure with possible result indicators in it

Applicant in his application will select result indicator (-s) and value he is planning to achieve

In final project implementation report, the beneficiary will provide the achieved value of the result indicator

FLAG will check the report and after final project implementation report will be accepted, achieved value of result indicator (-s) for this project will be recorded in the IT system

Intermediate body reporting to EC

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Conclusions

- **Selected 11 result indicators (out of 22) is a good set to measure the results of such a wide range of possible type of measures / type of operations and guarantee that each LO will contribute to at least one RI.**
- **8 strategies selected on 28-12-2023 (55% of budget). 2 strategies under evaluation (25% of budget). 20% left because selected FLAG's didn't cover all possible territory or FLAG's didn't meet requirement. This budget will be divided to selected FLAG`s based on progress of implementation of their strategies.**
- **Main finding from first 8 strategies:**
  - types of measures correspond to what was expected during selection of CLLD indicators (programming)
  - 94 LO – as expected (55 % of the 173 expected);
  - 40% "profit" LO/ 60% "not profit" LO – we expected the opposite: 60 % "profit" LO / 40 "not profit" LO;
  - 32,5 Jobs created (number of persons) – was expected 10 in total;
  - Other values of result indicators in general as expected.

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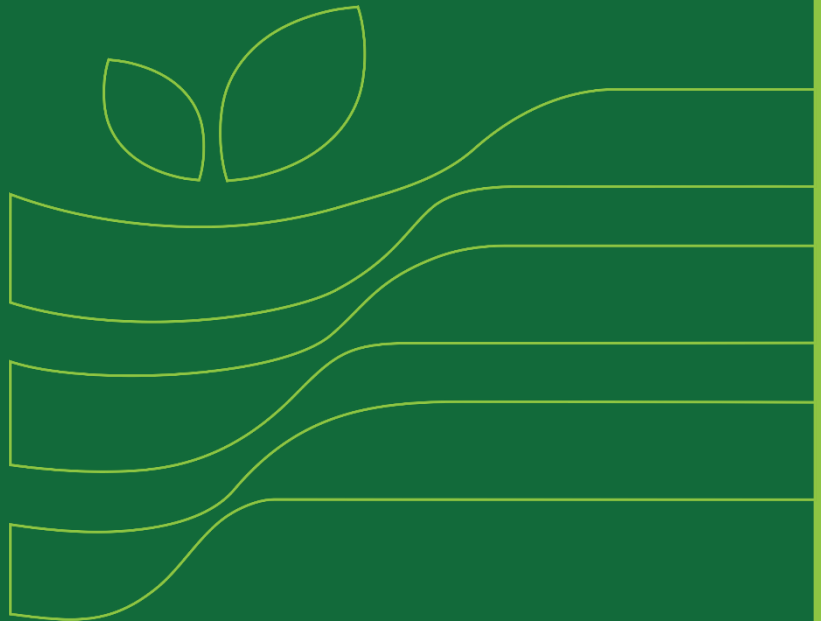
Thanks for your attention