ANNEX

to the

COMMISSION DECISION

concerning the adoption of the financing decision for 2018 for the Union contribution to the European Fisheries Control Agency (EFCA), and to international fisheries organisations.
ANNEX

Financing decision for 2018 for the Union contribution to the European Fisheries Control Agency (EFCA), and to international fisheries organisations.

1. OTHER ACTIONS

1.1. Budget heading 11 03 02

1.1.1. Contributions to international organisations

Compulsory contributions by the European Union to the budgets of the international fisheries organisations and contribution by the European Union to the fisheries section of the Food and Agriculture Organisation of the United Nations (FAO).

**Subject:** European Union's active participation in international fisheries organisations responsible for the long-term conservation and sustainable exploitation of marine fisheries resources:

Legal basis:

- SIOFA (Southern Indian Ocean Fisheries Agreement) [Council Decision 2008/780/EC of 29 September 2008 on the signing, on behalf of the European
Community, of the Southern Indian Ocean Fisheries Agreement (OJ L 268, 9.10.2008, p. 27)],


– Council Decision (EU) 2015/2437 of 14 December 2015 on the conclusion, on behalf of the European Union, of the Agreement in the form of an Exchange of Letters between the European Union and the Commission for the Conservation of Southern Bluefin Tuna (CCSBT) concerning the membership of the Union in the Extended Commission of the Convention for the Conservation of Southern Bluefin Tuna,


**Amount: € 5 500 000**

(estimated amounts – final amounts are subject to international negotiation)

<table>
<thead>
<tr>
<th>Organisation</th>
<th>Amount</th>
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<tr>
<td>CCAMLR</td>
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<td>CCSBT</td>
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1.2. Budget heading 11 06 64

**EUROPEAN FISHERIES CONTROL AGENCY (EFCA) – CONTRIBUTION TO TITLES 1, 2 AND 3.**


**Subject:** The subsidy is intended to cover the Agency's staff and administrative expenditure and operating expenditure. The European Fisheries Control Agency was created by Council Regulation (EC) n° 768/2005 of 26 April 2005. Its mission is defined in Article 3 which was modified in 2016 in order to incorporate the Coast Guard functions. The agency has been operational since 2007. Its estimated budget for 2018 is conform to the draft budget proposed by the European Commission and voted during the Administrative Board held on 18 October 2017.

**Amount:** €16 745 466.