



FAME Support Unit

Monitoring and Evaluation under the EMFF

FAME SU CT10

Needs assessment 2019: SWOT and target setting

**21st meeting of the Expert Group on the EMFF
12 June 2019, Brussels**

Background

- The ***FAME annual work plan*** asks for a needs assessment (NA) every second year;
- The main objective is to "ensure that the ***needs of the stakeholders are understood*** and that the ***activities of FAME can be targeted*** towards fulfilling these needs";
- NA 2015 focused on ***monitoring and evaluation capacity***;
- NA 2017 focused on ***EMFF OP Evaluation***.

EMFF post 2020, status quo

- *The **legal framework post 2020** is currently under preparation.*
- *The Managing Authorities (MAs) have **started preparing** their Operational Programmes (OPs).*
- *Fiche 11 outlining **the Common Monitoring and Evaluation System**;*
- *Explains the **principles** of the system and defines the **result indicators**.*

Needs assessment 2019

- Assist **DG MARE, MAs and the Member State stakeholders** involved in programming;
- Help **implement the monitoring and evaluation system** in relation to the **SWOT**;
- Find best practices in **target setting**;
- Enhance overall **monitoring and evaluation capacity**.

Status quo (12 June 2019)

- *Interviews with the FAME geographic experts (May-August 2019);*
- **Topics are:**
 - **Institutional settings for the OP preparation**
 - **Programming 2014-2020** (framework, timing, logic, strategy and intervention logic, indicators and target setting)
 - **Programming 2021-2027**

Status quo (12 June 2019)

- **16 Member States** have expressed interest;
- Interviews already held with **CZ, CY, NL, BE**;
- **12 interviews** to be conducted soon;
- **1 pilot workshop** to be held on 25 June 2019 in CZ (Prague);
- Remaining workshops with the MAs in September-December 2019.

Main messages I

- *Experience from 2014-2020 demonstrates the **target setting challenge**;*
- *MAs plan to have **draft OPs** by end of 2019/beginning of 2020;*
- ***MS ESIF coordination units** can have a strong influence trying to harmonise different funds in the MS;*
- ***OP flexibility** is valued but **help** is needed to establish a consistent programme.*

Main messages II

- *Involvement of **stakeholders** is well planned and executed; messages however can be ambiguous;*
- *Variety of **methods** planned to capture the sector needs and formulate projections;*
- *Need for support with developing the **causal chains and the intervention logic**;*
- *Unclear **how detailed** MAs **description of actions** should be;*
- ***External support considered**; not always easy to find.*

Thank you for your attention!



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