FAME Support Unit
Monitoring and evaluation under the EMFF

FAME SU
EMFF Infosys Reports 2018

20th meeting of the Expert Group on the EMFF
9 April 2019, Brussels
Infosys submissions in 2018

- EMFF Regulation (EU) No 508/2014, Article 97(1)(a) asks Managing Authorities (MAs) to provide the Commission by 31 March each year with relevant cumulative data on operations selected for funding up to the end of the previous calendar year;
- 23 MS have submitted their reports as of 31 March 2019;
- The quality of reports improved significantly – there are fewer technical and plausibility related errors!
Overview of the implementation as of 31 December 2018

- **Significant progress** compared to 2017;
- **Total number of operations** increased by 38% compared to the number of operations in 2017, reaching **24 166**;
- The **EMFF committed** amounted to **EUR 2.0 billion**, showing a 54 % growth compared to 2017;
- The **EMFF spent** increased by 117 % and reached **EUR 860 million**;
- The **EMFF committed** comprises **34 %** of the total EMFF funding available;
- The **EMFF spent** stands at **15 %** of the total EMFF funding available.
Number of operations per status of implementation, 2018

- **Total** number of operations **24 166**, of them:
  - Completed **14 423**;
  - **Fully implemented** and not completed **894**;
  - Under implementation **3 411**;
  - Selected **5 286**;
  - **Other** (interrupted, abandoned, unclear status) **152**!
Number of operations per MS, 2018
Number of operations per UP, 2018
Number of fully implemented or completed operations per UP, 2018
Number of operations per measure, 2018

No operations in Articles: 29.3, 35, 53 and 55
Number of fully implemented or completed operations per measure, 2018

No operations in Articles: 29.3, 35, 53 and 55
Financial implementation, 2018

EUR million

- 1,800.00
- 1,600.00
- 1,400.00
- 1,200.00
- 1,000.00
- 800.00
- 600.00
- 400.00
- 200.00
- 0.00

OP EMFF Planned
EMFF committed
EMFF spent

UP1 | UP2 | UP3 | UP4 | UP5 | UP6
Financial implementation per Article, 2018

EUR million

- EMFF spent
- EMFF committed
# Financial implementation by Union Priority, 2018

<table>
<thead>
<tr>
<th>UP</th>
<th>EMFF planned in OP (EUR)</th>
<th>EMFF committed (EUR)</th>
<th>Committed/planned %</th>
<th>EMFF spent (EUR)</th>
<th>Spent/planned %</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1,545,795,287</td>
<td>438,278,810</td>
<td>28.4</td>
<td>188,648,626</td>
<td>12.2</td>
</tr>
<tr>
<td>2</td>
<td>1,210,131,311</td>
<td>430,080,000</td>
<td>35.5</td>
<td>160,083,713</td>
<td>13.2</td>
</tr>
<tr>
<td>3</td>
<td>1,100,000,000</td>
<td>409,561,319</td>
<td>37.2</td>
<td>230,834,738</td>
<td>21.0</td>
</tr>
<tr>
<td>4</td>
<td>518,953,854</td>
<td>171,641,765</td>
<td>33.1</td>
<td>45,832,463</td>
<td>8.8</td>
</tr>
<tr>
<td>5</td>
<td>1,011,800,964</td>
<td>399,491,703</td>
<td>39.5</td>
<td>190,973,083</td>
<td>18.9</td>
</tr>
<tr>
<td>6</td>
<td>71,055,600</td>
<td>33,112,479</td>
<td>46.6</td>
<td>7,270,495</td>
<td>10.2</td>
</tr>
<tr>
<td>TA</td>
<td>291,594,585</td>
<td>78,854,158</td>
<td>27.0</td>
<td>36,757,011</td>
<td>12.6</td>
</tr>
<tr>
<td>Total</td>
<td>5,749,331,600</td>
<td>1,961,020,234</td>
<td>34.1</td>
<td>860,400,129</td>
<td>15.0</td>
</tr>
</tbody>
</table>
The next steps

- This presentation shows only the very first impression, no systematic error analysis yet;
- FAME will send error reports to the concerned MAs in April-May 2019;
- MAs should subsequently re-submit their reports if substantial errors are found (3 cases last year);
- FAME will prepare several reports on EMFF progress; Infosys reports are invaluable!
Thank you for your attention!

FAME@fame-emff.eu