





CT 3.1 EMFAF Implementation Report June 2023

Final December 2023

FAMENET

EMFAF Implementation Report June 2023

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Table of contents

| Ta | able o | of contents | 2 |
|----|--------|---|------|
| Li | st of | abbreviations | 3 |
| 0 | Exe | cutive summary | 4 |
| 1 | Intr | oduction | 5 |
| | 1.1 | Background | 5 |
| | 1.2 | Purpose and target groups | 6 |
| | 1.3 | Structure of the report | 6 |
| 2 | EM | FAF implementation progress | 7 |
| | 2.1 | EMFAF implementation per Priority | 7 |
| | 2.2 | EMFAF implementation per Specific Objective | 8 |
| | 2.3 | EMFAF implementation per Type of Intervention | .10 |
| | 2.4 | EMFAF implementation per MS | .12 |
| | 2.5 | Type of beneficiary | .13 |
| | 2.6 | Gender of beneficiary/natural person | .13 |
| | 2.7 | Marine/inland areas | .14 |
| | 2.8 | State of progress | .14 |
| | 2.9 | EMFAF contribution to specific topics | . 15 |
| | 2. | 9.1 Small-scale coastal fisheries | . 15 |
| | 2. | 9.2 Landing obligation | . 16 |
| | | 9.3 Climate change | |
| | | 9.4 EMFAF contribution to environment | |
| | 2. | 9.5 EMFAF contribution to data collection | . 19 |
| | 2. | 9.6 EMFAF contribution to control and enforcement | .20 |
| | 2. | 9.7 EMFAF contribution to biodiversity | .21 |
| | 2. | 9.8 EMFAF contribution to horizontal principles | .23 |
| | | 9.9 EMFAF contribution to the objectives of the Common Fisheries Policy | |
| | 2.10 |) EMFAF implementation per type of operation | .24 |
| | | . EMFAF common result indicators | |
| 3 | Anr | nexes | .28 |
| | | Annex I: List of specific objectives for shared management (Annex II of the EMFAF Regulati for (in)direct management (Articles 48-54 of the EMFAF Regulation) | • |
| | 3.2 | Annex II: Types of Intervention (Regulation (EU) 2021/1139, Regulation (EU) 2022/79) | .29 |
| | 3.3 | Annex III: EMFAF Infosys fields | .30 |
| | 3.4 | Annex IV: EMFAF implementation per type of operation | .31 |
| | 3.5 | Annex V: EMFAF common result indicators (Table 10 of Annex II of CIR (EU) 2022/79) | .32 |

List of abbreviations

| CFP | Common Fisheries Policy |
|-----------|--|
| CIR | Common Implementation Regulation |
| CISE | Common Information Sharing Environment |
| CLLD | Community-led Local Development |
| MEF | Monitoring and Evaluation Framework |
| СОМ | European Commission |
| CPR | Common Provision Regulation |
| CR | Common Result Indicator |
| EMFF | European Maritime and Fisheries Funds |
| EMFAF | European Maritime, Fisheries and Aquaculture Funds |
| ESI Funds | European Structural and Investment Funds |
| EU | European Union |
| FFR | Fishing Fleet Register |
| LAG | Local Action Group |
| IB | Intermediate Body |
| IMP | Integrated Maritime Policy |
| IMS | Integrated Maritime Surveillance |
| LO | Landing Obligation |
| MA | Managing Authority |
| MPA | Marine Protected Area |
| MS | Member State |
| NUTS | Nomenclature of Territorial Units for Statistics |
| PO | Producer Organisation |
| SCO | Simplified Cost Options |
| SME | Small or Medium-sized Enterprise |
| SO | Specific Objective |
| SPA | Special Protection Area |
| SSCF | Small-scale Coastal Fishing/Fishery |
| ТА | Technical Assistance |
| ΤΟΑ | Type of Action |
| ΤΟΙ | Type of Investment |
| | |

0 Executive summary

Regulation (EU) 2021/1139 of 7 July 2021 established the European Maritime, Fisheries and Aquaculture fund, and the EMFAF programmes were adopted in 2022 and 2023. This report is based on the relevant operation-level implementation data provided by MSs and DG MARE for direct and indirect management (henceforth "(in)direct management" for ease of reference) in line with Article 46 of Regulation (EU) 2021/1139 (EMFAF Regulation). It covers the implementation period from 1 January 2021 to 30 June 2023.

Overall, EUR 328 million (6.1% of the total EMFAF allocation) of EMFAF support has already been committed to 1 767 operations implemented under shared management (12 MSs) and direct and indirect management as of 30 June 2023, the most recent reporting period.

At the level of EMFAF priorities the highest commitment rates can be observed for EMFAF priority 3 (Enabling a sustainable blue economy in coastal, island and inland areas, and fostering the development of fishing and aquaculture communities) and EMFAF priority 4 (Strengthening international ocean governance and enabling seas and oceans to be safe, secure, clean and sustainably managed), with EUR commitments of 18.6% and 21.1% respectively of the total available allocations for these priorities (shared and (in)direct management combined).

For shared management at the level of specific objectives (SOs) the highest commitment rates can be observed for SO 5.1 Technical assistance and for SO 1.4 Control and data collection, with 8.8% and 7.4% respectively of the total available allocations to these SOs.

Implementation under (in)direct management accounted for EUR 186 million already committed in 438 operations. This is faster progress compared to shared management, under which implementation preconditions are adopted in EMFAF programmes and established in national legislation and procedures.

EMFAF commitments as a percentage of total available allocations varied by MS, ranging from 0.6% in FR to 19.7% in DK.

Around EUR 61 million, or nearly 19% of all committed funds, was provided to natural persons, microenterprises and SMEs. 1 370 operations – more than two-thirds of all operations – are being implemented by such beneficiaries.

Nearly half (874 in total) of all operations were reported as relevant to small-scale coastal fisheries (SSCFs). In total 302 operations with EUR 58.2 million of EMFAF support were reported as relevant to the landing obligation (LO).

Under shared management nearly EUR 110 million (77% of EMFAF support) was provided to improve the environment, and around EUR 100 million (71% of EMFAF support) dealt with climate change and mitigation.

1 Introduction

1.1 Background

The Managing Authorities (MAs) of the EMFAF programmes report implementation progress according to:

- Regulation (EU) 2021/1060¹ (Common Provisions Regulation, CPR) Article 42 specifying that MAs shall electronically transmit to the Commission cumulative data for their EMFAF programme by 31 January, 30 April, 31 July, 30 September and 30 November of each year. The first transmission shall be due by 31 January 2022 or after the adoption of the programme, and the last one by 31 January 2030. Cumulative data shall be submitted via SFC2021² in line with templates provided in Annex VII of CPR: Table 1 financial information; Table 4 financial data by type of intervention; Table 5 output indicators; Table 9 common result indicators. Tables 1 and 4 shall be submitted five times a year, while tables 5 and 9 are submitted in January and July.
- Regulation (EU) 2021/1139 Article 46 (EMFAF Regulation) specifies that MAs shall by 31 January and 31 July each year provide the COM with the relevant operation-level implementation data. The EMFAF Regulation Article 46 report is often colloquially referred to as "Infosys". The Commission implementing Regulation (EU) 2022/79³ lays down rules for the recording, transmission and presentation of operational-level implementation data. The data structure for Infosys reports is provided in Annex III of this report.

Figure 1 demonstrates the EMFAF reporting timeline. Twice a year, in January and July, both Infosys and CPR Article 42 aggregated reports shall be provided. Additionally, in April, September and November only CPR Article 42 aggregated financial data have to be reported.

Following the adoption of Regulation (EU) 2021/1139 establishing the European Maritime, Fisheries and Aquaculture Fund (EMFAF) the European Commission and MSs started bilateral negotiations which led to the adoption of EMFAF programmes in late 2022 and early 2023. MSs then had to establish the relevant national legislation and put in place the necessary procedures before the first calls for proposals could be launched. As a result, only a few MSs had reported operations as of the end of 2022. EMFAF implementation picked up in the first half of 2023 and as of 30 June 12 MSs reported operations supported by the EMFAF.

¹ Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

² SFC2021 is the electronic data exchange system for all official exchanges of information between the Member State and the Commission concerning the CPR Funds management as set in Article 69(9) of the Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021.

