



FAME Support Unit

Monitoring and Evaluation under the EMFF

FAME update, April 2021

28th meeting of the Expert Group on the EMFAF
21 April 2021, Online

Working paper MEF 2021-2027



*Working paper
with 5
Annexes*

Status of the working paper

- *First version presented at the 27th EMFF expert group on 24 February 2021;*
- *Comments received and integrated;*
- *Updated version provided for the 28th EMFF expert group on 21 April 2021;*
- ***Finalisation with the publication of the CPR and EMFAF 2021-2027 regulations.***

Working paper EMFAF programme template



Introduction

Methodology

*CPR Annex V programme
template – with comments*

*Annex: FAME methodological
suggestions for specific
sections*

Purpose of the working paper

- *assist the MAs in the development of their programmes;*
- *assure coherence among programmes.*

Status of the working paper

- *First presentation at the 28th EMFF expert group on 21 April 2021 for comments;*
- ***Finalisation with the publication of the CPR and EMFAF 2021-2027 regulations.***

Programme template structure

Section 1. Programme strategy, main development challenges and policy responses

Section 2. Priorities

- Section 2.A
- Section 2.B

Section 3. Financial plan

Section 4. Enabling conditions

Section 5. Programme authorities

Section 6. Partnership

Section 7. Communication and visibility

Section 8: Use of unit costs, lump sums, flat rates and financing not linked to costs

Appendixes

EMFAF programme template, section 2

For each selected specific objective:

- *Types of actions;*
- *Target groups;*
- *Actions safeguarding equality, inclusion and non-discrimination ;*
- *Specific territories targeted;*
- *The interregional, cross-border and transnational actions;*
- *Financial instruments;*
- *Indicators;*
- *Types of interventions;*

Repeated for each specific objective



Infosys 2020, status quo

Overall smooth submission process - Managing Authorities adapted well to COVID 19 impact;

Process almost complete (some re-submissions missing);

*The **quality** of reports continue to improve;*

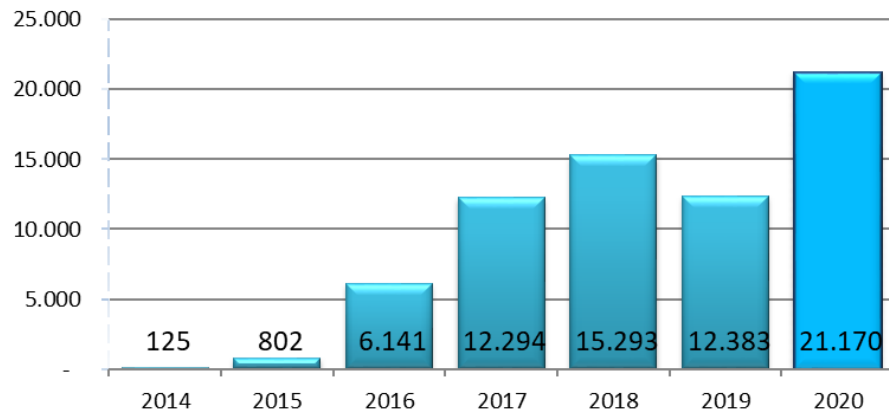
***FAME Infosys validation tool** used a lot;*

