



Brussels, 10.12.2015
C(2015) 8676 final

ANNEX 1

ANNEX

to the

COMMISSION IMPLEMENTING DECISION

**concerning the adoption of the work programme for 2016 in the framework of the
European Maritime and Fisheries Fund for the use of the operational technical
assistance, serving as financing decision**

Annex

1. PROCUREMENT

1.1. Budget heading 11 06 63 01

- Operational technical assistance at the initiative of the Commission.

Legal basis:

- Regulation (EU) No 508/2014 of the European Parliament and Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation No 1255/2011 of the European Parliament and Council¹, and in particular Articles 23 and 91 thereof,
- Regulation (EU) No 1303/2013 of the European Parliament and Council 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006, and in particular Article 58 thereof.

1.1.1. FAME: Help Desk for the EMFF monitoring and evaluation network

Subject matter of the contracts envisaged	The ESI funds are underpinned by a stronger "result-orientation". In the case of the EMFF, this has been fostered by the establishment of a new Common Monitoring and Evaluation System, which will require new evaluations functions and tasks to be undertaken by the Commission and the Member States. This will require a long-term effort to progressively build the capacity to effectively address this challenge. This effort should be undertaken collectively with the MS in order to foster a reinforced evaluation culture in both DG MARE and the MS. The contract foresees the provision of support services to help the Commission undertake a set of tasks linked to this new monitoring and evaluation system and fulfil the new obligations included in the Common Provisions Regulation.
Type of contract	Service Contract (renewal of existing contract)
Indicative Budget	€1.000.000
Implementation	This action will be implemented by DG MARE.
Indicative timetable	Renewal of service contract in the 2 nd quarter of 2016.

1.1.2. Support Unit for the European Fisheries Areas Network (FARNET II)

Subject matter of the contracts	The Support Unit for the European Fisheries Areas Network (FARNET II) has been set up. It is in charge of supporting the implementation of
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¹ OJ L 149, 20.05.2014, p. 1.

envisaged	community-led local development in fisheries areas. Its task will be to provide capacity building to FLAGs and managing authorities, to disseminate information, exchange experience and good practice and to support cooperation between the local partnerships. The network will cooperate with the networking and technical support bodies for local development set up for the ERDF, the ESF and the EAFRD as regards their local development activities and transnational co-operation.
Type of contract	Service contract
Indicative Budget	€2.000.000
Implementation	This action will be implemented by DG MARE.
Indicative timetable	Renewal of service contract in the 2 nd quarter 2016.

1.1.3. IT services and supplies

Subject matter of the contracts envisaged	Development and maintenance of IT applications to support the implementation of the EMFF and supply of hardware to support these applications.
Type of contract	Some 15 specific contracts to be awarded in accordance with the framework agreement of the Directorate-General for informatics (DIGIT).
Indicative Budget	€600.000
Implementation	Part of the appropriations will be subject to cross sub-delegation granted to DG Employment and DG Regional Policy to fund the implementation of SFC2007, SFC2014, SFC2007 back-office and WAVE.
Indicative timetable	Specific contracts to be concluded throughout 2016.

1.1.4. "Fi-compass" – advisory platform

Subject matter of the contracts envisaged	DG MARE's contribution to a Technical Assistance Platform (fi-compass) - to be delivered by the European Investment Bank (EIB) for the provision of single technical assistance and advisory services framework for ESIF financial instruments.
Type of contract	Specific contract under the framework contract for 2014-2020 concluded between DG REGIO and the EIB
Indicative Budget	€180.000
Implementation	This action will be implemented through a cross-subdelegation to DG REGIO on the basis of a SLA between DGs REGIO/MARE/EMPL and AGRI.
Indicative timetable	Specific contract to be concluded in the 1 st semester of 2016.

1.1.5. Study on Community-led local development - CLLD

Subject matter of the contracts envisaged	DG MARE's contribution to a joint study on the implementation of community-led local development (CLLD) with the other ESIF DGs (AGRI, REGIO and EMPL).
Type of contract	Specific contract based on a future framework contract to be launched by DG AGRI in 2015.
Indicative Budget	€100.000
Implementation	This action will be implemented through crossed-subdelegation granted to DG AGRI.
Indicative timetable	Specific contract to be concluded in the 2 nd semester 2016.

1.1.6. Interim evaluation report and communication on the continuation of the operations financed under EMFF Regulation (Article 125)

Subject matter of the contracts envisaged	Provision of services related to DG MARE obligation to submit to the European Parliament and the Council: <ul style="list-style-type: none">• by 31 March 2017, an interim evaluation report on the results obtained and the qualitative and quantitative aspects of the implementation of the operations financed under EMFF Regulation;• by 31 August 2018, a communication on the continuation of the operations financed under this Regulation.
Type of contract	Specific contract linked to any relevant and suitable framework contract in force in the European Commission or, if not available, service contract.
Indicative Budget	€200.000
Implementation	This action will be implemented by DG MARE.
Indicative timetable	Specific contract to be concluded in the 2 nd quarter of 2016 or call for tenders to be published in the 2 nd quarter of 2016.