³ Commission Implementing Regulation (EU) 2022/79 of 19 January 2022 laying down rules for the application of Regulation (EU) 2021/1139 of the European Parliament and of the Council as regards the recording, transmission and presentation of operation-level implementation data C/2022/166 OJ L 13, 20.1.2022, p. 24–36.

| _ | 31.1.2 | 20XX | 30.4.2 | 0XX | 31.7.2 | 0X) | K 30.09. | 20XX | 30.1 | 1.20XX |
|------------------------------|--|-----------------|---------------------------------------|-----------------|--|----------------|---------------------------------------|-------------------------|----------------|--------|
| CPR Annex VII Table 1 & 4 | CPR Art. 42 Financial reporting | | CPR Art. 42 Financial reporting | | CPR Art. 42 Financial reporting | | CPR Art. 42 Financial reporting | CPR A Finan repor | ncial I | |
| CPR Annex VII Table 5 & 9 | CPR Art. 42 reporting Indicators values | | | | CPR Art. 42 reporting Indicators values | | | | | |
| | EMFAF Infosys | - | | - | EMFAF Infosys | | | | 1 | |
| | | | | | | | | | | |

Figure 1: EMFAF reporting timeline

Source: FAMENET 2023

For the first time, implementation data from direct and indirect management (henceforth "(in)direct management" for ease of reference)⁴ are included in the Infosys reporting stream, since for the 2021-2027 period this part of EMFAF implementation now follows the same reporting rules as for shared management.

To demonstrate the implementation progress achieved, this report compares the results to planned allocations and target values derived from the EMFAF programmes.

1.2 Purpose and target groups

The aim of this report is to show EMFAF implementation progress, highlight the most important achievements of the EMFAF implementation as reported in the MSs' Infosys reports, and provide an up-to-date base for decision-making and communication by DG MARE and MSs.

This is the first EMFAF implementation report prepared by FAMENET⁵ (Fisheries and Aquaculture Monitoring, Evaluation and Local Support Network) and it covers the implementation period from 1 January 2021 to 30 June 2023. Due to the limited availability of data in this early stage of EMFAF implementation, the current report can be considered a pilot. As of 2024, EMFAF implementation reports will be issued annually and will cover periods until the end of each calendar year. The content of future reports may be adjusted according to the availability of implementation data and observations provided by stakeholders.

1.3 Structure of the report

The report addresses the state of EMFAF implementation at the level of Priorities, Specific Objectives and MSs. It provides an overview of the main achievements of the Programmes and their contributions to the horizontal objectives and specific topics. It also provides an overview of the result indicators reported.

⁴ The scope of support provided under direct and indirect management is stipulated in EMFF Articles 48-54.

⁵ FAMENET is a support unit to the European Commission's Directorate-General for Maritime Affairs and Fisheries (DG MARE). The key mission of FAMENET is to support stakeholders in implementing the European Maritime, Fisheries and Aquaculture Fund (EMFAF). One of the core tasks of FAMENET is to provide reports regarding the progress of EMFAF implementation.

2 EMFAF implementation progress

2.1 EMFAF implementation per Priority

The EMFAF financial envelope is EUR 6 108 000 000. The part of the financial envelope for shared management is EUR 5 311 000 000. All EMFAF MS programmes are implemented under shared management. The part of the financial envelope for (in)direct management is EUR 797 000 000.

EMFAF priorities are set at the level of the programme. The priorities are broad thematic or sectoral categories. According to Article 3 of the EMFAF regulation the EMFAF shall pursue the following **Priorities:**

- 1. fostering sustainable fisheries and the restoration and conservation of aquatic biological resources;
- 2. fostering sustainable aquaculture activities, and processing and marketing of fishery and aquaculture products, thus contributing to food security in the Union;
- 3. enabling a sustainable blue economy in coastal, island and inland areas, and fostering the development of fishing and aquaculture communities;
- 4. strengthening international ocean governance and enabling seas and oceans to be safe, secure, clean and sustainably managed.

Priority 5 in Table 1 below refers to technical assistance.

| | EMFAF Priority | EMFAF planned in programmes | EMFAF support Infosys 30.06.20 | EMFAF expenditu Infosys 30.06.202 | Number of operations | | |
|---|-------------------|--------------------------------|-----------------------------------|--------------------------------------|----------------------|-----|-------|
| | | (EUR) | EUR | % | EUR | % | |
| | 1 | 2 728 639 294 | 161 053 943 | 5.9 | 45 044 140 | 1.7 | 911 |
| | 2 | 1 871 966 341 | 38 061 278 | 2.0 | 12 084 655 | 0.6 | 695 |
| | 3 | 529 928 690 | 98 471 376 | 18.6 | 23 860 587 | 4.5 | 123 |
| | 4 | 92 438 082 | 19 548 724 | 21.1 | 9 012 538 | 9.7 | 29 |
| | 5 | 122 879 783 | 11 062 627 | 9.0 | 2 499 515 | 2.0 | 9 |
| | Total | 5 345 852 190 | 328 197 948 | 6.1 | 92 501 435 | 1.7 | 1 767 |
| S | Total | 5 345 852 190 | | 6.1 | 92 501 435 | | 17(|

Table 1: EMFAF implementation per EMFAF priority – (in)direct and shared management

Source: FAMENET, based on EMFAF programmes and Infosys reports 30.06.2023

Up to 30 June 2023, EUR 328 million of EMFAF support has been committed for 1 767 operations implemented under shared and (in)direct management. Most operations are implemented under EMFAF priorities 1 and 2. Table 1 demonstrates, however, that in relative terms a substantial amount of funding is committed to operations under EMFAF priorities 3 and 4.

2.2 EMFAF implementation per Specific Objective

Specific Objectives (SOs) are defined in the EMFAF regulation separately for each Priority.

Priority 1 has 6 Specific Objectives:

- strengthening economically, socially and environmentally sustainable **fishing activities** (this SO is further split into **SO 1.1.1** and **SO 1.1.2**⁶);
- SO 1.2 increasing energy efficiency and reducing CO₂ emissions through the **replacement or** modernisation of engines of fishing vessels;
- SO 1.3 promoting the adjustment of fishing capacity to fishing opportunities in cases of **permanent cessation** of fishing activities and contributing to a fair standard of living in cases of **temporary cessation** of fishing activities;
- **SO 1.4** fostering efficient fisheries **control and enforcement**, including fighting against Illegal, unreported and unregulated (IUU) fishing, as well as reliable **data** for knowledge-based decision making;
- SO 1.5 promoting a level playing field for fishery and aquaculture products from the outermost regions;
- SO 1.6 contributing to the protection and restoration of aquatic biodiversity and ecosystems.

Priority 2 has two Specific Objectives:

- **SO 2.1** promoting sustainable **aquaculture** activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term;
- **SO 2.2** promoting **marketing**, quality and **added value** of fishery and aquaculture products, as well as **processing** of those products.

Priority 3 has one Specific Objective: enabling a sustainable blue economy in **coastal, island and inland areas**, and to fostering the sustainable development of fishing and aquaculture communities (**SO 3.1**).

Priority 4 has one Specific Objective: strengthening sustainable sea and ocean management through the promotion of **marine knowledge, maritime surveillance** or **coast guard** cooperation (**SO 4.1**).

There are two options for how **technical assistance** (TA) can be implemented: as a flat rate (CPR Article 36(5)) or as real cost (CPR Article 36(4)).

Table 2 provides an overview of EMFAF implementation per SO for operations implemented under shared management. The highest commitment rates can be observed for SO 5.1 Technical assistance and SO 1.4 Control and data collection. This observation confirms a trend similar to that seen in EMFF implementation: at the beginning of each programming period, commitments advance the fastest in technical assistance and in operations that are usually implemented by public bodies.

⁶ SO 1.1.1 – all operations except those supported under Articles 17 and 19; SO 1.1.2 – operations supported under Articles 17 and 19).

| EMFAF SO | EMFAF planned in MS programmes | EMFAF suppo Infosys 30.06.2 | 023 | EMFAF expend Infosys 30.06. | 2023 | Number of — operations |
|-------------|--------------------------------------|--------------------------------|-----|--------------------------------|------|---------------------------|
| | (EUR) | EUR | % | EUR | % | |
| 1.1.1 | 656 533 100 | 7 563 343 | 1.2 | 279 181 | 0.0 | 267 |
| 1.1.2 | 61 649 945 | 150 150 | 0.2 | | _ | 5 |
| 1.2 | 33 174 422 | 18 114 | 0.1 | 10 242 | 0.0 | 9 |
| 1.3 | 298 357 888 | 2 380 476 | 0.8 | 1 986 282 | 0.7 | 171 |
| 1.4 | 1 113 508 574 | 82 476 280 | 7.4 | 6 319 370 | 0.6 | 64 |
| 1.5 | 191 573 277 | _ | _ | _ | _ | _ |
| 1.6 | 373 842 088 | 6 741 851 | 1.8 | 219 846 | 0.1 | 93 |
| 2.1 | 1 004 664 073 | 8 427 095 | 0.8 | 1 407 366 | 0.1 | 226 |
| 2.2 | 867 302 268 | 21 036 894 | 2.4 | 4 486 615 | 0.5 | 435 |
| 3.1 | 529 928 690 | 2 024 017 | 0.4 | 473 991 | 0.1 | 52 |
| 4.1 | 92 438 082 | 283 314 | 0.3 | | _ | 1 |
| 5.1 | 122 879 783 | 10 834 112 | 8.8 | 2 299 490 | 1.9 | 6 |
| Total | 5 345 852 190 | 141 935 644 | 2.7 | 17 482 383 | 0.3 | 1 329 |
| | | | | | | |

