



# Performance Review 2019

**EMFF Expert group 30.9.19**

# Context

- Review of EMFF implementation in 2019 as reported in the 2018 AIR against 2018 milestones
- All ESI funds reviewed
  - 519 OPs
  - 2,625 priorities
- Decisions for each MS issued
- Reallocation of reserves by OP amendment in progress

# EMFF Results

- 149 priorities across 27 Operational Programmes
- 70% of priorities achieved their milestones (103)
- 30% did not meet milestones (46)
- 25% of priorities achieved less than 65% of the milestone value

# Post 2020

- Annual performance report (qualitative) to be examined at the annual review meeting
- No performance reserve
- No penalty for non-achievement of milestone/target
- No decision to be issued
- No subsequent programme amendment

# Member State experience

Your views on

- *Process*
- *Outcome*
- *Difficulties*