FAME Support Unit
Monitoring and Evaluation under the EMFF

FAME update, April 2021

28th meeting of the Expert Group on the EMFAF
21 April 2021, Online
Working paper MEF 2021-2027

Working paper with 5 Annexes
Status of the working paper

- First version presented at the 27th EMFF expert group on 24 February 2021;
- Comments received and integrated;
- Updated version provided for the 28th EMFF expert group on 21 April 2021;
- Finalisation with the publication of the CPR and EMFAF 2021-2027 regulations.
Working paper EMFAF programme template

Introduction
Methodology
CPR Annex V programme template – with comments
Annex: FAME methodological suggestions for specific sections
Purpose of the working paper

• assist the MAs in the development of their programmes;
• assure coherence among programmes.

Status of the working paper

• First presentation at the 28th EMFF expert group on 21 April 2021 for comments;
• Finalisation with the publication of the CPR and EMFAF 2021-2027 regulations.
Programme template structure

Section 1. Programme strategy, main development challenges and policy responses

Section 2. Priorities
- Section 2.A
- Section 2.B

Section 3. Financial plan

Section 4. Enabling conditions

Section 5. Programme authorities

Section 6. Partnership

Section 7. Communication and visibility

Section 8: Use of unit costs, lump sums, flat rates and financing not linked to costs

Appendixes
EMFAF programme template, section 2

For each selected specific objective:

- Types of actions;
- Target groups;
- Actions safeguarding equality, inclusion and non-discrimination;
- Specific territories targeted;
- The interregional, cross-border and transnational actions;
- Financial instruments;
- Indicators;
- Types of interventions;

Repeate for each specific objective
Infosys 2020, status quo

**Overall smooth submission process** - Managing Authorities adapted well to COVID 19 impact;

Process almost complete (some re-submissions missing);

The **quality** of reports continue to improve;

**FAME Infosys validation tool** used a lot;

Thank you all for your **effort, patience and co-operation!**
Number of operations

The total number of operations reached 68 000
EMFF implementation – commitments

*EUR 4.03 billion or 70.9% of total allocation*

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**Cumulative**

- 2014-2016: 0.57 billion
- 2017: 1.25 billion
- 2018: 2.43 billion
- 2019: 3.21 billion
- 2020: 4.03 billion

**Per year**

- 2014-2016: 0.57 billion
- 2017: 0.68 billion
- 2018: 1.18 billion
- 2019: 0.78 billion
- 2020: 0.82 billion

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**EMFF commitments as percentage of total EMFF allocation – EUR 5.69 billion**
EMFF implementation – spent

**EUR 2.37 billion or 41.7% of total allocation**

**Cumulative**

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**Per year**

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<th>0,64</th>
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**EMFF spent as percentage of total EMFF allocation – EUR 5.69 billion**
Thank you for your attention!

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