Source: FAMENET, based on EMFAF programmes and Infosys reports 30.06.2023

Table 3 provides an overview of EMFAF implementation per Specific Objective for operations implemented under (in)direct management. For operations implemented under (in)direct management the EMFAF Regulation provides a separate list of Specific Objectives (see Annex I). We can see that implementation under (in)direct management has advanced faster compared to shared management, where the adoption of EMFAF programmes and establishment of national legislation and procedures are preconditions for implementation. In total, EUR 186.3 million of EMFAF funding has already been committed, corresponding to 23% of total EMFAF funding available for operations implemented under (in)direct management. The highest committed amount is for operations under Specific Objective 51c (Enhancement of the transfer and uptake of research, innovation and technology). Around half of all operations were implemented under Specific Objective 48c (Development and implementation of a Union fisheries control system).

| EMFAF SO | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|--|---|---|----------------------|
| 48a: Scientific advice | 18 789 434 | 8 559 745 | 40 |
| 48c: Fisheries control | 16 683 018 | 11 618 051 | 218 |
| 48d: Advisory councils | 3 217 467 | 2 577 355 | 12 |
| 48e: Voluntary contributions - fisheries | 21 398 402 | 12 860 763 | 20 |
| 49: Clean and healthy seas and oceans | 1 635 408 | 613 304 | 12 |
| 50: Market intelligence | 8 597 289 | 6 190 675 | 34 |
| 51a: Sustainable blue economy | 6 846 244 | 3 125 356 | 20 |
| 51b1: Integrated governance | 8 597 111 | 3 191 009 | 8 |
| 51b2: Spatial planning | 4 108 638 | 1 404 568 | 3 |
| 51b3: Maritime cooperation | 6 824 349 | 3 533 791 | 26 |
| 51c: Uptake of research | 59 914 056 | 10 165 622 | 4 |
| 51d: Skills, literacy, economic data | 7 340 181 | 1 684 571 | 9 |
| 51e: Innovative finance | 2 816 780 | 281 678 | 1 |
| 52: EMODnet | 9 167 641 | 1 393 436 | 7 |
| 53: Maritime security | 3 658 956 | 3 538 559 | 4 |
| 54a: Voluntary contributions | 4 400 000 | 2 624 882 | 5 |
| 54c: Ocean partnerships | 40 455 | 20 228 | 2 |
| 54d: Relevant international agreements | 498 732 | 335 582 | 8 |
| 54f: International research and data | 1 499 626 | 1 099 850 | 2 |
| 5.3: Technical assistance | 228 515 | 200 025 | 3 |
| Total | 186 262 303 | 75 019 051 | 438 |

Source: FAMENET, based on Infosys reports 30.06.2023

2.3 EMFAF implementation per Type of Intervention

Types of Interventions (TOIs) are predefined thematic categories related to policy issues (for example combating climate change) and are defined at programme level. They are used to allocate funds indicatively along those policy areas at the programming stage. They are also used to monitor the EU contribution to climate and environment objectives and for reporting on funding allocated. Each type of intervention thus has a predefined climate and environment coefficient, which is used to track climate change and environmental expenditure reported by the MSs.

The EMFAF includes 16 types of interventions for shared management⁸ (of which three are CLLD-specific and one is TA-specific) and eight types of intervention for (in)direct management (Table 4).⁹ The full list of TOIs can be found in Annex II of this report.

⁷The implementation of operations under (in)direct management is governed by bi-annual work programmes. Financial allocations in these programmes do not necessarily follow the structure of specific objectives. As a result, it is not possible to provide data related to implementation progress at the level of specific objectives as a percentage of total allocations.

In the reporting, implementation data are split per TOI in Table 5 of Annex VII of the CPR. In Infosys, TOIs are reported in a dedicated field (field 25).

| Table 4: EMFAF support and expenditure and operations per Type of Intervention – shared and |
|---|
| (in)direct management |

| EMFAF TOI ¹⁰ | EMFAF planned in programmes | EMFAF sup Infosys 30.0 | | EMFAF expe Infosys 30.0 | Number of | |
|--|--------------------------------|---------------------------|------|----------------------------|-----------|--------------|
| | (EUR) | EUR | % | EUR | % | — operations |
| Environment and GES | 569 518 291 | 9 107 104 | 1.6 | 673 430 | 0.1 | 144 |
| Promoting fishery, aquaculture and processing sectors | 2 052 028 693 | 31 717 398 | 1.5 | 5 478 500 | 0.3 | 558 |
| Climate neutrality | 103 197 683 | 2 332 842 | 2.3 | 10 242 | 0.0 | 77 |
| Temporary cessation | 158 087 586 | 2 332 842 | 1.5 | 1 986 282 | 1.3 | 171 |
| Permanent cessation | 128 782 147 | - 2 300 470 | 0.0 | 1 500 202 | _ | 1/1 |
| MPS, Natura 2000 | 125 142 715 | _ | 0.0 | | _ | |
| Compensation unexpected events | 45 057 005 | 759 204 | 1.7 | 237 008 | 0.5 | 253 |
| Compensation outermost regions | 183 738 337 | _ | 0.0 | | _ | |
| Animal health and welfare | 17 026 749 | 20 898 | 0.1 | 4 070 | 0.0 | 3 |
| Control and enforcement | 479 304 374 | 15 543 185 | 3.2 | 1 844 197 | 0.4 | 47 |
| Data collection | 631 543 721 | 67 216 409 | 10.6 | 4 475 173 | 0.7 | 18 |
| Maritime surveillance | 49 664 095 | _ | 0.0 | | _ | |
| CLLD preparation actions | 5 760 566 | 165 339 | 2.9 | 14 000 | 0.2 | 14 |
| CLLD implementation | 420 062 101 | 483 678 | 0.1 | 24 991 | 0.0 | 23 |
| CLLD running costs and animation | 87 904 287 | 1 375 000 | 1.6 | 435 000 | 0.5 | 15 |
| Technical assistance | 122 879 783 | 10 834 112 | 8.8 | 2 299 490 | 1.9 | 6 |
| International ocean governance | _ | 6 438 813 | | 4 080 543 | | 17 |
| Maritime policy | _ | 111 137 879 | | 29 131 920 | | 97 |
| Scientific advice | _ | 18 789 434 | | 8 559 745 | | 40 |
| Control and enforcement | _ | 16 683 018 | | 11 618 051 | | 218 |
| Contributions to international | | 21 398 402 | | 12 860 763 | | 20 |
| organisations Conservation measures | _ | 3 217 467 | | 2 577 355 | | 12 |
| Advisory councils | | 8 597 289 | | 6 190 675 | | 34 |
| Communication | 166 154 057 | | | 0130073 | | 54 |
| Total | 5 345 852 190 | 328 197 948 | 6.1 | 92 501 435 | 1.7 | 1 767 |

Source: FAMENET, based on EMFAF programmes and Infosys reports 30.06.2023

¹⁰ Full names of types of interventions are provided in Annex II of this report.

2.4 EMFAF implementation per MS

In total 12 MSs and DG MARE (in)direct management reported operations in their EMFAF Infosys reports for the period from 1 January 2021 to 30 June 2023.Table 5 provides an overview of EMFAF implementation progress in these MSs as well as of implementation under (in)direct management. We can see that the highest percentage of commitments compared to the total EMFAF planned in programmes was in DK, where nearly 20% of total available EMFAF funding had already been committed. SE had committed nearly 14% of available funding, followed by FI and IT with around 11% in commitments. The majority (85%) of the commitments in DK related to SO 1.4 (Control, enforcement and data collection). In SE, too, most (55%) of the commitments were implemented under SO 1.4. In FI the start of programme implementation was rather diversified, with operations implemented under eight different SOs.

| Table 5: EMFAF | support | and | expenditure | and | operations | per | MS – | shared | and | (in)direct |
|----------------|---------|-----|-------------|-----|------------|-----|------|--------|-----|------------|
| management | | | | | | | | | | |

| MS | EMFAF planned in programmes (EUR) — | EMFAF supp Infosys 30.06 | | EMFAF exper Infosys 30.0 | Number of operations | |
|------------|---|-----------------------------|------|-----------------------------|----------------------|-----|
| | (LOK) | EUR | % | EUR | % | |
| AT | 6 718 094 | 620 835 | 9.2 | _ | 0.0 | 14 |
| CY | 38 307 322 | 917 719 | 2.4 | 327 742 | 0.9 | 282 |
| CZ | 30 005 249 | 1 668 693 | 5.6 | - | 0.0 | 95 |
| DE | 211 811 682 | 3 790 330 | 1.8 | 1 895 548 | 0.9 | 151 |
| DK | 200 969 309 | 39 619 251 | 19.7 | 4 330 969 | 2.2 | 77 |
| FI | 71 755 962 | 7 997 280 | 11.1 | 3 934 323 | 5.5 | 274 |
| FR | 599 238 593 | 3 586 557 | 0.6 | - | 0.0 | 60 |
| IT | 518 216 830 | 56 282 245 | 10.9 | _ | 0.0 | 5 |
| LT | 61 183 577 | 1 618 574 | 2.6 | _ | 0.0 | 14 |
| LV | 134 876 696 | 6 347 981 | 4.7 | 3 958 229 | 2.9 | 163 |
| NL | 97 924 288 | 3 621 595 | 3.7 | _ | 0.0 | 102 |
| SE | 115 896 525 | 15 864 585 | 13.7 | 3 035 572 | 2.6 | 92 |
| (in)direct | 797 000 000 | 186 262 303 | 23.4 | 75 019 051 | 9.4 | 438 |

Source: FAMENET, based on EMFAF programmes and Infosys reports 30.06.2023

2.5 Type of beneficiary

Table 6 provides an overview of EMFAF implementation per type of beneficiary. It can be seen that the largest amounts of EMFAF commitments were provided to public bodies.