*Thank you all for your **effort, patience and co-operation!***

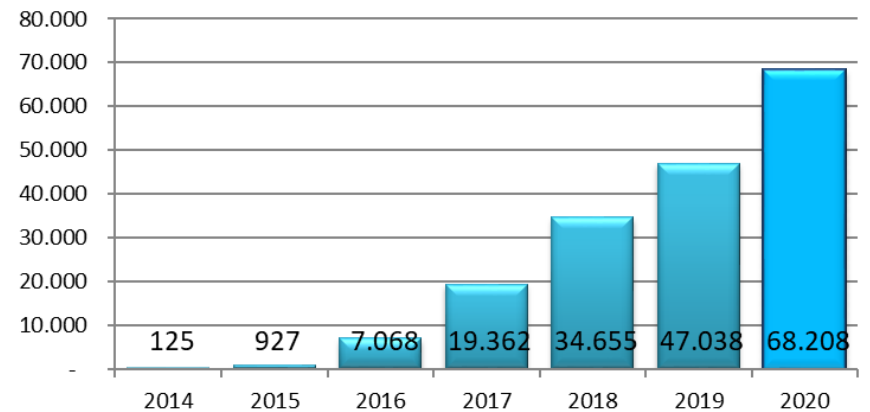
Number of operations

The total number of operations reached 68 000

No of operations per year



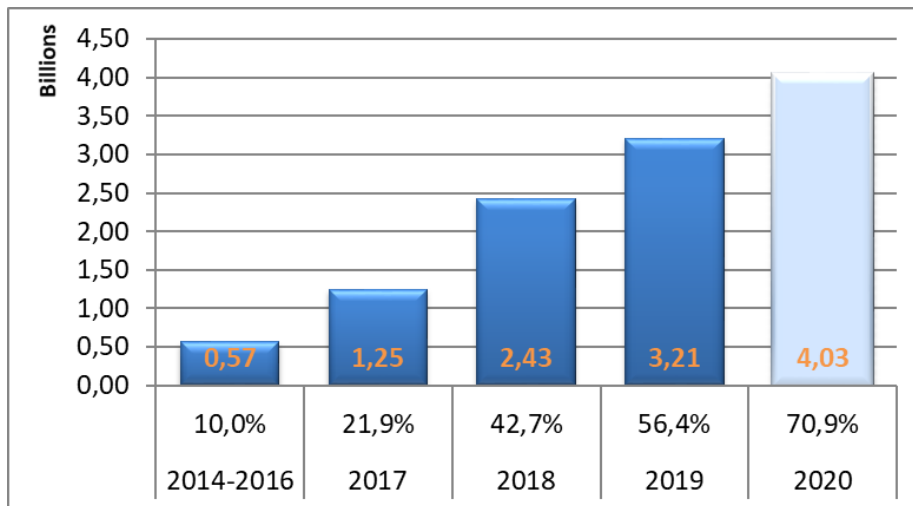
No of operations cumulative



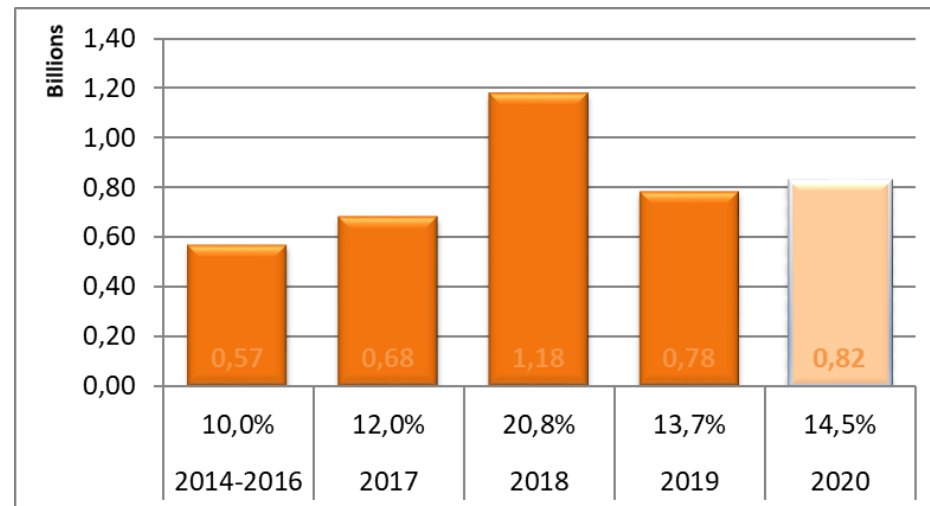
EMFF implementation – commitments

EUR 4.03 billion or 70.9% of total allocation

Cumulative



Per year

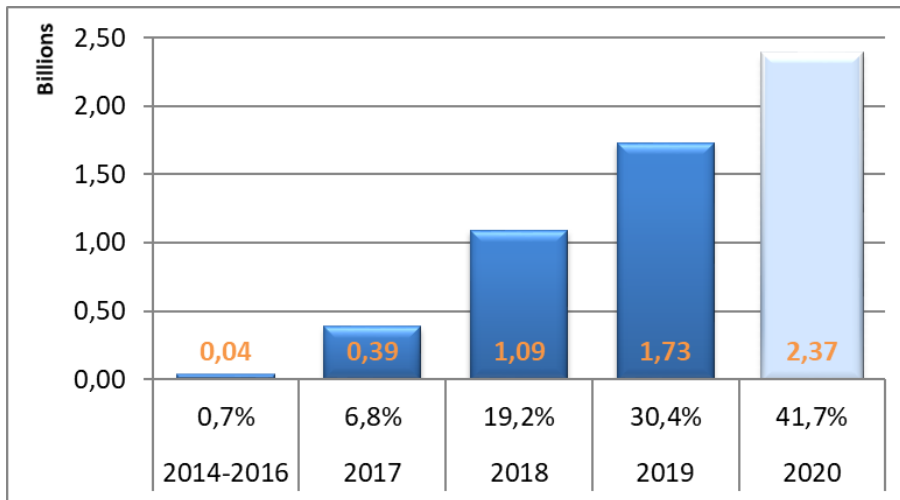


EMFF commitments as percentage of total EMFF allocation – EUR 5.69 billion

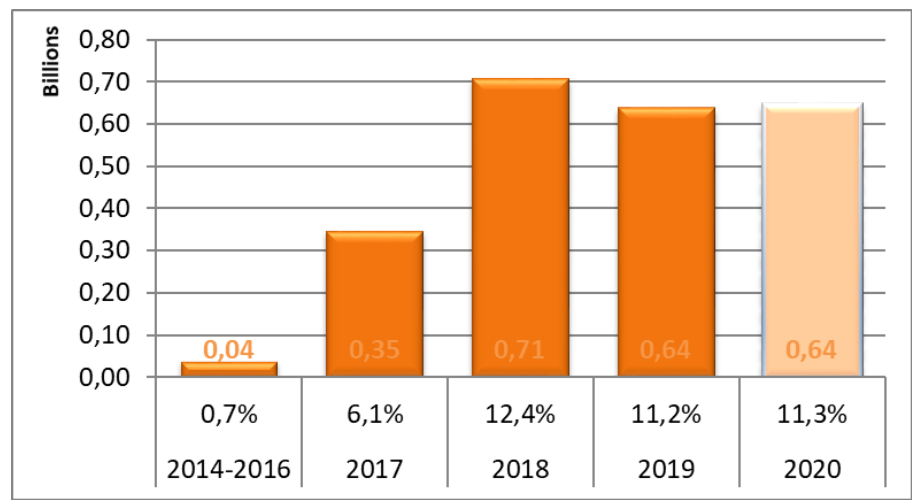
EMFF implementation – spent

EUR 2.37 billion or 41.7% of total allocation

Cumulative



Per year



EMFF spent as percentage of total EMFF allocation – EUR 5.69 billion

Thank you for your attention!



FAME@fame-emff.eu