Table 6: EMFAF support and expenditure and operations per type of beneficiary – (in)direct and shared management

| Type of beneficiary | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|---|--|--|----------------------|
| PO – Producer organisation | 1 492 977 | 174 947 | 17 |
| APO – Association of producer organisations | 56 529 | _ | 5 |
| IBO – Inter-branch organisation | 114 389 | - | 4 |
| Private enterprise – micro | 9 620 657 | 3 390 482 | 443 |
| Private enterprise – SME (Small or medium-sized enterprise) | 47 603 380 | 23 170 610 | 621 |
| Private enterprise – large | 10 108 351 | 3 495 479 | 82 |
| Public body | 102 304 407 | 11 735 333 | 130 |
| Research centre / university / scientists | 41 953 370 | 5 871 237 | 32 |
| Non-governmental organisation (NGO) / association | 1 375 283 | 363 485 | 24 |
| Educational institution | 2 556 870 | 613 473 | 3 |
| LAG – Local action group | 1 334 000 | 399 000 | 20 |
| International organisation | 28 236 176 | 16 713 677 | 32 |
| Commission bodies and agencies | 9 557 233 | 7 331 839 | 14 |
| Natural persons | 3 989 670 | 2 263 931 | 306 |
| Other | 67 894 656 | 16 977 942 | 34 |
| Total | 328 197 948 | 92 501 435 | 1 767 |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

Around EUR 61 million, or nearly 19% of all committed funds, was provided to natural persons, microenterprises and SMEs. 1 370 operations, or more than two-thirds of all operations, are being implemented by such beneficiaries.

2.6 Gender of beneficiary/natural person

In line with CIR (EU) 2022/79 for each operation MSs have to report the gender of the beneficiary. There are six gender classifications for natural persons, plus an ungendered type for operations implemented by legal persons.

Table 7 shows that the majority of funding (97%) was provided to legal persons. In terms of number of operations, however, slightly more than one-third were attributed to natural persons, with a clear predominance of male beneficiaries.

| Type of beneficiary | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|--|--|--|----------------------|
| Natural person – male | 4 704 948 | 2 564 709 | 578 |
| Natural person – female | 131 831 | 1 085 | 10 |
| Natural person – non-defined gender | 3 062 940 | 1 869 183 | 14 |
| More than one natural person, family | 98 321 | 39 668 | 13 |
| More than one natural person, predominantly male | 1 212 809 | 742 802 | 50 |
| More than one natural person, predominantly female | 26 888 | _ | 2 |
| Legal persons – no gender identification | 318 960 210 | 87 283 987 | 1 100 |
| Total | 328 197 948 | 92 501 435 | 1 767 |

Table 7: Gender of beneficiary – (in)direct and shared management

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

2.7 Marine/inland areas

Infosys field 05 provides information about the geographical area to which the operation relates: marine, inland or both. Slightly more than half of all operations were reported as marine (Table 8).

Table 8: Area to which operations relate – (in)direct and shared management

| Area | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|--------|--|--|----------------------|
| Marine | 88 150 199 | 36 298 875 | 1 016 |
| Inland | 5 439 265 | 499 347 | 254 |
| Both | 97 517 527 | 14 583 923 | 91 |
| N/A | 137 090 957 | 41 119 290 | 406 |
| Total | 328 197 948 | 92 501 435 | 1 767 |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

2.8 State of progress

The implementation of an operation involves several steps. First, the operation is selected (meaning that the grant agreement or procurement contract is signed). Then the operation enters the implementation stage. When the operation is implemented, the beneficiary receives payments.¹¹ After the final payment¹² an operation is considered complete. If there are any obstacles to continued implementation, an operation can be given the status 'interrupted' or 'abandoned'. In Infosys field 16 a code corresponding to the state of progress has to be reported for each operation.

¹² If a beneficiary has received a pre-financing payment, the final transaction can also be a recovery from the beneficiary.

As expected at the very early stage of EMFAF implementation, Table 8 shows that most operations are either selected or under implementation. Completed operations mostly relate to compensation payments.

| Table 9: State of progress of operations | - (in)direct and shared management |
|--|------------------------------------|
|--|------------------------------------|

| State of progress | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|--|--|--|----------------------|
| Operation selected | 64 549 350 | 2 031 480 | 567 |
| Operation interrupted/abandoned following partial implementation | 242 334 | _ | 7 |
| Operation under implementation | 245 506 639 | 73 454 976 | 763 |
| Operation fully implemented (but for which all payments have not necessarily been made to the beneficiary or | | | |
| contractor) | 278 181 | 278 181 | 33 |
| Operation completed | 17 621 444 | 16 736 798 | 397 |
| Total | 328 197 948 | 92 501 435 | 1 767 |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

2.9 EMFAF contribution to specific topics

In Infosys fields 29 to 34 MSs have to report whether an operation is relevant to the following specific topics: small-scale coastal fishing (SSCF); the landing obligation; climate change; non-discrimination; gender equality and rights of people with disabilities. This approach simplifies the reporting, but at the same time introduces some degree of subjective judgement by the beneficiaries.

Regulation (EU) No. 1380/2013 of the European Parliament and of the Council sets several objectives of the Common Fisheries Policy (CFP). To estimate the EMFF contribution to each of these objectives, a methodology was developed to link each operation to an objective.

The following sections of the report provide implementation data and analysis related to these topics. Since an operation can relate to more than one area, the figures provided below should not be added up.

2.9.1 Small-scale coastal fisheries

Besides information provided in Infosys field 29 (relation to SSCF), Infosys reports also include the Common Fleet Register (CFR) number when a vessel is involved in an operation. The CFR number allows us to identify to which vessel class the vessel belongs:

- SSCF vessels defined according to recital (33)¹³ of the EMFAF Regulation;
- other vessels under 12 m;
- vessels between 12 and 24 m;
- vessels above 24 m.

¹³ Small-scale coastal fishing is carried out by marine and inland fishing vessels of an overall length of less than 12 metres and not using towed fishing gear, and by fishers on foot, including shellfish gatherers.

Table 10 provides information on operations relevant to SSCF based on data reported in Infosys field 29 (Operation relevant to SSCF). A more detailed analysis based on CFR numbers and the above vessel classes will be provided in the next EMFAF implementation report due in Q1 2024, if data allow.

Table 10: EMFAF operations relevant to SSCF – (in)direct and shared management

| Operations relevant to SSCF | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|--------------------------------------|--|--|----------------------|
| All EMFAF operations | 328 197 948 | 92 501 435 | 1 767 |
| Operations relevant to SSCF | 81 161 894 | 44 800 280 | 874 |
| Part of SSCF relevant operations (%) | 24.7 | 48.4 | 49.5 |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

2.9.2 Landing obligation

The landing obligation (LO) is established under the "fisheries management" pillar of the CFP. Article 15 of the CFP sets out the obligation to retain all species subject to catch limits or minimum sizes caught either in European Union (EU) waters or by Union fishing vessels outside EU waters.

For EMFAF a designated field in Infosys requires reporting of the relevance of an operation to the LO. In total 302 operations with EUR 58.2 million of EMFAF support were reported as relevant to the LO.

Table 11: EMFAF operations relevant to the landing obligation – (in)direct and shared management

| Operations relevant to the landing operation | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|---|--|--|----------------------|
| All EMFAF operations | 328 197 948 | 92 501 435 | 1 767 |
| Operations relevant to the landing obligation | 58 225 633 | 32 454 062 | 302 |
| Share of LO relevant operations (%) | 17.7 | 35.1 | 17.1 |

Source: EMFAF Infosys reports

2.9.3 Climate change

Annex IV of the EMFAF Regulation provides a list of types of intervention, and for each type defines climate and environmental coefficients. To arrive at EMFAF implementation data related to climate expenditure, EMFAF support and EMFAF expenditure are multiplied by the respective climate coefficients of each TOI (Table 12).

| Table 12: EMFAF | contribution t | o clim | ate by | types | of | intervention - | · (in)direct | and | shared |
|-----------------|----------------|--------|--------|-------|----|----------------|--------------|-----|--------|
| management | | | | | | | | | |

| τοι | EMFAF planned in programmes (EUR) | Climate coefficient (%) | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF support climate (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | EMFAF expenditure climate (EUR) |
|-------|---|-------------------------------|--|--------------------------------|---|--|
| 1 | 569 518 291 | 100 | 9 107 104 | 9 107 104 | 673 430 | 673 430 |
| 2 | 2 052 028 693 | 40 | 31 717 398 | 12 686 959 | 5 478 500 | 2 191 400 |
| 3 | 103 197 683 | 100 | 2 332 842 | 2 332 842 | 10 242 | 10 242 |
| 4 | 158 087 586 | 100 | 2 380 476 | 2 380 476 | 1 986 282 | 1 986 282 |
| 5 | 128 782 147 | 100 | | | | |
| 6 | 125 142 715 | 100 | | | | |
| 7 | 45 057 005 | 0 | 759 204 | | 237 008 | |
| 8 | 183 738 337 | 0 | | | | |
| 9 | 17 026 749 | 40 | 20 898 | 8 359 | 4 070 | 1 628 |
| 10 | 479 304 374 | 100 | 15 543 185 | 15 543 185 | 1 844 197 | 1 844 197 |
| 11 | 631 543 721 | 100 | 67 216 409 | 67 216 409 | 4 475 173 | 4 475 173 |
| 12 | 49 664 095 | 40 | | | | |
| 13 | 5 760 566 | 0 | 165 339 | | 14 000 | |
| 14 | 420 062 101 | 40 | 483 678 | 193 471 | 24 991 | 9 997 |
| 15 | 87 904 287 | 0 | 1 375 000 | | 435 000 | |
| 16 | 122 879 783 | 0 | 10 834 112 | | 2 299 490 | |
| Total | 5 179 698 133 | | 141 935 644 | 109 468 805 | 17 482 383 | 11 192 349 |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

In line with Infosys reporting requirements MSs also have to report the relevance of each operation to climate change by choosing the appropriate code (01 - Yes; 02 - No). In total 449 operations were reported as relevant to climate change.

Table 13 shows how these operations are distributed by type of operation. By number of operations, "Productive investments for sustainable aquaculture" and "Reduction and prevention of pollution/contamination" are the most often reported types of operations among operations marked as relevant to climate change.

| Type of operation relevant to climate change | Number of operations |
|---|----------------------|
| Productive investments for sustainable aquaculture | 105 |
| Reduction and prevention of pollution/contamination | 66 |
| Advisory services | 36 |
| IT development and maintenance | 34 |
| Temporary cessation of fishing activities | 29 |
| Other | 179 |
| Total | 449 |

Table 13: Operations relevant to climate change – (in)direct and shared management

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

2.9.4 EMFAF contribution to environment

Annex IV of the EMFAF Regulation provides a list of types of intervention, and for each type defines climate and environmental coefficients.

Climate and environmental coefficients defined in the EMFAF Regulation are the same for all TOIs except for TOI 10 (Control and enforcement), where the climate coefficient is 40% but the environmental coefficient is 100%. To arrive at EMFAF implementation data related to the environment, EMFAF support and EMFAF expenditure are multiplied by the respective environmental coefficients of each TOI (Table 14).

Table 14: EMFAF contribution to environment by types of intervention – (in)direct and shared management

| τοι | EMFAF planned in programmes (EUR) | Environment coefficient (%) | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF support environment (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | EMFAF expenditure environment (EUR) |
|-------|---|-----------------------------------|---|---------------------------------------|---|--|
| 1 | 569 518 291 | 100 | 9 107 104 | 9 107 104 | 673 430 | 673 430 |
| 2 | 2 052 028 693 | 40 | 31 717 398 | 12 686 959 | 5 478 500 | 2 191 400 |
| 3 | 103 197 683 | 100 | 2 332 842 | 2 332 842 | 10 242 | 10 242 |
| 4 | 158 087 586 | 100 | 2 380 476 | 2 380 476 | 1 986 282 | 1 986 282 |
| 5 | 128 782 147 | 100 | | | | |
| 6 | 125 142 715 | 100 | | | | |
| 7 | 45 057 005 | 0 | 759 204 | | 237 008 | |
| 8 | 183 738 337 | 0 | | | | |
| 9 | 17 026 749 | 40 | 20 898 | 8 359 | 4 070 | 1 628 |
| 10 | 479 304 374 | 40 | 15 543 185 | 6 217 274 | 1 844 197 | 737 679 |
| 11 | 631 543 721 | 100 | 67 216 409 | 67 216 409 | 4 475 173 | 4 475 173 |
| 12 | 49 664 095 | 40 | | | | |
| 13 | 5 760 566 | 0 | 165 339 | | 14 000 | |
| 14 | 420 062 101 | 40 | 483 678 | 193 471 | 24 991 | 9 997 |
| 15 | 87 904 287 | 0 | 1 375 000 | | 435 000 | |
| 16 | 122 879 783 | 0 | 10 834 112 | | 2 299 490 | |
| Total | 5 179 698 133 | | 141 935 644 | 100 142 894 | 17 482 383 | 10 085 831 |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

2.9.5 EMFAF contribution to data collection

EMFAF operations contributing to data collection are implemented under SO 1.4 (Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making) and are attributed to the type of intervention 11: "Data collection and analysis, and promotion of marine knowledge".

| Sector operations contribute to | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|---|--|--|----------------------|
| Fisheries | 17 783 051 | | 1 |
| Processing | 168 830 | 33 777 | 1 |
| Environment | 8 080 681 | 3 022 618 | 5 |
| Maritime (except fishing and aquaculture) | 1 298 357 | 166 460 | 1 |
| Integrated/multisector | 39 602 176 | 1 252 318 | 9 |
| Total | 66 933 095 | 4 475 173 | 17 |

Table 15: EMFAF contribution to data collection per sector – (in)direct and shared management

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

The Infosys data structure allows us to come up with several data sets that provide possibilities for further in-depth analysis. This report demonstrates the EMFAF contribution to data collection from the perspective of the sectors that operations contribute to, and provides splits per type of beneficiary.

We should remember that EMFAF implementation has just started, so the number of operations is rather low – in total 17 operations have been reported as related to data collection. In the past case of the EMFF, the number of data collection operations also historically remained low because in most cases MSs concluded general agreements with beneficiaries (usually public bodies like research centres or universities) which then implemented data collection operations stipulated in such agreements.

Table 15 shows that as of 30 June 2023 operations related to data collection contributed to several sectors. In terms of both numbers of operations and EMFAF funding, most data collection operations (nine out of 17) fall under the heading "Integrated/multisector". 11 operations were implemented by public bodies and six by research centres, universities and scientists (Table 16).

Table 16: EMFAF contribution to data collection per type of beneficiary – (in)direct and shared management

| Type of beneficiary | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|---|--|--|----------------------|
| Public body | 38 504 786 | 469 697 | 11 |
| Research centre / university / scientists | 28 428 308 | 4 005 476 | 6 |
| Total | 66 933 095 | 4 475 173 | 17 |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

We can also conclude that data collection operations are just at their beginning – EMFAF support (commitments) is EUR 66.9 million, but EMFAF expenditure (paid amounts) is only EUR 4.5 million.

2.9.6 EMFAF contribution to control and enforcement

Control and enforcement operations are also implemented under SO 1.4, but are attributed to another type of intervention: 10 Control and enforcement. This report demonstrates the EMFAF contribution to control and enforcement from the perspective of the sectors that operations contribute to, and provides splits per type of beneficiary and type of operation.

Table 17 demonstrates that EMFAF support (commitments) totalling EUR 12.8 million (or 83% of the total EMFAF support for control and enforcement) was reported as "Investments for control and enforcement for public authorities".

Table 17: EMFAF contribution to control and enforcement per type of operation – (in)direct and shared management

| Type of operation | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|---|--|--|----------------------|
| Investments for control and enforcement for public | | | |
| authorities | 12 838 068 | - | 26 |
| Investments for control and enforcement for private | | | |
| business | 1 861 784 | 1 844 197 | 15 |
| Investment in IT – software | 297 809 | - | 1 |
| IT development and maintenance | 545 525 | _ | 5 |
| Total | 15 543 185 | 1 844 197 | 47 |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

Table 18 reveals that EUR 12.1 million, or 78% of the total EMFAF support for control and enforcement, was allocated to the Maritime (except fishing and aquaculture) sector. This is followed by the Fisheries sector, with EUR 3.4 million of EMFAF support.

Table 18: EMFAF contribution to control and enforcement per sector – (in)direct and shared management

| Sector operations contribute to | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|---|--|--|----------------------|
| Fisheries | 3 382 297 | 12 954 | 18 |
| Maritime (except fishing and aquaculture) | 12 141 088 | 1 831 243 | 28 |
| Other | 19 800 | - | 1 |
| Total | 15 543 185 | 1 844 197 | 47 |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

As expected, most control and enforcement operations are implemented by public bodies – in 33 operations with EUR 15.5 million of EMFAF support (99.8% of the total EMFAF support for control and enforcement).

| Type of beneficiary | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|----------------------------|--|--|----------------------|
| Private enterprise – micro | 16 975 | 9 280 | 9 |
| Private enterprise – large | 1 919 | _ | 1 |
| Public body | 15 516 854 | 1 831 243 | 33 |
| Natural persons | 7 436 | 3 674 | 4 |
| Total | 15 543 185 | 1 844 197 | 47 |

Table 19: EMFAF contribution to control and enforcement per type of beneficiary – (in)direct and shared management

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

2.9.7 EMFAF contribution to biodiversity

EMFAF operations contributing to biodiversity are implemented under SO 1.6 (Contributing to the protection and restoration of aquatic biodiversity and ecosystems). As of 30 June 2023 MSs reported all operations contributing to biodiversity under Type of Intervention 1 "Reducing negative impacts and/or contributing to positive impacts on the environment and contributing to a good environmental status". This report demonstrates the EMFAF contribution to control and enforcement from the perspective of the sectors that operations contribute to, and provides splits per type of beneficiary and type of operation.

By number of operations, half of all biodiversity-related operations are implemented by public bodies and account for EUR 4.8 million of EMFAF support (or 71% of total EMFAF support for biodiversity). Private enterprises (both micro and SME) also contribute to biodiversity through a total of 36 operations with EUR 0.33 million of EMFAF support (Table 20).

| Type of beneficiary | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|---|--|--|----------------------|
| TOI 1 | 6 741 851 | 219 846 | 93 |
| PO – Producer organisation | 1 062 | _ | 1 |
| Private enterprise – micro | 225 624 | 114 117 | 24 |
| Private enterprise – SME (small or medium-sized enterprise) | 111 041 | 89 415 | 12 |
| Public body | 4 772 528 | _ | 46 |
| Research centre / university / scientists | 332 784 | _ | 1 |
| Non-governmental organisation (NGO) / association | 253 922 | _ | 2 |
| Educational institution | 1 013 420 | _ | 1 |
| Natural persons | 31 470 | 16 314 | 6 |
| Total | 6 741 851 | 219 846 | 93 |

| Table 20: EMFAF | contribution t | to biodiversity | per type | of beneficiary | - (in)direct an | nd shared |
|-----------------|----------------|-----------------|----------|----------------|-----------------|-----------|
| management | | | | | | |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

EUR 4.2 million (or 63% of the total EMFAF support for biodiversity) of EMFAF support in 32 operations contributing to biodiversity is assigned to the Environment sector (Table 21). Maritime (except fishing and aquaculture) and Integrated/multisector each account for slightly more than EUR 1 million of EMFAF support.

| EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|--|--|---|
| 6 741 851 | 219 846 | 93 |
| 369 197 | 219 846 | 43 |
| 4 227 252 | - | 32 |
| 1 131 981 | _ | 17 |
| 1 013 420 | - | 1 |
| 6 741 851 | 219 846 | 93 |
| | Infosys 30.06.2023 (EUR) 6 741 851 369 197 4 227 252 1 131 981 1 013 420 | Infosys Infosys 30.06.2023 30.06.2023 (EUR) (EUR) 6 741 851 219 846 369 197 219 846 4 227 252 - 1 131 981 - 1 013 420 - |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

Table 22 provides a detailed split of the EMFAF contribution to biodiversity per type of operation. In total, eight different types of operation were reported. In terms of EMFAF support the most funding has already been committed for Restoring ecological continuity of rivers and for Governance.

| Type of operation | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|--|--|--|----------------------|
| TOI 1 | 6 741 851 | 219 846 | 93 |
| Knowledge sharing | 1 013 420 | - | 1 |
| Restoring ecological continuity of rivers | 2 336 385 | _ | 30 |
| Retrieval and/or disposal of marine litter | 580 257 | _ | 9 |
| Gear selectivity to reduce unwanted catches | 182 446 | 89 818 | 21 |
| Gear modification to minimise habitat impacts | 30 688 | 11 313 | 5 |
| Gear selectivity in relation to endangered, threatened and protected species | 103 801 | 69 392 | 14 |
| Governance | 2 304 583 | - | 9 |
| Other (environmental) | 190 270 | 49 322 | 4 |
| Total | 6 741 851 | 219 846 | 93 |

| Table 22: EMFAF | contribution | to biodiversity | per type | of operation | – (in)direct | and shared | |
|-----------------|--------------|-----------------|----------|--------------|----------------------------------|------------|--|
| management | | | | | | | |

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

2.9.8 EMFAF contribution to horizontal principles

Infosys fields 32 to 34 provide information related to horizontal principles: relevance to nondiscrimination; relevance to gender equality; and relevance to rights of people with disabilities.

Of total of 1 767 operations in (in)direct and shared management, 47 were reported as relevant to non-discrimination, 52 to gender equality and 17 to people with disabilities (Table 23).

Table 23: EMFAF contribution to horizontal principles – (in)direct and shared management

| Horizontal principle | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|---|--|--|----------------------|
| Operations relevant to non-discrimination | 9 930 320 | 5 840 369 | 47 |
| Operations relevant to gender equality | 12 681 230 | 7 559 731 | 52 |
| Operations relevant to the rights of people with disabilities | 3 152 085 | 1 221 254 | 17 |
| Source: EAMENET based on EMEAE Infosus reports | | | |

Source: FAMENET, based on EMFAF Infosys reports

2.9.9 EMFAF contribution to the objectives of the Common Fisheries Policy

By applying a combination of Specific Objective and type of intervention, each operation was attributed to an objective of the Common Fisheries Policy (CFP). Regulation (EU) No. 1380/2013 of the European Parliament and of the Council sets several CFP objectives:

- Exploitation of living marine biological resources restores and maintains populations of harvested species above levels which can produce the maximum sustainable yield; Fisheries activities avoid the degradation of the marine environment (CFP Article 2(2,3)).
- Collection of scientific data (CFP Article 2(4)).
- Gradually eliminate discards, by avoiding and reducing unwanted catches, and by gradually ensuring that catches are landed; where necessary, make the best use of unwanted catches (CFP Article 2(5)(a,b)).
- Provide conditions for economically viable and competitive fishing capture and processing industry and land-based fishing-related activity (CFP Article 2(5)(c)).
- Adjust the fishing capacity of the fleets according to fishing opportunities (CFP Article 2(5)(d)).
- Promote the development of sustainable aquaculture activities (CFP Article 2(5)(e)).
- Contribute to a fair standard of living for those who depend on fishing activities (CFP Article 2(5)(f)).
- Contribute to an efficient and transparent internal market for fisheries and aquaculture (CFP Article 2(5)(g)).
- Take into account the interests of both consumers and producers (CFP Article 2(5)(h)).

Taking into account the relatively small number of EMFAF operations reported by 30 June 2023, data related to the contribution of EMFAF operations to CFP objectives will be provided in the next EMFAF implementation report due in early 2024.

2.10 EMFAF implementation per type of operation

Types of operations are precise thematic categories used to categorise single operations for EMFAF monitoring (Infosys). They are set out in Table 7 of Annex II of CIR (EU) 2022/79. This is one of the richest data sources, with 66 possible types of operations.

When an operation is selected for implementation, the MS (MA, IB or beneficiary, as decided by the MS) selects the most appropriate "type" for each operation. Each operation can have only one type, so for complex operations the most representative type must be chosen.

Despite the relatively early stage of EMFAF implementation, with fewer than 2 000 operations reported, beneficiaries have already reported a wide range of types of operations: 53 of the possible 66 types. This confirms the necessity for a diverse range of types of operation, since this allows us to better capture the nature of the operations implemented. It also provides valuable input for analysing the EMFAF contribution to various policies.

In the top five types of operations ranked by EMFAF support committed, "Data collection" is ranked first with EUR 71.7 million in commitments. "Other (economic)" follows with EUR 60.2 million already committed. A full list of EMFAF implementation per type of operation is provided in the table below.

| Type of operation | EMFAF support committed Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|--|---|--|----------------------|
| Data collection | 71 669 791 | 5 647 941 | 23 |
| Other (economic) | 60 264 240 | 10 000 000 | 23 |
| Capacity building | 27 495 697 | 16 159 761 | 17 |
| IT development and maintenance | 19 969 733 | 12 827 861 | 247 |
| Awareness raising, communication to the wider public | 19 175 952 | 1 410 635 | 27 |

Table 24: EMFAF implementation – top five types of operation by EMFAF support committed

Source: FAMENET, based on EMFAF Infosys reports

Table 25 shows the top five types of operations by number of operations.

Table 25: EMFAF implementation – top five types of operation by number of operations

| Type of operation | EMFAF support committed Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|--|---|--|----------------------|
| Data collection | 4 995 161 | 4 132 236 | 395 |
| Other (economic) | 19 969 733 | 12 827 861 | 247 |
| Capacity building | 2 380 476 | 1 986 282 | 171 |
| IT development and maintenance | 6 181 401 | 1 076 099 | 156 |
| Awareness raising, communication to the wider public | 982 878 | 446 132 | 91 |

Source: FAMENET, based on EMFAF Infosys reports

Around 22% (or 395 operations) of all operations related to "Data collection" and 14% (or 247 operations) were reported as "Other (economic)". The remaining classifications in the top five were "Capacity building" (171 operations), "IT development and maintenance" and "Awareness raising, communication to the wider public".

2.11 EMFAF common result indicators

Common result indicators (CRs) are a predefined set of indicators attributed to specific thematic categories, included in Annex I of the EMFAF regulation. They aim to demonstrate the gross effect of the EMFAF programme, and are common to all MSs. The full list of CRs is available in Annex V of this report.

Compared to the EMFF, EMFAF CRs are simpler, fewer, and more flexible in application. This should lead to more robust monitoring of results achieved under EMFAF.

For each operation MSs report in Infosys every CR that succinctly captures the intended effects of the operation. Only CRs relevant to the specific operation should be reported, but on the other hand MSs are encouraged to select as many CRs as needed to ensure that the various effects of the operation are adequately recorded. The general rule is: "No operation without at least one common result indicator; should the common result indicators selected in the programme not be applicable, the operation should use another common result indicator".

During implementation, the beneficiary reports three values for each chosen CR:

- a baseline value indicating the situation before the operation (in most cases zero);
- an ex-ante target value, which is the situation expected to be reached thanks to the operation;
- an ex-post target value, which is the situation actually reached as a result of the operation.

EMFAF implementation has just started and fewer than 2 000 operations have reported CR values. Most operations also take some time to be implemented and to achieve results. It is therefore premature to analyse ex-post results at this point in time.

It is crucial to ensure a high level of data quality, and this is particularly true in relation to CR values. We expect good data quality, thanks to the simpler and more flexible nature of EMFAF CRs compared with those from the EMFF. The FAMENET Infosys validation tool provides several data quality checks targeting CRs. The reporting from July 2023 was the opportunity to verify the readiness of MSs' databases and processes, and an opportunity to test the FAMENET Infosys validation tool. This tool allows MSs to check the data quality of their Infosys reports from the perspective of both formal errors (requirements set in Regulations) and certain plausibility issues (mostly related to the values of common result indicators). With this accumulated experience we expect that the next reporting round in January 2024 will proceed in smoothly.

Table 26 provides an overview of CR values (baseline, indicative result expected and ex-post result) as reported in Infosys.

| CR code | Common result indicator | Baseline value | Indicative result expected | Ex-post result |
|---------|---|----------------|-------------------------------|-------------------|
| CR01 | New production capacity | 11 056 | 28 205 | 62 230 |
| CR02 | Aquaculture production maintained | - | 176 801 | - |
| CR03 | Businesses created | 37 | 103 | 25 |
| CR04 | Businesses with higher turnover | 52 | 161 | 154 |
| CR06 | Jobs created | 201 | 2 164 | 93 |
| CR07 | Jobs maintained | - | 532 | 77 |
| CR08 | Persons benefitting | 9 371 | 121 404 | 9 398 |
| CR09.2 | Area addressed by operations contributing to a good environmental status, protecting, conserving, and restoring biodiversity and ecosystems Actions contributing to a good environmental status, including nature restoration, conservation, protection of ecosystems, biodiversity, animal health | _ | 130 | _ |
| CR10 | and welfare | 81 | 2 151 | 128 |
| CR11 | Entities increasing social sustainability | - | 14 | 1 |
| CR13 | Cooperation activities between stakeholders | 23 | 266 | 53 |
| CR14 | Innovations enabled | 3 | 114 | 71 |
| CR15 | Control means installed or improved | - | 112 | 16 |
| CR16 | Entities benefitting from promotion and information activities | 80 | 308 221 | 15 609 |
| CR17 | Entities improving resource efficiency in production and/or processing | 33 | 87 | 42 |
| CR18.2 | Energy consumption leading to CO ₂ emissions reduction (litres/h) | 573 | 61 | 5 |
| CR19 | Actions to improve governance capacity | 4 | 287 | 16 |
| CR20 | Investment induced | | 586 418 842 | 46 816 |
| CR21 | Datasets and advice made available | - | 15 768 | 30 962 |
| CR22 | Usage of data and information platforms | | 379 920 | 60 272 |

Table 26: EMFAF common result indicators¹⁴

Source: FAMENET, based on EMFAF Infosys reports 30.06.2023

¹⁴ CR 12 Effectiveness of the system for "collection, management and use of data" is excluded because it has a specific measurement scale (3 = high; 2 = medium; 1 = low).

3 Annexes

3.1 Annex I: List of specific objectives for shared management (Annex II of the EMFAF Regulation) and for (in)direct management (Articles 48-54 of the EMFAF Regulation)

| Specific objective code | Specific objective description |
|----------------------------|---|
| 1.1.1 | All operations except those supported under Articles 17 and 19 |
| 1.1.2 | Operations supported under Articles 17 and 19 |
| 1.2 | Increasing energy efficiency and reducing CO_2 emissions through the replacement or modernisation of engines of fishing vessels |
| 1.3 | Promoting the adjustment of fishing capacity to fishing opportunities in cases of permanent cessation of fishing activities and contributing to a fair standard of living in cases of temporary cessation of fishing activities |
| 1.4 | Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making |
| 1.6 | Contributing to the protection and restoration of aquatic biodiversity and ecosystems |
| 2.1 | Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term |
| 2.2 | Promoting marketing, quality and added value of fishery and aquaculture products, as well as processing of those products |
| 3.1 | Enabling a sustainable blue economy in coastal, island and inland areas, and fostering the sustainable development of fishing and aquaculture communities |
| 4.1 | Strengthening sustainable sea and ocean management through the promotion of marine knowledge, maritime surveillance or coast guard cooperation |
| 5.1 | Technical assistance – Article 36(4) CPR |
| 48a | Provision of scientific advice and knowledge for the purposes of promoting sound and efficient fisheries management decisions under the CFP |
| 48b | Regional cooperation on conservation measures |
| 48c | Development and implementation of a Union fisheries control system |
| 48d | Functioning of Advisory Councils |
| 48e | Voluntary contributions to the activities of international organisations dealing with fisheries |
| 49 | Promotion of clean and healthy seas and oceans |
| 50 | Market intelligence |
| 51a | Promotion of a sustainable, low carbon and climate resilient blue economy |
| 51b1 | Maritime spatial planning |
| 51b2 | Sea basin strategies |
| 51b3 | Maritime regional cooperation |
| 51c | The enhancement of the transfer and uptake of research, innovation and technology |
| 51d | The improvement of maritime skills, ocean literacy and sharing of socio-economic and environmental data on the sustainable blue economy |
| 51e | The development of project pipelines and innovative financing instruments |
| 52 | European marine observation and data network |
| 53 | Maritime security and surveillance |
| 5.3 | Technical assistance – (in)ndirect |
| 54a | Voluntary contributions to international organisations active in the field of ocean governance |

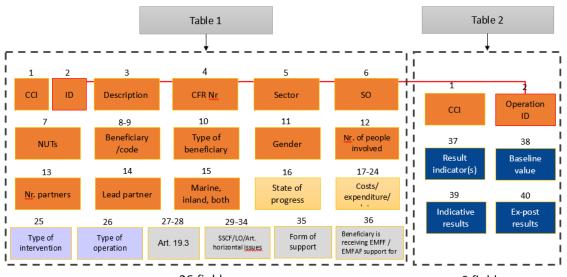
| Specific objective code | Specific objective description |
|----------------------------|---|
| 54b | Voluntary cooperation with, and coordination among, international fora, organisations, bodies and institutions |
| 54c | Implementation of ocean partnerships between the Union and relevant ocean actors |
| 54d | Implementation of relevant international agreements, arrangements and instruments that aim to promote better ocean governance |
| 54e | Implementation of relevant international agreements, measures and tools to prevent, deter and eliminate IUU fishing |
| 54f | International cooperation on, and development of, ocean research and data |

3.2 Annex II: Types of Intervention (Regulation (EU) 2021/1139, Regulation (EU) 2022/79)

| No. | Type of intervention | Type of intervention short name | Climate coefficient | Environmental coefficient |
|-----|---|---|------------------------|------------------------------|
| 1 | Reducing negative impacts and/or contributing to positive impacts on the environment and contributing to a good environmental status Promoting conditions for economically viable, | Environment and GES Promoting fishery, | 100% | 100% |
| 2 | competitive and attractive fishery, aquaculture and processing sectors | aquaculture and processing sectors | 40% | 40% |
| 3 | Contributing to climate neutrality | Climate neutrality | 100% | 100% |
| 4 | Temporary cessation of fishing activities | Temporary cessation | 100% | 100% |
| 5 | Permanent cessation of fishing activities | Permanent cessation | 100% | 100% |
| 6 | Contributing to a good environmental status through implementing and monitoring of marine protected areas, including Natura 2000 | MPS, Natura 2000 | 100% | 100% |
| 7 | Compensation for unexpected environmental, climatic or public health events | Compensation unexpected events | 0% | 0% |
| 8 | Compensation for additional costs in outermost regions | Compensation outermost regions | 0% | 0% |
| 9 | Animal health and welfare | Animal health and welfare | 40% | 40% |
| 10 | Control and enforcement | Control and enforcement | 40% | 100% |
| 11 | Data collection and analysis, and promotion of marine knowledge | Data collection | 100% | 100% |
| 12 | Maritime surveillance and security | Maritime surveillance | 40% | 40% |
| 13 | CLLD preparation actions | CLLD preparation actions | 0% | 0% |
| 14 | CLLD implementation of strategy | CLLD implementation | 40% | 40% |
| 15 | CLLD running costs and animation | CLLD running costs and animation | 0% | 0% |
| 16 | Technical assistance | Technical assistance | 0% | 0% |
| 17 | International ocean governance | International ocean governance | | |
| 18 | Maritime policy | Maritime policy | | |
| 19 | Scientific advice | Scientific advice | | |
| 20 | Control and enforcement | Control and enforcement | | |

| 21 | Voluntary contributions to international organisations | Contributions to international organisations |
|-----|--|--|
| 22 | Conservation measures | Conservation measures |
| 23 | Advisory councils | Advisory councils |
| 24 | Communication | Communication |
| 25 | Market intelligence | Market intelligence |
| 997 | Technical assistance (in)direct management | Technical assistance (in)direct management |

3.3 Annex III: EMFAF Infosys fields



36 fields

6 fields

3.4 Annex IV: EMFAF implementation per type of operation

| Type of operation | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|---|--|--|----------------------|
| Data collection | 71 669 791 | 5 647 941 | 23 |
| Other (economic) | 60 264 240 | 10 000 000 | 23 |
| Capacity building | 27 495 697 | 16 159 761 | 17 |
| IT development and maintenance | 19 969 733 | 12 827 861 | 247 |
| Awareness raising, communication to the wider public | 19 175 952 | 1 410 635 | 27 |
| Advisory services | 18 349 324 | 10 582 809 | 38 |
| Assistance under Direct Management | 18 039 875 | 2 803 220 | 9 |
| Investments for control and enforcement for public authorities | 17 376 832 | 1 942 538 | 30 |
| Data assembly and dissemination | 16 240 702 | 6 121 317 | 12 |
| Studies and research | 11 351 607 | 5 272 547 | 34 |
| Productive investments for sustainable aquaculture | 6 181 401 | 1 076 099 | 156 |
| Compensation | 4 995 161 | 4 132 236 | 395 |
| Events | 4 244 599 | 3 090 844 | 44 |
| Management | 3 674 490 | 2 734 490 | 18 |
| Governance | 3 006 880 | 325 327 | 16 |
| Knowledge sharing | 2 860 483 | | 11 |
| Training to improve skills and develop human capital | 2 504 785 | 1 643 340 | 9 |
| Temporary cessation of fishing activities | 2 380 476 | 1 986 282 | 171 |
| Restoring ecological continuity of rivers | 2 349 276 | | 32 |
| Reduction and prevention of pollution/contamination | 2 251 976 | 5 575 | 68 |
| Investments for control and enforcement for private business | 1 861 784 | 1 844 197 | 15 |
| Observation coordination | 1 617 396 | 662 450 | 2 |
| Development of product innovation | 1 382 019 | 14 033 | 9 |
| Preparation and implementation of production and marketing plans by producer organisations | 1 078 893 | 49 000 | 8 |
| Investments to support business development (strategy development, administration, equipment) | 982 878 | 446 132 | 91 |
| Investments in working conditions | 872 415 | 19 732 | 46 |
| Pilot projects | 792 178 | 316 871 | 1 |
| Inspections | 717 185 | 601 763 | 10 |
| Food quality and hygiene safety | 643 062 | 240 399 | 37 |
| Retrieval and/or disposal of marine litter | 580 257 | | 9 |
| Marketing activities | 461 455 | | 14 |
| Investment in renewable energy systems | 396 898 | 156 269 | 15 |
| Other business-diversification operations not involving fisheries, aquaculture, or innovation | 301 484 | 19 367 | 9 |
| Investment in IT – software | 297 809 | | 1 |
| Gear selectivity to reduce unwanted catches | 279 263 | 89 818 | 24 |
| Other (environmental) | 190 270 | 49 322 | 4 |
| Investment in on-board production equipment | 185 143 | 1 436 | 14 |
| Socio-cultural development | 172 025 | | 1 |

| Type of operation | EMFAF support Infosys 30.06.2023 (EUR) | EMFAF expenditure Infosys 30.06.2023 (EUR) | Number of operations |
|--|--|--|----------------------|
| Preparatory actions | 165 339 | 14 000 | 14 |
| First acquisition of a fishing vessel | 150 150 | | 5 |
| Evaluation | 133 610 | 87 597 | 3 |
| Gear selectivity in relation to endangered, threatened and protected species | 103 801 | 69 392 | 14 |
| Investment in reduction of energy use and energy efficiency | 87 052 | 33 947 | 17 |
| Investment in physical infrastructure at existing fishing ports or at new or existing landing sites | 66 473 | | 2 |
| Cooperation | 52 650 | 8 361 | 1 |
| Investments in safety equipment | 50 510 | 2 012 | 5 |
| Development of process innovation | 45 607 | | 1 |
| Investment in animal welfare | 30 985 | | 3 |
| Gear modification to minimise habitat impacts | 30 688 | 11 313 | 5 |
| Development of marketing innovation | 29 803 | | 2 |
| Animation and capacity building | 28 523 | | 2 |
| Investment on board to improve navigation or engine control | 21 000 | | 1 |
| Investment to improve traceability | 6 064 | 1 200 | 2 |
| Total | 328 197 948 | 92 501 435 | 1 767 |

Source: EMFAF Infosys reports 30.06.2023

3.5 Annex V: EMFAF common result indicators (Table 10 of Annex II of CIR (EU) 2022/79)

| Description | Measurement unit |
|---|--|
| New production capacity | tonnes/annum |
| Aquaculture production maintained | tonnes/annum |
| Businesses created | number of entities |
| Businesses with higher turnover | number of entities |
| Capacity of vessels withdrawn | GT |
| Capacity of vessels withdrawn | kW |
| Jobs created | number of persons |
| Jobs maintained | number of persons |
| Persons benefitting | number of persons |
| Area addressed by operations contributing to a good environmental status, protecting, conserving, and restoring biodiversity and ecosystems | km² |
| Area addressed by operations contributing to a good environmental status, protecting, conserving, and restoring biodiversity and ecosystems | km |
| Actions contributing to a good environmental status, including nature restoration, conservation, protection of ecosystems, | number of actions |
| | number of entities |
| Effectiveness of the system for "collection, management and use of | scale: high, medium, low |
| | New production capacityAquaculture production maintainedBusinesses createdBusinesses createdBusinesses with higher turnoverCapacity of vessels withdrawnCapacity of vessels withdrawnJobs createdJobs maintainedPersons benefittingArea addressed by operations contributing to a good environmental status, protecting, conserving, and restoring biodiversity and ecosystemsArea addressed by operations contributing to a good environmental status, protecting, conserving, and restoring biodiversity and ecosystemsActions contributing to a good environmental status, protecting, conserving, and restoring biodiversity and ecosystemsActions contributing to a good environmental status, protecting, conservation, protection of ecosystems, biodiversity, animal health and welfareEntities increasing social sustainability |

| CR13 | Cooperation activities between stakeholders | number of actions |
|--------|---|-------------------------------|
| | | number of new products, |
| 0044 | | services, processes, business |
| CR14 | Innovations enabled | models or methods |
| CR15 | Control means installed or improved | number of means |
| CR16 | Entities benefitting from promotion and information activities | number of entities |
| | Entities improving resource efficiency in production and/or | |
| CR17 | processing | number of entities |
| CR18.1 | Energy consumption leading to CO ₂ emissions reduction | kWh/tonne |
| CR18.2 | Energy consumption leading to CO ₂ emissions reduction | litres/h |
| CR19 | Actions to improve governance capacity | number of actions |
| CR20 | Investment induced | EUR |
| CR21 | Datasets and advice made available | number |
| CR22 | Usage of data and information platforms | number of page views |
| | | |